



MILTON HYDRO DISTRIBUTION INC.

55 Thompson Road South, Milton, Ontario L9T 6P7

Telephone (905) 876-4611



Fax (905) 876-2044

April 4, 2007

Ms. Kirsten Walli
Board Secretary
P.O. Box 2319
2300 Yonge Street
Toronto, ON M4P 1E4

Dear Board Secretary:

**Re: Milton Hydro Distribution Inc. Response to VECC Additional
Submission regarding the 2007 Electricity Distribution Rate
Application EB-2007-0555**

Further to the letter from the Public Interest Advocacy Centre dated April 3, 2007, Milton Hydro Distribution Inc. ("Milton Hydro") is submitting its response as follows:

1. *"Virtually all of the spending in accumulated in the Deferral Account is in regard to programs that were originally filed as part of Milton Hydro's 2006 Rate Application and their cost effectiveness was reviewed by the Board as part of its July 5, 2006 Decision when it authorized the 2006 CDM Deferral Account. The only exception is some \$3,900 in spending on social housing which was not in the original plan. While VECC clearly supports and encourages distribution utilities to offer such programs, there has been no evidence provided by Milton Hydro as to the cost effectiveness of the program in question. VECC would encourage Board Staff to work with Milton Hydro to address this deficiency, thereby allowing for the recovery of these costs as part of the 2007 Rates."*

See Appendix A for backup supporting the \$3,900.00 paid to the Social Housing Services Corporation (SHSC). The email from Deb Thompson, Stakeholder Relations Consultant at SHSC dated January 25, 2007 summarizes the program to-date; subsequent emails detail Milton Hydro's participation in funding the retrofit of patio and front doors for the 12 townhouses (\$200.00 x 12 units) and \$3.00 per CFL bulb for all 26 residential units (500 bulbs in total). Included in Appendix B is the Notice of Project Completion of the Green Light Initiative undertaken at 154 Bronte Road and documentation in support of the savings, the Energy Audit and details of the purchases.

2. *“In its revised submission, Milton Hydro is proposing to include in 2007 rates \$205,629 in CDM spending. With respect to the proposed programs for 2007 there is an inconsistency in the information provided on pages 2 and 8 of the Application. Page 2 shows no 2007 spending on Developing Electricity Response Systems to Promote CDM and spending of \$21,100 for Program Administration. In contrast, page 8 shows \$10,000 of spending in 2007 on Developing Electricity Response Systems to Promote CDM and spending of \$11,100 for Program Administration. Board Staff should be directed to clarify the record.”*

It was noted in our Addendum to the 2007 Rate Filing filed on March 22, 2007, that the aggregate plan for which Milton Hydro is requesting recovery in rates is the same with regards to total cost and content with two exceptions: funding to the Social Housing Corporation for their retrofit program which was not originally envisioned in the plan (\$3,900) and the second year funding to the Ontario Centre for Excellence for their work with the University of Waterloo in Developing Electricity Response Systems (\$10,000). As part of the 2006 CDM plan, Milton Hydro reallocated \$3,900 from Program Administration (originally approved at \$25,000 on Decision on Motion July 5, 2006) to pay for the retrofit program to the Social Housing Corporation. For the 2007 CDM Plan, Milton Hydro reallocated an additional \$10,000 from Program Administration to the Developing Electricity Response Systems Program, leaving \$11,100 for Program Administration in the 2007 Plan (\$25,000 - \$3,900 - \$10,000=\$11,100).

3. *“VECC does however have one concern with respect to the proposed level of spending for 2007. As part of its 2006 Rate Application, Milton Hydro ultimately proposed CDM spending for 2006 of \$300,750. However, to date (i.e., as of February 28, 2007) it has only spent \$95,121. Given this history, VECC is concerned about the capacity of Milton Hydro to spend the \$205,629 proposed for 2007.”*

Milton Hydro plans to spend the remaining \$205,629 as proposed in its 2007 CDM plan. A number of factors have contributed to the delay in actual spending to-date, including:

- the delay in the approval of the 2006 CDM program (Decision on Motion dated July 5, 2006);
- the redesign of the newsletter which was completed in March 2007 (See Appendix C);
- the delay in the Small Commercial Education Program; this program is designed to correspond with the roll out of interval meters and time-of-use pricing to small commercial customers. The program will educate Milton small businesses about long-term and short-term energy efficiency, conservation and load-shifting activities to cope with rising electricity costs. As part of Milton Hydro's 3rd tranche CDM program, we conducted a pilot using telephone-based smart meters on a group of small commercial customers. As a result of challenges with the telephone-based technology, Milton Hydro began working with its supplier to develop a wireless smart meter solution for the small commercial customer class. A technology solution is expected in 2007 at which time the Small Commercial Education Program will be completed.
- The original 2006 CDM plan envisioned a significant initiative with the Town of Milton buildings. The Town delayed the start of the program pending the hiring of a Conservation Officer for the Town of Milton. The Town is in its final stages of

hiring for the position at which time the program is expected to commence. In addition, Milton Hydro will continue with its current initiative with the Halton school boards.

4. *“With respect to the recovery of the \$95,121 of 2006 CDM spending, Milton Hydro proposes to allocate the \$10,000 associated with Developing Electricity Response Systems to Promote CDM directly to the Residential class. The detailed description of the related activities (see March 22, 2007 Application, page 18) indicates that the initiative is looking at demand-side management strategies “to be used in the industrial/commercial and residential sectors in Ontario”. As a result, VECC submits that this direct allocation to the Residential class is inappropriate and that the costs should be spread across all customer classes*

Milton Hydro agrees with VECC’s comments that it is appropriate to allocate a portion of the \$10,000 to the industrial/commercial class; however, the majority of the program for 2006 and 2007 focuses on the residential class. Milton Hydro’s proposed split of the \$10,000 in each year would be 75% residential and 25% to the General Service > 50kW class. If the Board decides that the proposed changes are material, we have included revised rates given these new assumptions in Appendix D. Appendix E includes the associated Bill Impacts.

5. *“The balance of the CDM spending directly allocated to the Residential class is for the CDM Newsletter. Again, the detailed description of the related activities (page 9) indicates that the Newsletter is sent to all customers as a bill insert. As a result, VECC submits that the costs of the program should be allocated to all customer classes.”*

It was noted in our Addendum to the 2007 Rate Filing filed on March 22, 2007, that “while all customers will receive the newsletter, its major target audience is residential and multi-residential customers.” Assuming the cost of the newsletter would be allocated based on the number of customers, approximately 88% would be allocated to the residential class. Milton Hydro is therefore proposing that the allocation remain at 100% to the residential class.

Please contact myself or Mary-Jo Corkum, VP, Finance if you have any questions regarding this submission.

Yours truly,



Don Thorne, P.Eng.
President/CEO

Cc: Michael Buonaguro, Counsel for VECC

Appendix A

From: Deb Thompson [dthompson@shscorp.ca]

Sent: Friday, March 09, 2007 12:24 PM

To: Don Thorne

Cc: Mary-Jo Corkum; Cynthia Murray; Bill Dufton; David Chu

Subject: RE: Request for incentives for Milton Community Homes - SHSC's energy pilot

Hi Don

I apologize for the delay in getting back to you. Milton Community Homes have now completed the installation of the doors and are in the process of finalizing the installation of the CFL bulbs.

Based on your acceptance of the proposal for eligible incentives on the retrofit work undertaken at Milton Community Homes, the following incentive amounts have been applied:

Replace Doors - 12 x \$200 = \$2,400.00

Installed CFLs - 500 x \$3 = \$1,500.00

Total incentives \$3,900.00

For your records, I have attached copies of the following documents for this initiative which are:

- Signed Project Completion and Summary of Invoices
- Invoices for work completed
- Graph showing total cost of measures and eligible incentives

Don, the incentives provided by Milton Community Homes have resulted in reducing the loan amount the housing provider requires to implement energy measures to achieve cost and utility consumption savings, and I thank you for that.

SHSC will process the payment to the housing provider incorporating all the eligible incentives from the various program funders with a detailed breakdown of each funders contribution. In order to follow the process SHSC has established we would request that Milton Hydro make the incentive payment of \$3,900.00 to SHSC and we will incorporate the total amount in the housing providers incentive payment.

I trust this is satisfactory and again I thank you for supporting SHSC's Green Light Initiative so that Milton Community Homes could successfully complete their energy management action plan. We hope other providers in Milton Hydro's service area will participate in our initiative and look forward to establishing a partnership with you as we move forward.

If you have any questions please do not hesitate to call me direct.

Regards,

Deb Thompson
Stakeholder Relations Consultant
390 Bay Street, Suite 710
Toronto, ON M5H 2Y2
Tel: 416-594-9325 ext. 223
Fax: 416-594-9422
Toll Free: 1-866-268-4451
Email: dthompson@shscorp.ca
www.shscorp.ca

From: Don Thorne [mailto:donthorne@miltonhydro.com]
Sent: Friday, February 02, 2007 9:20 AM
To: Deb Thompson
Cc: Mary-Jo Corkum; Cynthia Murray
Subject: RE: Request for incentives for Milton Community Homes - SHSC's energy pilot

Deb,

I am fine with what you are proposing. Let me know how you want to proceed.

Regards,

Don

Don Thorne, P. Eng.
President & CEO
Milton Hydro Distribution Inc.
Phone: 905-876-4611, ext. 227
Fax: 905-876-2044
Email #1: donthorne@miltonhydro.com
Email #2: drthorne@sympatico.ca

From: Deb Thompson [mailto:dthompson@shscorp.ca]
Sent: Monday, January 29, 2007 2:35 PM
To: Don Thorne
Subject: FW: Request for incentives for Milton Community Homes - SHSC's energy pilot

Hi Don

It was a pleasure speaking with you and thanks for the heads-up re: LED lights which we'll explore further.

I wish to confirm that the price for 12 front doors at Milton Community Homes is \$8,100.00 and not \$2,025.00 as previously stated. This project has 12 - 3 bedroom townhouses and 14 one and two bedroom apartments, so you're correct that the price could not include all 26 units.

Don, you asked me what kind of an incentive I was looking for on the measures for Milton Community Homes and I don't believe I gave you an answer. As a

comparison, our agreement with Hydro One allows up to \$450 per unit for retrofits that result in electricity savings - I realize that Milton Hydro doesn't have incentives allocated to social housing per se, but if you're reviewing reallocation of funds, would a range of \$100 - \$200 per unit for the patio and front doors for the 12 townhouses and \$3 per CFL bulb for all 26 residential units be a reasonable request?

I look forward to your response and thank you in advance for your consideration.

Regards,

Deb Thompson
Stakeholder Relations Consultant
390 Bay Street, Suite 710
Toronto, ON M5H 2Y2
Tel: 416-594-9325 ext. 223
Fax: 416-594-9422
Toll Free: 1-866-268-4451
Email: dthompson@shscorp.ca
www.shscorp.ca

From: Deb Thompson
Sent: Thursday, January 25, 2007 10:18 AM
To: 'donthorne@miltonhydro.com'
Subject: Request for incentives for Milton Community Homes - SHSC's energy pilot

Morning Don

Hope all is going well.

The Social Housing Services Corporation (SHSC) Energy Management Program Pilot, which we have now branded under the "Green Light Initiative" is nearing completion. All the retrofit work must be completed by March 31, 2007. You may recall that Milton Hydro assisted in financing the energy audit completed at Milton Community Homes, the 26 unit social housing building at 154 Bronte in Milton, as a participant in our energy pilot. Shortly after the audit was completed, the management of the non-profit changed and for a period, no action seemed to be taking place on implementation.

The new management firm, Victoria Park Community Homes, is moving forward on implementing the recommendations in the energy audit, which is replacing patio and front doors and a complete CFL lighting retrofit in all the suites. This is an electricly heated bldg. so all these measures will result in kWhr savings.

Don, now that the housing provider is moving forward and the work will be done by March 31, 2007, does Milton Hydro have incentives available in its CDM plan to assist with the affordability of these retrofits for the housing provider? SHSC is also working closely with the OPA and under a signed agreement, delivering their program province wide to this sector.

I have attached the energy audit that was conducted by Byrne Engineering Inc. The hard cost of the retrofits are as follows:

- replacement of sliding patio doors - \$14,400.00

- replacement of front doors - \$2,025.00
- replace incandescent bulbs with CFL's in all residential suites - approx. \$3/bulb plus installation

SHSC under its Green Light Initiative is planning to expand to a program available to all providers province wide and we're hoping to attract social housing participants from Milton Hydro's service area. If your CDM plan for the coming year includes a program for low income/social housing, SHSC would be interested in developing a partnership to help you deliver your program to this sector and I look forward to discussing this in more detail with you.

Please advise if Milton Community Homes is eligible for incentives on the electricity measures they are implementing.

Thank you for your consideration.

Regards,

Deb Thompson
Stakeholder Relations Consultant
390 Bay Street, Suite 710
Toronto, ON M5H 2Y2
Tel: 416-594-9325 ext. 223
Fax: 416-594-9422
Toll Free: 1-866-268-4451
Email: dthompson@shscorp.ca
www.shscorp.ca



GREEN LIGHT INITIATIVE

AN SHSC PROGRAM

"Appendix B"
B1

Green Light Initiative – Notice of Project Completion

Social Housing Services Corporation
Energy Management Green Light Initiative Team
390 Bay Street, Suite 710
Toronto, ON M5H 2Y2

Please be advised that further to the signed Terms and Conditions of the Green Light Initiative, dated January 26th, 2007, on behalf of the Board of Directors, we are pleased to report that we have successfully completed our approved energy saving measures as described in our Energy Management Action Plan as of April 7th, 2006.

We also submit the attached ~~\$24,204.00~~ ^{\$26,263.00} **Project Invoice Summary**, which lists and supports our actual total project costs of ~~\$24,204.00~~ excluding taxes. We understand that the total project costs submitted herein will be reconciled with the Final Financing Plan for payment of eligible incentives.

Respectfully,

Signature

Colin Gage
Print Name

Date

Executive Director
Title

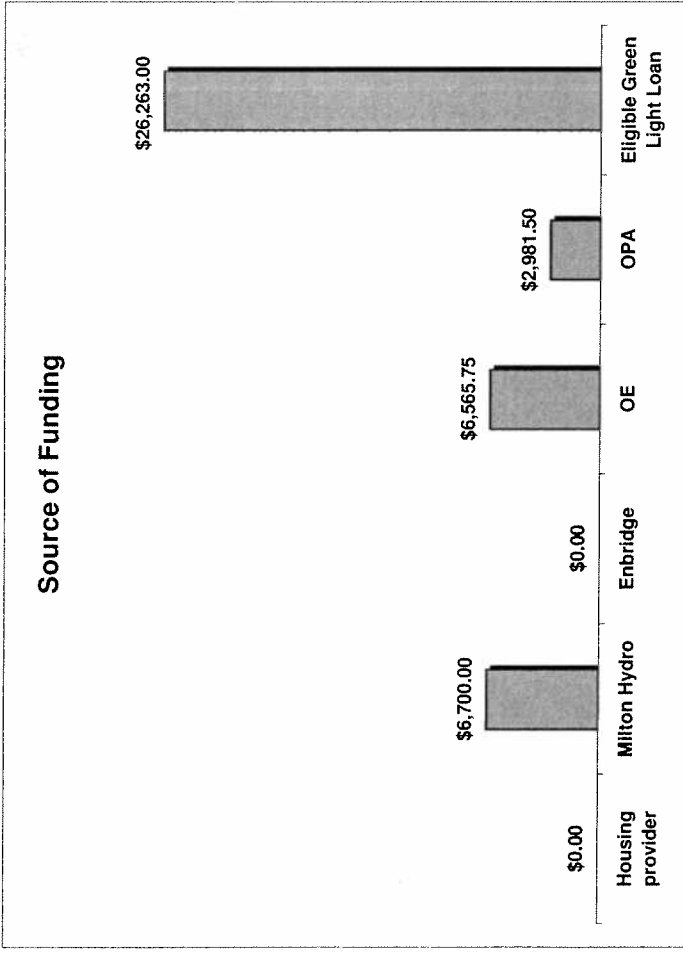
Victoria Park Community Homes Inc.
Name of organization

Rotary Square, 154 Bronte Road, Milton, Ontario
Name and address of project

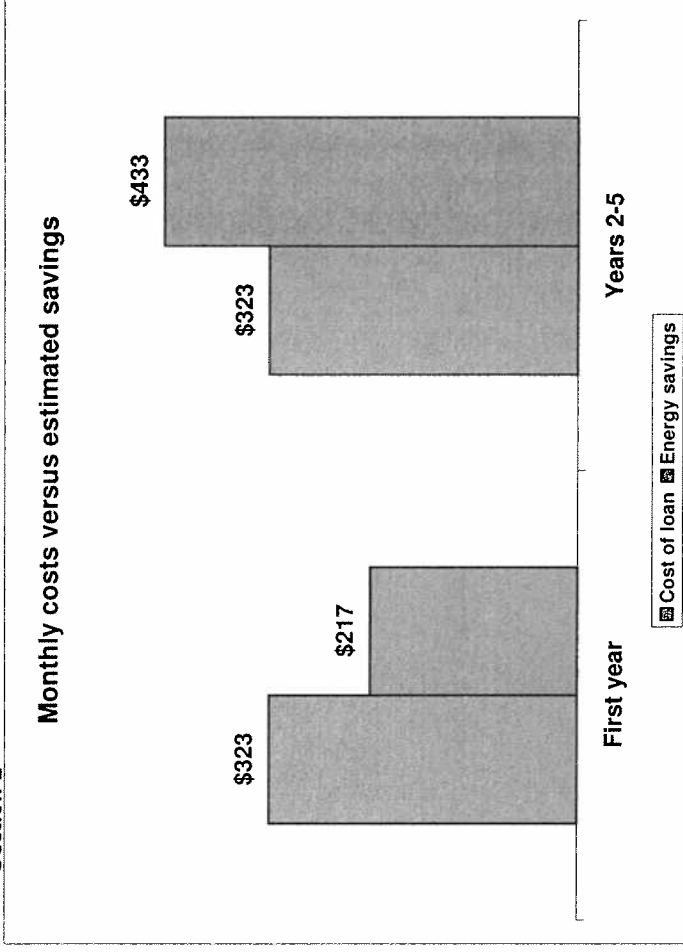
I have authority to bind the Corporation

Victoria Park-154 Bronte Final Financing Plan

Section 1



Section 2



Section 3

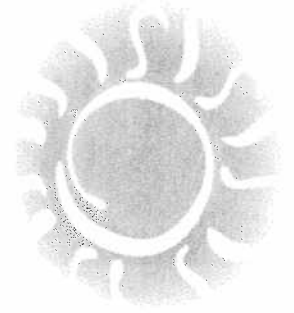
Energy Savings Summary	
Electricity savings (Kwh/yr)	52,000
Gas savings (m3/yr)	0
GHG reductions (Tonnes/yr)	14

Summary	Amount
Total Cost of Measures:	\$26,263.00
Incentives	\$13,265.75
Eligible Green Light Loan	\$26,263.00
Housing provider	\$0.00

Interest buy-down*	\$2,981.50
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*Interest buy-down reflects interest paid on Green Light Loan Years 1-4 by OPA

Date: 2/22/2007



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VICTORIA PARK COMMUNITY HOMES MANAGEMENT PROJECT
155 QUEEN STREET NORTH, HAMILTON ONTARIO L8R-2V7

My Home, My Family, My Community

B₃

February 14, 2007

Ms Deborah Thompson
Stakeholder Relations Consultant
Social Housing Services Corporation
390 Bay Street, Suite 710
Toronto, Ontario
M5H-2Y2

COPY

Dear Ms. Thompson:

Subject: Rotary Square
154 Bronte Road, Milton, Ontario
Replacement of all Incandescent Light bulbs with CFLs

Thank you for advocating on our behalf with the Milton hydro utility to obtain financial assistance for the replacement of all the incandescent light bulbs with compact florescent light bulbs.

In assembling the costs to undertake this exercise please find attached a copy of an invoice for the purchase of 2,000 CFL bulbs at a per unit cost of \$3.35 per bulb not including PST nor GST. Including the taxes it works out to \$3.75 per bulb. •

The Rotary Square complex requires 477 + 23 spares for a total of 500 bulbs which will be installed over the next two weeks. The labour cost to install the bulbs has been calculated at a rate of \$12.00 per hour and we estimate it to take 32 hours. Please advise if we have a commitment from Milton Hydro to provide financial assistance to fund this energy conservation measure.

To summarize, the total cost of this initiative is projected to be:

Cost of CFL bulbs: 500 CFL bulbs x \$3.35 = \$1,675.00.

Cost to install: 32 hours to install x \$12.00 per hour = \$384.00.

TOTAL \$2,059.00 (not including PST & GST)

I would once again like to thank you for your assistance in this matter and if you require any additional information please do not hesitate to contact me.

HAMILTON
(905) 527-0221

FACSIMILE: (905) 527-3181

BRANTFORD - WATERLOO - MILTON - CAMBRIDGE
1-866-780-7275

WEB SITE: www.vpch.com

7827 1875

B4



VICTORIA PARK COMMUNITY HOMES MANAGEMENT PROJECT
155 QUEEN STREET NORTH, HAMILTON ONTARIO L8R-2V7

My Home, My Family, My Community

Yours truly,

Colin Gage, CPM, CRP
Executive Director

cc Ms. Charlene Thornhill, Property Manager
Mr. Garey Keith, Manager Finance and Administration
Mr. Aaron Lynes, Operations Manager

File

HAMILTON
(905) 527-0221

FACSIMILE: (905) 527-3181

BRANTFORD - WATERLOO - MILTON - CAMBRIDGE
1-866-780-7275

WEB SITE: www.vpch.com



Social Housing Services Corporation Energy Management Program

In partnership with



Ministry of Energy  Ontario



Energy Audit For:

Building Name: Milton Community Homes-Rotary Square-154 Bronte Street South
Address: 154 Bronte Street South Milton ON L9T 5C9

Energy Audit Conducted By:

Name of Firm: Byrne Engineering Inc.
Contact: Andre Martineau
Address: 3050 Harvester Road, Burlington, Ont.
Phone: (905)632-8044 ext. 231
Email: a.martineau@byrne-eng.com

Program Overview

This Energy Audit has been conducted under the Social Housing Services Corporation's (SHSC's) province-wide Energy Management Program. The Program is available to social housing providers in Ontario, and offers the following:

- access to comparative energy use data from social housing buildings across Ontario, which helps estimate the potential for energy and cost savings;
- use of the Program's utilities management system, allowing housing providers to monitor and report on their actual energy performance and savings, adjusted for weather and other variables;
- use of this on-line Energy Audit conducted by professional organizations registered with SHSC;
- access to capital funding, repayable over a number of years so that energy cost savings can cover the loan repayments;
- easier access to government and utility company grant and incentive programs, which lower your cost of energy efficiency improvements;
- economies of scale to lower the cost of purchasing energy efficient products and services; and
- access to information and training.

The Energy Audit describes your energy savings opportunities, and presents the energy and water cost savings you can expect, along with estimated implementation costs and applicable grants and incentives. It also summarizes the other benefits of undertaking energy efficiency improvements, including resident comfort, operations and maintenance cost savings, renewal of plant and equipment, and reduction in emissions of greenhouse gases and other pollutants.

For more information about the SHSC Energy Management Program, go to www.shscorp.ca



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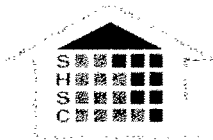
Social Housing Services Corporation Energy Management Program

The Energy Audit provides Table 1 - Building Energy Savings Measures Summary – which summarizes the recommended measures to realize savings on the central meters. The Energy Audit also includes Table 2 – Energy Savings Measures for Residents – which lists the recommended measures for lowering residents' energy bills

Table 1 - Building Energy Savings Measures Summary

The following energy savings measures are recommended for consideration and implementation by the housing provider. The resultant energy savings will be made on the bills paid by the housing provider:

Energy Savings Measure		Estimated Utility Cost Savings \$/year				Cost of Imp	Simple	Include
		Elec.	Gas	Water	Total	\$	Payback Years	
Appliances & Lighting	Replace refrigerators	1,011.92	0.00	0.00	1,011.92	16,900.00	16.70	Y
	Replace clothes washers - front loading	97.30	0.00	0.00	97.30	1,600.00	16.44	Y
	Suite lighting replacement	462.18	0.00	0.00	462.18	800.00	1.73	Y
Building Envelope	Install storm windows	700.56	0.00	0.00	700.56	20,400.00	29.12	Y
	Caulk around windows	632.45	0.00	0.00	632.45	15,000.00	23.72	Y
	Gasket power outlets	2.53	0.00	0.00	2.53	500.00	197.64	Y
	Weather stripping	116.76	0.00	0.00	116.76	1,200.00	10.28	Y
	Insulate basement	9.73	0.00	0.00	9.73	250.00	25.69	Y
Renewable Energy	Plant trees	0.00	0.00	0.00	0.00	0.00	0.00	Y
Energy Conservation by Residents		0.00	0.00	0.00	0.00	0.00	0.00	Y
Training		492.36	0.00	115.32	607.68	0.00	0.00	Y
Metering		0.00	0.00	0.00	0.00	0.00	0.00	Y
Program Implementation						0.00		
TOTALS		3,525.78	0.00	115.32	3,641.10	56,650.00	15.56	
Percent of Baseline		6.75	0.00	1.00	5.71			
Potential Grants and Incentives	none applicable					0.00		
Total Grants & Incentives						0.00		
Net Cost of Measures to Housing Provider						56,650.00	15.56	
Capital Funding loan to be applied for						0.00	0.00%	
Savings applied to loan repayment (\$/year)						0.00	0.00%	
Loan Amortization Period (years)						0.00		



Social Housing Services Corporation Energy Management Program

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Energy Use Baseline

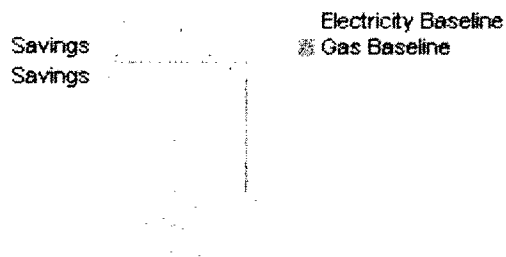
		Baseline		Target		Savings
		kWhr	\$	kWhr	\$	%
Electricity	Total	537,196.00	52,269.17	500,960.00	48,743.39	6.75
	Per unit	20,661.40	2,010.35	19,267.70	1,874.75	6.75
Natural Gas	Total	0.00	0.00	0.00	0.00	0.00
	Per unit	0.00	0.00	0.00	0.00	0.00
Water	Total	6,725.00	11,532.03	6,657.75	11,416.71	1.00
	Per unit Litres	0.26	0.44	0.26	0.44	1.00

	Baseline Periods		Unit Energy Prices
	From mo/yr	To mo/yr	
Electricity	01/2004	12/2004	\$ 0.10 /kWhr
Water	01/2004	12/2004	\$ 1.71 /m3

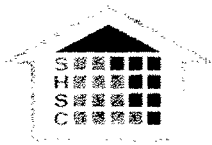
Unit Energy Prices based upon December 2004

Benefits of Undertaking this Energy Savings Program

Greenhouse Gas Emissions



	Baseline Tonnes/yr	Target Tonnes/yr	Savings %
Electricity	162.2	151.3	6.7
Gas	0.0	0.0	0.0
Total	162.2	151.3	6.7
Per unit	6.2	5.8	6.7

**Social Housing Services Corporation Energy Management Program****Resident Comfort**

Recommended measures which will improve comfort conditions in the building, as well as saving energy, are as follows:

Drafts	Gasket power outlets
	Install storm windows
Temperature Control	
Mold	
Air Quality	
Noise	
Odours	
Humidity	
Other	Replace clothes washers - front loading

Operations & Maintenance

Recommended measures which also reduce or (increase) operating and maintenance costs, as well as lowering energy costs are as follows:

Measures	Cost Savings
Caulk around windows	65.00
Gasket power outlets	13.00
Install storm windows	65.00
Replace clothes washers - front loading	45.00
Replace refrigerators	500.00
Suite lighting replacement	240.00

Capital Funding

Repayable financing is available through SHSC to pay for the initial capital cost of implementing this project, and can be repaid over a number of years using the energy cost savings resulting from the work. The amounts of capital funding and savings applied to loan repayment, together with the resulting loan amortization period, are indicated in Table 1. For more information on Capital Funding, contact the SHSC Program Manager.

Energy Savings Measures**Appliances & Lighting**



Social Housing Services Corporation Energy Management Program

1. Replace clothes washers - front loading

Two older top loading washers.

Replace with energy efficient front loading washers. Savings will be dependent on actual usage. Assume each washer is in use 4 hours per day, 250 days per year with net saving of 0.5 kwh per washer per hour.

2. Replace refrigerators

The refrigerators in all the units are original equipment.

Replace old refrigerators with new energy efficient models. Twenty six refrigerators at \$650 each. Assume energy savings at 400 kwh/year per fridge.

3. Suite lighting replacement

Current suite lighting is predominantly incandescent.

Assuming 2 60 watt lights on for five hours per day per suite, replacing with low energy fluorescent bulbs will save 500 watt hours per suite. For 26 suites this is 13 kwh per day or 4,750 kwh/year. Assuming 10 fixtures per suite and \$3/bulb, \$30/suite will be required.

Building Envelope

1. Caulk around windows

Caulking around windows and doors is dry and splitting. No reports of water penetration.

Replace caulking around windows and doors. Assume \$15/m installed. Assume 25 kwh/unit per year in savings.

2. Gasket power outlets

Townhouse tenants reported that exterior wall plugs, particularly in the kitchen, were very cold and a bit drafty in the winter.

Install gaskets to reduce draft. Assume a saving of 1 kwh/year per tenant.

3. Install storm windows

Most townhouses do not have storm doors in front entrance. Some of the doors fit very poorly and are not weather stripped - some tenants reported that snow gets in in the winter. In particular, unit #7, you can see outside from inside on the door handle side of the door. The rear sliding doors in the townhouses have all been installed backwards which results in significant drafts in the winter. The weather stripping on many of the sliding doors is deteriorated or missing.

Install screen door on all townhouses and properly weather strip the main door. Replace sliding doors with either new sliding doors with double doors or with regular door equipped with a screen door. Assume \$200 per screen door installed. Difficult to estimate savings, assume 300 kwh/year per tenant. The rear screen doors should be replaced since they create significant drafts since they are installed backwards. Assume \$1500/unit, 12



Social Housing Services Corporation Energy Management Program

townhouses. Assume savings of 300 kwh/year per unit.

4. Insulate basement

Unit #2 basement walls, south and east, were not insulated.

Insulate basement walls in unit #2 and verify that all townhouse basement walls are insulated.

5. Weather stripping

Weather stripping around front doors of townhouses and rear sliding doors is very deteriorated or missing.

Replace weather stripping around all doors.

Renewable Energy

1. Plant trees

Fully grown trees can provide significant relief in the summer and reduce air conditioning loads. Very few trees on the property.

Though it may take a few years for the trees to mature to a reasonable size, planting trees will help to reduce air conditioning loads in the summer as well as improve overall property value and desirability by tenants.

Energy Conservation by Residents

		Description
Open windows	No	
Air conditioners	No	
In-suite lighting	No	
Common area lighting	No	
Thermostat settings	No	
Other	No	

**Project Invoice Summary: Rotary Square – 154 Bronte
Street, Milton, Ontario**

[illegible]

s Supply Inc.

St.
 iton, Ontario, L8L 6L2
 #87443 6157 RT
 e: 905-544-5409
 905-544-4588

ce to:

Victoria Park

Ship to:

411 B Dundas (Brantford)

Invoice #	20011
Invoice date	Dec 13/06
Customer Order #	74866
Payment terms	- 28 NET 15 DAYS
Page	1 of 1

or
 Awen 905-527-0222 (234)

quantity ordered	quantity shipped	quantity b/o	part number	product description	unit price	total
2000	2000		GEOM15/13	13watt Energy Saving Twilight Bulbs	335	6,700.00
			VP45	1000		
			VP33	1000		
			5300			
EXTENSIONS ACCOUNT CODE REC'D DEC 18 2006 AUTHORIZED VENDOR NO.						
delivery date	packing slip number		receiver's signature		subtotal	6,700.00
comments	20 BONUS				gst	536.00
					freight	22.10
					gst	402.00
					Total	7,660.00

extended invoice yellow copy - duplicate copy, please remit payment to: Keith's Supply Inc. 62 Earl St, Hamilton, Ontario

7504.00

Keith's Supply Inc.

62 Earl St.
Hamilton, Ontario, L8L 6L2
G.S.T.#87443 6157 RT
Phone: 905-544-5409
Fax: 905-544-4588

Invoice #	26925
Invoice date	DEC 15 /06
Customer Order #	14942
Payment terms	-2% NET 15 DAYS
Page	1 of 1

Invoice to:

VICTORIA PARK

Ship to:

154 BRONTE ST
MILTON

* Prop. Mgr

(OFFICE) EXT 233
CHARLENE 527-0221

item #	quantity ordered	quantity shipped	quantity b/o	part number	product description	unit price	total
Ⓟ 24	24	24	5200 2600	320	L.SOA deadbolts MK/KO	49.00	1176.00
					to complex (silver/brass/nickel)		
Ⓟ 24	24	24	5200 2600	320	Passage bolts (re	22.00	528.00
					entrance doors		
Sorry exchanged P.O.					EXTENSIONS		
					ACCOUNT CODE UP43 2600		
					REC'D DEC 19 2006		
					AUTHORIZED CT		
					VENDOR NO.		
John					receiver's signature		
delivery date					packing slip number		subtotal 1704.00
comments							pst 136.32
							freight
							gst 102.24
							Total 1942.56

B14

Victoria Park Homes Mgmt.
155 Queen St. N.
Hamilton, ON L8R 2V7

Purchase Order No. 14942
Date Ordered 12/15/2006
Date Required 12/15/2006

To
Keith's Supply Inc.
62 Earl St.
Hamilton, ON L8L 6L2
Phone (905) 544-5409 Fax (905) 544-4588

PO Closed? N

Authorized by Charlene Thornhill

Authorized Date 121506

Bill to
Victoria Park Homes Mgmt.
155 Queen St. N.
Hamilton, ON L8R 2V7

Ship to
154 Bronte Street South

Milton, ON L9T 5C9

Qty	Count	Stock Code/Description	Unit Price	Total Cost	Account	Property
24.00	1.00	Passage Sets	22.00	528.00	2600	vp43
24.00	1.00	Dead Bolts	49.00	1,176.00	2600	vp43
TOTAL				1,704.00		

Description

Supply Dead Bolt and Passage set in a brushed nickle finish for Wed. December 20/2006 delivered to Corp. Head Office 155 Queen Street N.. Mastered alike with master key provided.

Goods Received / Services Supplied

Karen Gray

Date

Dec 15/06

Printed 12/15/2006

FREE ESTIMATES
LICENSED BONDED
INSURED

O'HALLORAN'S

SIDING • WINDOWS • DOORS
EXTERIOR MAINTENANCE

(905) 662-1000
1-888-887-0923

B15



DATE: JAN, 9 / 07

CONTRACT NO.: 1818

CUSTOMER: VICTORIA PARK HOMES

G.S.T. NO.: 12121726 RT

P.O. # 14437

ADDRESS: 154 BRONTE STREET
MILTON, ONTARIO

Our Office: 39 Third Road East,
Stoney Creek, ON L8J 3J5

O'Halloran Renovations agree to supply materials and labour necessary to complete the following work:

SUPPLY & INSTALL New Front & Rear Doors
As Per Vic. Park Specs.

FRONT 12 x \$675.00 = \$8100.00

REAR 12 x \$1200.00 = 14400.00

\$22,500.00 + GST (\$1350.00)

EXTENSIONS

VP43-2600

ACCOUNT CODE

REC'D

JAN 10 2007

AUTHORIZED

CX

VENDOR NO.

2% \$23,850.00

Above work to be completed in a good workmanlike manner for the sum of

TERMS OF PAYMENT: Deposit:

Date:

☐ Upon Commencement of Work

☐ Upon Completion

A delay in acceptance of more than

days will require a review of this estimate.

ORDER COMPLETE

ACCEPTANCE

hereby authorize O'Halloran Renovations to complete the work noted above and agree to make payment according to the terms.

DATE

JAN 9 / 07

SIGNATURE

Redfalloran

Appendix D

Milton Hydro Distribution Inc. ED-2003-0014

Addendum to 2007 Electricity Rate Filing EB-2007-0555

April 4, 2007 CDM Rate Calculation

	Charge Determinants		
	2007 Forecast Customers	2007 Forecast kWh	2007 Forecast kW
Residential	19,848	225,838,277	
General <50kW	2,030	65,668,298	
General >50kW-1000kW	247		459,805.3
General >1000kW-5000kW	11		259,022.6
Large	2		184,660.3
Sentinel	300		511.2
Unmetered Scattered Load	137	939,449	
Streetlighting	5,465		11,804.4
	28,040	292,446,024	915,804

2006 CDM Deferral Account Programs (All Expenditures are Operating Costs)	Expenditures in Deferral Account #1508 to Feb 28 2007					
	Residential	GS<50	GS>50	GS>1000	Indirect	Total
Seminar series			\$ 5,000	\$ 5,000		\$ 10,000
Newsletter						\$ -
Small commercial education programs						\$ -
The Energy Drill program/Seminar Series			\$ 39,621	\$ 25,000		\$ 64,621
Transitional Demand Response Pilot			\$ 3,300	\$ 3,300		\$ 6,600
Developing electricity response systems to promote C &DM	\$ 7,500		\$ 2,500			\$ 10,000
Social Housing Corporation	\$ 3,900					\$ 3,900
Programming planning/coordination/administration						\$ -
Total CDM Expenditures in Deferral Account	\$ 11,400	\$ -	\$ 50,421	\$ 33,300	\$ -	\$ 95,121

2006 CDM Deferral - Direct and Indirect Costs by Rate Class				Rate Calculation	Revenue Requirement
	Direct	Indirect	Total	Volumetric Rate	
Residential	\$ 11,400	\$ -	\$ 11,400	\$0.0001 kWh	\$ 22,584
General <50kW	\$ -	\$ -	\$ -	\$0.0000 kWh	\$ -
General >50kW-1000kW	\$ 50,421	\$ -	\$ 50,421	\$0.1097 kW	\$ 50,441
General >1000kW-5000kW	\$ 33,300	\$ -	\$ 33,300	\$0.1286 kW	\$ 33,310
Large	\$ -	\$ -	\$ -	\$0.0000 kW	\$ -
Sentinel	\$ -	\$ -	\$ -	\$0.0000 kW	\$ -
Unmetered Scattered Load	\$ -	\$ -	\$ -	\$0.0000 kWh	\$ -
Streetlighting	\$ -	\$ -	\$ -	\$0.0000 kW	\$ -
	\$ 95,121	\$ -	\$ 95,121		\$ 106,335
					11.8 %
					rounding variance

2007 CDM Plan (All Expenditures are Operating Costs)	2007 CDM					
	Residential	GS<50	GS>50	GS>1000	Indirect	Total
Seminar series	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Newsletter	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000
Small commercial education programs	\$ -	\$ 50,750	\$ -	\$ -	\$ -	\$ 50,750
The Energy Drill program/Seminar Series	\$ -	\$ -	\$ 85,379	\$ -	\$ -	\$ 85,379
Transitional Demand Response Pilot	\$ -	\$ -	\$ 16,700	\$ 16,700	\$ -	\$ 33,400
Developing electricity response systems to promote C &DM	\$ 7,500	\$ -	\$ 2,500	\$ -	\$ -	\$ 10,000
Social Housing Corporation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Programming planning/coordination/administration	\$ 1,299	\$ 1,945	\$ 5,940	\$ 1,916	\$ -	\$ 11,100
Net CDM Expenditures for 2007 CDM Plan	\$ 23,799	\$ 52,695	\$ 110,519	\$ 18,616	\$ -	\$205,629

2007 CDM Plan - Direct and Indirect Costs by Rate Class			Rate Calculation	Revenue Requirement	
	Direct	Indirect	Total	Volumetric Rate	
Residential	\$ 23,799	\$ -	\$ 23,799	\$0.0001 kWh	\$ 22,584
General <50kW	\$ 52,695	\$ -	\$ 52,695	\$0.0008 kWh	\$ 52,535
General >50kW-1000kW	\$ 110,519	\$ -	\$ 110,519	\$0.2404 kW	\$ 110,537
General >1000kW-5000kW	\$ 18,616	\$ -	\$ 18,616	\$0.0719 kW	\$ 18,624
Large	\$ -	\$ -	\$ -	\$0.0000 kW	\$ -
Sentinel	\$ -	\$ -	\$ -	\$0.0000 kW	\$ -
Unmetered Scattered Load	\$ -	\$ -	\$ -	\$0.0000 kWh	\$ -
Streetlighting	\$ -	\$ -	\$ -	\$0.0000 kW	\$ -
	\$205,629	\$ -	\$205,629		\$ 204,280
					-0.7 %
					rounding variance

2006-2007 TOTAL Revised CDM Plan (All Expenditures are Operating Costs)	CDM Plan Amount by Rate Class					
	Residential	GS<50	GS>50	GS>1000	Indirect	Total
Seminar series			\$ 5,000	\$ 5,000		\$ 10,000
Newsletter	\$ 15,000					\$ 15,000
Small commercial education programs		\$ 50,750				\$ 50,750
The Energy Drill program/Seminar Series			\$ 125,000	\$ 25,000		\$ 150,000
Transitional Demand Response Pilot			\$ 20,000	\$ 20,000		\$ 40,000
Developing electricity response systems to promote C &DM	\$ 15,000		\$ 5,000			\$ 20,000
Social Housing Corporation	\$ 3,900					\$ 3,900
Programming planning/coordination/administration	\$ 1,299	\$ 1,945	\$ 5,940	\$ 1,916		\$11,100
Total Revised CDM Plan	\$ 35,199	\$ 52,695	\$ 160,940	\$ 51,916	\$ -	\$300,750

2006 - 2007 TOTAL CDM - Direct and Indirect Costs by Rate Class				Rate Calculation	Revenue Requirement
	Direct	Indirect	Total	Volumetric Rate	
Residential	\$ 35,199	\$ -	\$ 35,199	\$0.0002 /kWh	\$ 45,168
General <50kW	\$ 52,695	\$ -	\$ 52,695	\$0.0008 /kWh	\$ 52,535
General >50kW-1000kW	\$ 160,940	\$ -	\$ 160,940	\$0.3500 /kW	\$ 160,932
General >1000kW-5000kW	\$ 51,916	\$ -	\$ 51,916	\$0.2004 /kW	\$ 51,908
Large	\$ -	\$ -	\$ -	\$0.0000 /kW	\$ -
Sentinel	\$ -	\$ -	\$ -	\$0.0000 /kW	\$ -
Unmetered Scattered Load	\$ -	\$ -	\$ -	\$0.0000 /kWh	\$ -
Streetlighting	\$ -	\$ -	\$ -	\$0.0000 /kW	\$ -
	\$300,750	\$ -	\$300,750		\$ 310,542
					3.3%
					total rounding variance

Milton Hydro Distribution inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0555

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	16.09
Distribution Volumetric Rate	\$/kWh	0.0134
2006 CDM Deferral Rate Rider	\$/kWh	0.0001
2007 CDM Rate Rider	\$/kWh	0.0001
Regulatory Asset Recovery	\$/kWh	(0.0002)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0056
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	17.09
Distribution Volumetric Rate	\$/kWh	0.0160
2006 CDM Deferral Rate Rider	\$/kWh	0.0000
2007 CDM Rate Rider	\$/kWh	0.0008
Regulatory Asset Recovery	\$/kWh	(0.0003)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0051
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 999 kW

Service Charge	\$	74.14
Distribution Volumetric Rate	\$/kW	2.5122
2006 CDM Deferral Rate Rider	\$/kW	0.1042
2007 CDM Rate Rider	\$/kW	0.2347
Regulatory Asset Recovery	\$/kW	(0.3619)
Retail Transmission Rate – Network Service Rate	\$/kW	2.3099
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8472
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 1,000 to 4,999 kW

Service Charge	\$	942.49
Distribution Volumetric Rate	\$/kW	3.0839
2006 CDM Deferral Rate Rider	\$/kW	0.1286
2007 CDM Rate Rider	\$/kW	0.0681
Regulatory Asset Recovery	\$/kW	(0.4950)
Retail Transmission Rate – Network Service Rate	\$/kW	2.2719
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8169
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Milton Hydro Distribution inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0555

Large Use

Service Charge	\$	4,190.77
Distribution Volumetric Rate	\$/kW	2.6327
2006 CDM Deferral Rate Rider	\$/kW	0.0000
2007 CDM Rate Rider	\$/kW	0.0000
Regulatory Asset Recovery	\$/kW	(0.4650)
Retail Transmission Rate – Network Service Rate	\$/kW	2.4602
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.0320
Minimum Distribution Charge - per kW of maximum billing demand in the previous 11 months	\$/kW	0.6000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	7.49
Distribution Volumetric Rate	\$/kWh	0.0160
2006 CDM Deferral Rate Rider	\$/kWh	0.0000
2007 CDM Rate Rider	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.0003)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0051
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	0.41
Distribution Volumetric Rate	\$/kW	3.1462
2006 CDM Deferral Rate Rider	\$/kW	0.0000
2007 CDM Rate Rider	\$/kW	0.0000
Regulatory Asset Recovery	\$/kW	2.6585
Retail Transmission Rate – Network Service Rate	\$/kW	1.5724
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2685
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.16
Distribution Volumetric Rate	\$/kW	0.7867
2006 CDM Deferral Rate Rider	\$/kW	0.0000
2007 CDM Rate Rider	\$/kW	0.0000
Regulatory Asset Recovery	\$/kW	(0.2969)
Retail Transmission Rate – Network Service Rate	\$/kW	1.5645
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2425
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Milton Hydro Distribution inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0555

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Easement letter	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Returned cheque charge (plus bank charges)	\$	15.00
Special meter reads	\$	30.00

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00

Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
Optional Interval/TOU Meter charge \$/month	\$	5.50
Clearance Pole Attachment charge \$/pole/year	\$	5.59

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses- applied to measured demand and energy	%	-1.00
	\$/kW	0.00
	\$/kW	0.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0351
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0248
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045

Appendix E

Milton Hydro Distribution Inc. ED-2003-0014

Addendum to 2007 Electricity Rate Filing EB-2007-0555

April 4, 2007 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - SUMMER (Monthly Consumption)

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 100 kWh	Monthly Service Charge			14.07			16.09	\$ 2.02	14.36%	62.95%
	Distribution Volumetric Rate	100	0.0133	1.33	100	0.0134	1.34	\$ 0.01	0.75%	5.24%
	2006 CDM Volumetric Rate	100	-	-	100	0.0001	0.01	\$ 0.01	#DIV/0!	0.04%
	2007 CDM Volumetric Rate	100	-	-	100	0.0001	0.01	\$ 0.01	#DIV/0!	0.04%
	Regulatory Assets	100	(0.0002)	(0.02)	100	(0.0002)	(0.02)	\$ -	0.00%	-0.08%
	Subtotal			\$ 15.38			\$ 17.43	\$ 2.05	13.33%	68.19%
	Other Charges (kWh)	104	0.0233	2.41	104	0.0233	2.41	\$ -	0.00%	9.43%
	Cost of Power Commodity (kWh)	104	0.0580	6.03	104	0.0550	5.72	\$ (0.31)	-5.17%	22.38%
	Cost of Power Commodity (kWh)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 23.82			\$ 25.56	\$ 1.74	7.30%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 250 kWh	Monthly Service Charge			14.07			16.09	\$ 2.02	14.36%	40.50%
	Distribution Volumetric Rate	250	0.0133	3.33	250	0.0134	3.35	\$ 0.02	0.60%	8.43%
	2006 CDM Volumetric Rate	250	-	-	250	0.0001	0.03	\$ 0.03	#DIV/0!	0.08%
	2007 CDM Volumetric Rate	250	-	-	250	0.0001	0.03	\$ 0.03	#DIV/0!	0.08%
	Regulatory Assets	250	(0.0002)	(0.05)	250	(0.0002)	(0.05)	\$ -	0.00%	-0.13%
	Subtotal			\$ 17.35			\$ 19.45	\$ 2.10	12.10%	48.96%
	Other Charges (kWh)	259	0.0233	6.03	259	0.0233	6.03	\$ -	0.00%	15.18%
	Cost of Power Commodity (kWh)	259	0.0580	15.02	259	0.0550	14.25	\$ (0.77)	-5.14%	35.87%
	Cost of Power Commodity (kWh)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 38.40			\$ 39.73	\$ 1.33	3.46%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 500 kWh	Monthly Service Charge			14.07			16.09	\$ 2.02	14.36%	25.40%
	Distribution Volumetric Rate	500	0.0133	6.65	500	0.0134	6.70	\$ 0.05	0.75%	10.58%
	2006 CDM Volumetric Rate	500	-	-	500	0.0001	0.05	\$ 0.05	#DIV/0!	0.08%
	2007 CDM Volumetric Rate	500	-	-	500	0.0001	0.05	\$ 0.05	#DIV/0!	0.08%
	Regulatory Assets	500	(0.0002)	(0.10)	500	(0.0002)	(0.10)	\$ -	0.00%	-0.16%
	Subtotal			\$ 20.62			\$ 22.79	\$ 2.17	10.52%	35.98%
	Other Charges (kWh)	518	0.0233	12.06	518	0.0233	12.06	\$ -	0.00%	19.04%
	Cost of Power Commodity (kWh)	518	0.0580	30.04	518	0.0550	28.49	\$ (1.55)	-5.17%	44.98%
	Cost of Power Commodity (kWh)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 62.72			\$ 63.34	\$ 0.62	0.98%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 750 kWh	Monthly Service Charge			14.07			16.09	\$ 2.02	14.36%	18.18%
	Distribution Volumetric Rate	750	0.0133	9.98	750	0.0134	10.05	\$ 0.07	0.70%	11.36%
	2006 CDM Volumetric Rate	750	-	-	750	0.0001	0.08	\$ 0.08	#DIV/0!	0.09%
	2007 CDM Volumetric Rate	750	-	-	750	0.0001	0.08	\$ 0.08	#DIV/0!	0.09%
	Regulatory Assets	750	(0.0002)	(0.15)	750	(0.0002)	(0.15)	\$ -	0.00%	-0.17%
	Subtotal			\$ 23.90			\$ 26.15	\$ 2.25	9.41%	29.55%
	Other Charges (kWh)	776	0.0233	18.09	776	0.0233	18.09	\$ -	0.00%	20.44%
	Cost of Power Commodity (kWh)	600	0.0580	34.80	600	0.0550	33.00	\$ (1.80)	-5.17%	37.29%
	Cost of Power Commodity (kWh)	176	0.0670	11.79	176	0.0640	11.26	\$ (0.53)	-4.51%	12.72%
	Total Bill Excluding GST			\$ 88.58			\$ 88.50	\$ (0.08)	-0.09%	100.00%

Appendix E

Milton Hydro Distribution Inc. ED-2003-0014

Addendum to 2007 Electricity Rate Filing EB-2007-0555

April 4, 2007 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - SUMMER (Monthly Consumption)

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.09	\$ 2.02	14.36%	14.06%
	1,000 kWh									
	Distribution Volumetric Rate	1,000	0.0133	13.30	1,000	0.0134	13.40	\$ 0.10	0.75%	11.71%
	2006 CDM Volumetric Rate	1,000	-	-	1,000	0.0001	0.10	\$ 0.10	#DIV/0!	0.09%
	2007 CDM Volumetric Rate	1,000	-	-	1,000	0.0001	0.10	\$ 0.10	#DIV/0!	0.09%
	Regulatory Assets	1,000	(0.0002)	(0.20)	1,000	(0.0002)	(0.20)	\$ -	0.00%	-0.17%
	Subtotal			\$ 27.17			\$ 29.49	\$ 2.32	8.54%	25.77%
	Other Charges (kWh)	1,035	0.0233	24.12	1,035	0.0233	24.12	\$ -	0.00%	21.07%
	Cost of Power Commodity (kWh)	600	0.0580	34.80	600	0.0550	33.00	\$ (1.80)	-5.17%	28.83%
	Cost of Power Commodity (kWh)	435	0.0670	29.15	435	0.0640	27.84	\$ (1.31)	-4.48%	24.33%
	Total Bill Excluding GST			\$ 115.24			\$ 114.45	\$ (0.79)	-0.68%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.09	\$ 2.02	14.36%	9.67%
	1,500 kWh									
	Distribution Volumetric Rate	1,500	0.0133	19.95	1,500	0.0134	20.10	\$ 0.15	0.75%	12.08%
	2006 CDM Volumetric Rate	1,500	-	-	1,500	0.0001	0.15	\$ 0.15	#DIV/0!	0.09%
	2007 CDM Volumetric Rate	1,500	-	-	1,500	0.0001	0.15	\$ 0.15	#DIV/0!	0.09%
	Regulatory Assets	1,500	(0.0002)	(0.30)	1,500	(0.0002)	(0.30)	\$ -	0.00%	-0.18%
	Subtotal			\$ 33.72			\$ 36.19	\$ 2.47	7.33%	21.75%
	Other Charges (kWh)	1,553	0.0233	36.18	1,553	0.0233	36.18	\$ -	0.00%	21.75%
	Cost of Power Commodity (kWh)	600	0.0580	34.80	600	0.0550	33.00	\$ (1.80)	-5.17%	19.84%
	Cost of Power Commodity (kWh)	953	0.0670	63.85	953	0.0640	60.99	\$ (2.86)	-4.48%	36.66%
	Total Bill Excluding GST			\$ 168.55			\$ 166.36	\$ (2.19)	-1.30%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.09	\$ 2.02	14.36%	7.37%
	2,000 kWh									
	Distribution Volumetric Rate	2,000	0.0133	26.60	2,000	0.0134	26.80	\$ 0.20	0.75%	12.28%
	2006 CDM Volumetric Rate	2,000	-	-	2,000	0.0001	0.20	\$ 0.20	#DIV/0!	0.09%
	2007 CDM Volumetric Rate	2,000	-	-	2,000	0.0001	0.20	\$ 0.20	#DIV/0!	0.09%
	Regulatory Assets	2,000	(0.0002)	(0.40)	2,000	(0.0002)	(0.40)	\$ -	0.00%	-0.18%
	Subtotal			\$ 40.27			\$ 42.89	\$ 2.62	6.51%	19.66%
	Other Charges (kWh)	2,070	0.0233	48.24	2,070	0.0233	48.24	\$ -	0.00%	22.11%
	Cost of Power Commodity (kWh)	600	0.0580	34.80	600	0.0550	33.00	\$ (1.80)	-5.17%	15.12%
	Cost of Power Commodity (kWh)	1,470	0.0670	98.49	1,470	0.0640	94.08	\$ (4.41)	-4.48%	43.11%
	Total Bill Excluding GST			\$ 221.80			\$ 218.21	\$ (3.59)	-1.62%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			15.06			17.09	\$ 2.03	13.48%	14.54%
	1,000 kWh									
	Distribution Volumetric Rate	1,000	0.0159	15.90	1,000	0.0160	16.00	\$ 0.10	0.63%	13.62%
	2006 CDM Volumetric Rate	1,000	-	-	1,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	1,000	-	-	1,000	0.0008	0.80	\$ 0.80	#DIV/0!	0.68%
	Regulatory Assets	1,000	(0.0003)	(0.30)	1,000	(0.0003)	(0.30)	\$ -	0.00%	-0.26%
	Subtotal			\$ 30.66			\$ 33.59	\$ 2.93	9.56%	28.58%
	Other Charges (kWh)	1,035	0.0223	23.08	1,035	0.0223	23.08	\$ -	0.00%	19.64%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	600	0.0550	33.00	\$ (10.50)	-24.14%	28.08%
	Cost of Power Commodity (kWh)	285	0.0670	19.10	435	0.0640	27.84	\$ 8.75	45.80%	23.69%
	Total Bill Excluding GST			\$ 116.34			\$ 117.51	\$ 1.18	1.01%	100.00%

Appendix E

Milton Hydro Distribution Inc. ED-2003-0014

Addendum to 2007 Electricity Rate Filing EB-2007-0555

April 4, 2007 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - SUMMER (Monthly Consumption)

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 2,000 kWh	Monthly Service Charge			15.06			17.09	\$ 2.03	13.48%	7.65%
	Distribution Volumetric Rate	2,000	0.0159	31.80	2,000	0.0160	32.00	\$ 0.20	0.63%	14.33%
	2006 CDM Volumetric Rate	2,000	-	-	2,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	2,000	-	-	2,000	0.0008	1.60	\$ 1.60	#DIV/0!	0.72%
	Regulatory Assets	2,000	(0.0003)	(0.60)	2,000	(0.0003)	(0.60)	\$ -	0.00%	-0.27%
	Subtotal			\$ 46.26			\$ 50.09	\$ 3.83	8.28%	22.43%
	Other Charges (kWh)	2,070	0.0223	46.17	2,070	0.0223	46.17	\$ -	0.00%	20.67%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	600	0.0550	33.00	\$ (10.50)	-24.14%	14.78%
	Cost of Power Commodity (kWh)	1,320	0.0670	88.44	1,470	0.0640	94.08	\$ 5.64	6.38%	42.12%
Total Bill Excluding GST				\$ 224.37			\$ 223.34	\$ (1.03)	-0.46%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 5,000 kWh	Monthly Service Charge			15.06			17.09	\$ 2.03	13.48%	3.16%
	Distribution Volumetric Rate	5,000	0.0159	79.50	5,000	0.0160	80.00	\$ 0.50	0.63%	14.79%
	2006 CDM Volumetric Rate	5,000	-	-	5,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	5,000	-	-	5,000	0.0008	4.00	\$ 4.00	#DIV/0!	0.74%
	Regulatory Assets	5,000	(0.0003)	(1.50)	5,000	(0.0003)	(1.50)	\$ -	0.00%	-0.28%
	Subtotal			\$ 93.06			\$ 99.59	\$ 6.53	7.02%	18.41%
	Other Charges (kWh)	5,176	0.0223	115.41	5,176	0.0223	115.41	\$ -	0.00%	21.34%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	600	0.0550	33.00	\$ (10.50)	-24.14%	6.10%
	Cost of Power Commodity (kWh)	4,426	0.0670	296.54	4,576	0.0640	292.86	\$ (3.68)	-1.24%	54.15%
Total Bill Excluding GST				\$ 548.51			\$ 540.86	\$ (7.65)	-1.40%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 10,000 kWh	Monthly Service Charge			15.06			17.09	\$ 2.03	13.48%	1.60%
	Distribution Volumetric Rate	10,000	0.0159	159.00	10,000	0.0160	160.00	\$ 1.00	0.63%	14.95%
	2006 CDM Volumetric Rate	10,000	-	-	10,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	10,000	-	-	10,000	0.0008	8.00	\$ 8.00	#DIV/0!	0.75%
	Regulatory Assets	10,000	(0.0003)	(3.00)	10,000	(0.0003)	(3.00)	\$ -	0.00%	-0.28%
	Subtotal			\$ 171.06			\$ 182.09	\$ 11.03	6.45%	17.02%
	Other Charges (kWh)	10,351	0.0223	230.83	10,351	0.0223	230.83	\$ -	0.00%	21.57%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	600	0.0550	33.00	\$ (10.50)	-24.14%	3.08%
	Cost of Power Commodity (kWh)	9,601	0.0670	643.27	9,751	0.0640	624.06	\$ (19.21)	-2.99%	58.32%
Total Bill Excluding GST				\$ 1,088.66			\$ 1,069.98	\$ (18.68)	-1.72%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 15,000 kWh	Monthly Service Charge			15.06			17.09	\$ 2.03	13.48%	1.07%
	Distribution Volumetric Rate	15,000	0.0159	238.50	15,000	0.0160	240.00	\$ 1.50	0.63%	15.01%
	2006 CDM Volumetric Rate	15,000	-	-	15,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	15,000	-	-	15,000	0.0008	12.00	\$ 12.00	#DIV/0!	0.75%
	Regulatory Assets	15,000	(0.0003)	(4.50)	15,000	(0.0003)	(4.50)	\$ -	0.00%	-0.28%
	Subtotal			\$ 249.06			\$ 264.59	\$ 15.53	6.24%	16.55%
	Other Charges (kWh)	15,527	0.0223	346.24	15,527	0.0223	346.24	\$ -	0.00%	21.65%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	600	0.0550	33.00	\$ (10.50)	-24.14%	2.06%
	Cost of Power Commodity (kWh)	14,777	0.0670	990.06	14,927	0.0640	955.33	\$ (34.73)	-3.51%	59.74%
Total Bill Excluding GST				\$ 1,628.86			\$ 1,599.16	\$ (29.70)	-1.82%	100.00%

Appendix E

Milton Hydro Distribution Inc. ED-2003-0014

Addendum to 2007 Electricity Rate Filing EB-2007-0555

April 4, 2007 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - SUMMER (Monthly Consumption)

GENERAL SERVICE >50kW to 1000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			71.59			74.14	\$ 2.55	3.56%	4.45%
15,000 kWh	Distribution Volumetric Rate	60	2.4893	149.36	60	2.5122	150.73	\$ 1.37	0.92%	9.05%
60 kW	2006 CDM Volumetric Rate	60	-	-	60	0.1097	6.58	\$ 6.58	#DIV/0!	0.40%
	2007 CDM Volumetric Rate	60	-	-	60	0.2404	14.42	\$ 14.42	#DIV/0!	0.87%
	Regulatory Assets	60	(0.3619)	(21.71)	60	(0.3619)	(21.71)	\$ -	0.00%	-1.30%
	Subtotal			\$ 199.24			\$ 224.16	\$ 24.92	12.51%	13.46%
	Other Charges (kWh)	15,527	0.0132	204.95	15,527	0.0132	204.95	\$ -	0.00%	12.31%
	Other Charges (kW)	60	4.1571	249.43	60	4.1571	249.43	\$ -	0.00%	14.98%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	2.48%
	Cost of Power Commodity (kW)	14,777	0.0670	990.06	14,777	0.0640	945.73	\$ (44.33)	-4.48%	56.78%
	Total Bill Excluding GST			\$ 1,687.18			\$ 1,665.52	\$ (21.66)	-1.28%	100.00%

GENERAL SERVICE >50kW to 1000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			71.59			74.14	\$ 2.55	3.56%	1.89%
40,000 kWh	Distribution Volumetric Rate	100	2.4893	248.93	100	2.5122	251.22	\$ 2.29	0.92%	6.39%
100 kW	2006 CDM Volumetric Rate	100	-	-	100	0.1097	10.97	\$ 10.97	#DIV/0!	0.28%
	2007 CDM Volumetric Rate	100	-	-	100	0.2404	24.04	\$ 24.04	#DIV/0!	0.61%
	Regulatory Assets	100	(0.3619)	(36.19)	100	(0.3619)	(36.19)	\$ -	0.00%	-0.92%
	Subtotal			\$ 284.33			\$ 324.18	\$ 39.85	14.02%	8.25%
	Other Charges (kWh)	41,404	0.0132	546.53	41,404	0.0132	546.53	\$ -	0.00%	13.91%
	Other Charges (kW)	100	4.1571	415.71	100	4.1571	415.71	\$ -	0.00%	10.58%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	1.05%
	Cost of Power Commodity (kW)	40,654	0.0670	2,723.82	40,654	0.0640	2,601.86	\$ (121.96)	-4.48%	66.21%
	Total Bill Excluding GST			\$ 4,013.89			\$ 3,929.53	\$ (84.36)	-2.10%	100.00%

GENERAL SERVICE >50kW to 1000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			71.59			74.14	\$ 2.55	3.56%	0.65%
100,000 kWh	Distribution Volumetric Rate	500	2.4893	1,244.65	500	2.5122	1,256.10	\$ 11.45	0.92%	11.03%
500 kW	2006 CDM Volumetric Rate	500	-	-	500	0.1097	54.85	\$ 54.85	#DIV/0!	0.48%
500	2007 CDM Volumetric Rate	500	-	-	500	0.2404	120.20	\$ 120.20	#DIV/0!	1.06%
	Regulatory Assets	500	(0.3619)	(180.95)	500	(0.3619)	(180.95)	\$ -	0.00%	-1.59%
	Subtotal			\$ 1,135.29			\$ 1,324.34	\$ 189.05	16.65%	11.63%
	Other Charges (kWh)	103,510	0.0132	1,366.33	103,510	0.0132	1,366.33	\$ -	0.00%	12.00%
	Other Charges (kW)	500	4.1571	2,078.55	500	4.1571	2,078.55	\$ -	0.00%	18.25%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.36%
	Cost of Power Commodity (kW)	102,760	0.0670	6,884.92	102,760	0.0640	6,576.64	\$ (308.28)	-4.48%	57.76%
	Total Bill Excluding GST			\$ 11,508.59			\$ 11,387.11	\$ (121.48)	-1.06%	100.00%

GENERAL SERVICE >50kW to 1000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			71.59			74.14	\$ 2.55	3.56%	0.19%
400,000 kWh	Distribution Volumetric Rate	1,000	2.4893	2,489.30	1,000	2.5122	2,512.20	\$ 22.90	0.92%	6.49%
1,000 kW	2006 CDM Volumetric Rate	1,000	-	-	1,000	0.1097	109.70	\$ 109.70	#DIV/0!	0.28%
1000	2007 CDM Volumetric Rate	1,000	-	-	1,000	0.2404	240.40	\$ 240.40	#DIV/0!	0.62%
	Regulatory Assets	1,000	(0.3619)	(361.90)	1,000	(0.3619)	(361.90)	\$ -	0.00%	-0.94%
	Subtotal			\$ 2,198.99			\$ 2,574.54	\$ 375.55	17.08%	6.65%
	Other Charges (kWh)	414,040	0.0132	5,465.33	414,040	0.0132	5,465.33	\$ -	0.00%	14.13%
	Other Charges (kW)	1,000	4.1571	4,157.10	1,000	4.1571	4,157.10	\$ -	0.00%	10.74%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.11%
	Cost of Power Commodity (kW)	413,290	0.0670	27,690.43	413,290	0.0640	26,450.56	\$ (1,239.87)	-4.48%	68.37%
	Total Bill Excluding GST			\$ 39,555.35			\$ 38,688.78	\$ (866.57)	-2.19%	100.00%

Appendix E

Milton Hydro Distribution Inc. ED-2003-0014

Addendum to 2007 Electricity Rate Filing EB-2007-0555

April 4, 2007 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - SUMMER (Monthly Consumption)

GENERAL SERVICE 1000kW to 5000kW

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption									
1,000,000 kWh									
3,000 kW									
Monthly Service Charge			932.03			942.49	\$ 10.46	1.12%	0.93%
Distribution Volumetric Rate	3,000	3.0558	9,167.40	3,000	3.0839	9,251.70	\$ 84.30	0.92%	9.12%
2006 CDM Volumetric Rate	3,000	-	-	3,000	0.1286	385.80	\$ 385.80	#DIV/0!	0.38%
2007 CDM Volumetric Rate	3,000	-	-	3,000	0.0719	215.70	\$ 215.70	#DIV/0!	0.21%
Regulatory Assets	3,000	(0.4950)	(1,485.00)	3,000	(0.4950)	(1,485.00)	\$ -	0.00%	-1.46%
Subtotal			\$ 8,614.43			\$ 9,310.69	\$ 696.26	8.08%	9.17%
Other Charges (kWh)	1,035,100	0.0132	13,663.32	1,035,100	0.0132	13,663.32	\$ -	0.00%	13.46%
Other Charges (kW)	3,000	4.0888	12,266.40	3,000	4.0888	12,266.40	\$ -	0.00%	12.09%
Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.04%
Cost of Power Commodity (kW)	1,034,350	0.0670	69,301.45	1,034,350	0.0640	66,198.40	\$ (3,103.05)	-4.48%	65.23%
Total Bill Excluding GST			\$103,889.10			\$101,480.06	\$ (2,409.04)	-2.32%	100.00%

GENERAL SERVICE 1000kW to 5000kW

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption									
1,500,000 kWh									
4,000 kW									
Monthly Service Charge			932.03			942.49	\$ 10.46	1.12%	0.64%
Distribution Volumetric Rate	4,000	3.0558	12,223.20	4,000	3.0839	12,335.60	\$ 112.40	0.92%	8.32%
2006 CDM Volumetric Rate	4,000	-	-	4,000	0.1286	514.40	\$ 514.40	#DIV/0!	0.35%
2007 CDM Volumetric Rate	4,000	-	-	4,000	0.0719	287.60	\$ 287.60	#DIV/0!	0.19%
Regulatory Assets	4,000	(0.4950)	(1,980.00)	4,000	(0.4950)	(1,980.00)	\$ -	0.00%	-1.34%
Subtotal			\$ 11,175.23			\$ 12,100.09	\$ 924.86	8.28%	8.16%
Other Charges (kWh)	1,552,650	0.0132	20,494.98	1,552,650	0.0132	20,494.98	\$ -	0.00%	13.82%
Other Charges (kW)	4,000	4.0888	16,355.20	4,000	4.0888	16,355.20	\$ -	0.00%	11.03%
Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.03%
Cost of Power Commodity (kW)	1,551,900	0.0670	103,977.30	1,551,900	0.0640	99,321.60	\$ (4,655.70)	-4.48%	66.97%
Total Bill Excluding GST			\$152,046.21			\$148,313.12	\$ (3,733.09)	-2.46%	100.00%

Large Use >5000kW

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption									
1,200,000 kWh									
1,000 kW									
Monthly Service Charge			4,150.70			4,190.77	\$ 40.07	0.97%	3.93%
Distribution Volumetric Rate	1,000	2.6087	2,608.70	1,000	2.6327	2,632.70	\$ 24.00	0.92%	2.47%
2006 CDM Volumetric Rate	1,000	-	-	1,000	-	-	\$ -	0.00%	0.00%
2007 CDM Volumetric Rate	1,000	-	-	1,000	-	-	\$ -	0.00%	0.00%
Regulatory Assets	1,000	(0.4650)	(465.00)	1,000	(0.4650)	(465.00)	\$ -	0.00%	-0.44%
Subtotal			\$ 6,294.40			\$ 6,358.47	\$ 64.07	1.02%	5.96%
Other Charges (kWh)	1,242,120	0.0132	16,395.98	1,242,120	0.0132	16,395.98	\$ -	0.00%	15.36%
Other Charges (kW)	1,000	4.4922	4,492.20	1,000	4.4922	4,492.20	\$ -	0.00%	4.21%
Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.04%
Cost of Power Commodity (kW)	1,241,370	0.0670	83,171.79	1,241,370	0.0640	79,447.68	\$ (3,724.11)	-4.48%	74.43%
Total Bill Excluding GST			\$110,397.87			\$106,735.58	\$ (3,662.29)	-3.32%	100.00%

Large Use >5000kW

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption									
2,800,000 kWh									
10,000 kW									
Monthly Service Charge			4,150.70			4,190.77	\$ 40.07	0.97%	1.42%
Distribution Volumetric Rate	10,000	2.6087	26,087.00	10,000	2.6327	26,327.00	\$ 240.00	0.92%	8.94%
2006 CDM Volumetric Rate	10,000	-	-	10,000	-	-	\$ -	0.00%	0.00%
2007 CDM Volumetric Rate	10,000	-	-	10,000	-	-	\$ -	0.00%	0.00%
Regulatory Assets	10,000	(0.4650)	(4,650.00)	10,000	(0.4650)	(4,650.00)	\$ -	0.00%	-1.58%
Subtotal			\$ 25,587.70			\$ 25,867.77	\$ 280.07	1.09%	8.78%
Other Charges (kWh)	2,898,280	0.0132	38,257.30	2,898,280	0.0132	38,257.30	\$ -	0.00%	12.99%
Other Charges (kW)	10,000	4.4922	44,922.00	10,000	4.4922	44,922.00	\$ -	0.00%	15.25%
Cost of Power Commodity (kWh)	0	0.0580	-	0	0.0550	-	\$ -	0.00%	0.00%
Cost of Power Commodity (kW)	2,898,280	0.0670	194,184.76	2,898,280	0.0640	185,489.92	\$ (8,694.84)	-4.48%	62.98%
Total Bill Excluding GST			\$302,951.76			\$294,536.99	\$ (8,414.77)	-2.78%	100.00%

Appendix E

Milton Hydro Distribution Inc. ED-2003-0014

Addendum to 2007 Electricity Rate Filing EB-2007-0555

April 4, 2007 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - SUMMER (Monthly Consumption)

Large Use >5000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			4,150.70			4,190.77	\$ 40.07	0.97%	0.46%
10,000,000 kWh	Distribution Volumetric Rate	15,000	2.6087	39,130.50	15,000	2.6327	39,490.50	\$ 360.00	0.92%	4.37%
15,000 kW	2006 CDM Volumetric Rate	15,000	-	-	15,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	15,000	-	-	15,000	-	-	\$ -	0.00%	0.00%
	Regulatory Assets	15,000	(0.4650)	(6,975.00)	15,000	(0.4650)	(6,975.00)	\$ -	0.00%	-0.77%
	Subtotal			\$ 36,306.20			\$ 36,706.27	\$ 400.07	1.10%	4.06%
	Other Charges (kWh)	10,351,000	0.0132	136,633.20	10,351,000	0.0132	136,633.20	\$ -	0.00%	15.13%
	Other Charges (kW)	15,000	4.4922	67,383.00	15,000	4.4922	67,383.00	\$ -	0.00%	7.46%
	Cost of Power Commodity (kWh)	0	0.0580	-	0	0.0550	-	\$ -	0.00%	0.00%
	Cost of Power Commodity (kW)	10,351,000	0.0670	693,517.00	10,351,000	0.0640	662,464.00	\$(31,053.00)	-4.48%	73.35%
	Total Bill Excluding GST			\$933,839.40			\$903,186.47	\$(30,652.93)	-3.28%	100.00%

Unmetered Scattered Load

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			7.42			7.49	\$ 0.07	0.94%	3.55%
2,000 kWh	Distribution Volumetric Rate	2,000	0.0159	31.80	2,000	0.0160	32.00	\$ 0.20	0.63%	15.18%
	2006 CDM Volumetric Rate	2,000	-	-	2,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	2,000	-	-	2,000	-	-	\$ -	0.00%	0.00%
	Regulatory Assets	2,000	(0.0003)	(0.60)	2,000	(0.0003)	(0.60)	\$ -	0.00%	-0.28%
	Subtotal			\$ 38.62			\$ 38.89	\$ 0.27	0.70%	18.45%
	Other Charges (kWh)	2,070	0.0223	46.17	2,070	0.0223	46.17	\$ -	0.00%	21.90%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	19.57%
	Cost of Power Commodity (kW)	1,320	0.0670	88.44	1,320	0.0640	84.48	\$ (3.96)	-4.48%	40.08%
	Total Bill Excluding GST			\$ 216.73			\$ 210.79	\$ (5.94)	-2.74%	100.00%

Sentinel Lighting

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			0.41			0.41	\$ -	0.00%	1.74%
250 kWh	Distribution Volumetric Rate	1	3.1175	3.12	1	3.1462	3.15	\$ 0.03	0.96%	13.35%
1 kW	2006 CDM Volumetric Rate	1	-	-	1	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	1	-	-	1	-	-	\$ -	0.00%	0.00%
	Regulatory Assets	1	(0.4650)	(0.47)	1	(0.4650)	(0.47)	\$ -	0.00%	-1.99%
	Subtotal			\$ 3.06			\$ 3.09	\$ 0.03	0.98%	13.09%
	Other Charges (kWh)	259	0.0132	3.42	259	0.0132	3.42	\$ -	0.00%	14.49%
	Other Charges (kW)	1	2.8409	2.84	1	2.8409	2.84	\$ -	0.00%	12.03%
	Cost of Power Commodity (kWh)	259	0.0580	15.02	259	0.0550	14.25	\$ (0.77)	-5.14%	60.38%
	Cost of Power Commodity (kW)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 24.34			\$ 23.60	\$ (0.74)	-3.05%	100.00%

Streetlighting

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			0.16			0.16	\$ -	0.00%	0.35%
500 kWh	Distribution Volumetric Rate	2	0.7795	1.56	2	0.7867	1.57	\$ 0.01	0.64%	3.46%
2 kW	2006 CDM Volumetric Rate	2	-	-	2	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	2	-	-	2	-	-	\$ -	0.00%	0.00%
	Regulatory Assets	2	(0.2969)	(0.59)	2	(0.2969)	(0.59)	\$ -	0.00%	-1.30%
	Subtotal			\$ 1.13			\$ 1.14	\$ 0.01	0.88%	2.51%
	Other Charges (kWh)	518	0.0132	6.83	518	0.0132	6.83	\$ -	0.00%	15.03%
	Other Charges (kW)	2	4.4922	8.98	2	4.4922	8.98	\$ -	0.00%	19.76%
	Cost of Power Commodity (kWh)	518	0.0580	30.04	518	0.0550	28.49	\$ (1.55)	-5.17%	62.70%
	Cost of Power Commodity (kW)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 46.98			\$ 45.44	\$ (1.54)	-3.29%	100.00%

Appendix E

Milton Hydro Distribution Inc. ED-2003-0014

Addendum to 2007 Electricity Rate Filing EB-2007-0555

April 4, 2007 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - WINTER (Monthly Consumption)

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 100 kWh	Monthly Service Charge			14.07			16.09	\$ 2.02	14.36%	62.95%
	Distribution Volumetric Rate	100	0.0133	1.33	100	0.0134	1.34	\$ 0.01	0.75%	5.24%
	2006 CDM Volumetric Rate	100	-	-	100	0.0001	0.01	\$ 0.01	#DIV/0!	0.04%
	2007 CDM Volumetric Rate	100	-	-	100	0.0001	0.01	\$ 0.01	#DIV/0!	0.04%
	Regulatory Assets	100	(0.0002)	(0.02)	100	(0.0002)	(0.02)	\$ -	0.00%	-0.08%
	Subtotal			\$ 15.38			\$ 17.43	\$ 2.05	13.33%	68.19%
	Other Charges (kWh)	104	0.0233	2.41	104	0.0233	2.41	\$ -	0.00%	9.43%
	Cost of Power Commodity (kWh)	104	0.0580	6.03	104	0.0550	5.72	\$ (0.31)	-5.17%	22.38%
	Cost of Power Commodity (kWh)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 23.82			\$ 25.56	\$ 1.74	7.30%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 250 kWh	Monthly Service Charge			14.07			16.09	\$ 2.02	14.36%	40.50%
	Distribution Volumetric Rate	250	0.0133	3.33	250	0.0134	3.35	\$ 0.02	0.60%	8.43%
	2006 CDM Volumetric Rate	250	-	-	250	0.0001	0.03	\$ 0.03	#DIV/0!	0.08%
	2007 CDM Volumetric Rate	250	-	-	250	0.0001	0.03	\$ 0.03	#DIV/0!	0.08%
	Regulatory Assets	250	(0.0002)	(0.05)	250	(0.0002)	(0.05)	\$ -	0.00%	-0.13%
	Subtotal			\$ 17.35			\$ 19.45	\$ 2.10	12.10%	48.96%
	Other Charges (kWh)	259	0.0233	6.03	259	0.0233	6.03	\$ -	0.00%	15.18%
	Cost of Power Commodity (kWh)	259	0.0580	15.02	259	0.0550	14.25	\$ (0.77)	-5.14%	35.87%
	Cost of Power Commodity (kWh)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 38.40			\$ 39.73	\$ 1.33	3.46%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 500 kWh	Monthly Service Charge			14.07			16.09	\$ 2.02	14.36%	25.40%
	Distribution Volumetric Rate	500	0.0133	6.65	500	0.0134	6.70	\$ 0.05	0.75%	10.58%
	2006 CDM Volumetric Rate	500	-	-	500	0.0001	0.05	\$ 0.05	#DIV/0!	0.08%
	2007 CDM Volumetric Rate	500	-	-	500	0.0001	0.05	\$ 0.05	#DIV/0!	0.08%
	Regulatory Assets	500	(0.0002)	(0.10)	500	(0.0002)	(0.10)	\$ -	0.00%	-0.16%
	Subtotal			\$ 20.62			\$ 22.79	\$ 2.17	10.52%	35.98%
	Other Charges (kWh)	518	0.0233	12.06	518	0.0233	12.06	\$ -	0.00%	19.04%
	Cost of Power Commodity (kWh)	518	0.0580	30.04	518	0.0550	28.49	\$ (1.55)	-5.17%	44.98%
	Cost of Power Commodity (kWh)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 62.72			\$ 63.34	\$ 0.62	0.98%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 750 kWh	Monthly Service Charge			14.07			16.09	\$ 2.02	14.36%	18.51%
	Distribution Volumetric Rate	750	0.0133	9.98	750	0.0134	10.05	\$ 0.07	0.70%	11.56%
	2006 CDM Volumetric Rate	750	-	-	750	0.0001	0.08	\$ 0.08	#DIV/0!	0.09%
	2007 CDM Volumetric Rate	750	-	-	750	0.0001	0.08	\$ 0.08	#DIV/0!	0.09%
	Regulatory Assets	750	(0.0002)	(0.15)	750	(0.0002)	(0.15)	\$ -	0.00%	-0.17%
	Subtotal			\$ 23.90			\$ 26.15	\$ 2.25	9.41%	30.09%
	Other Charges (kWh)	776	0.0233	18.09	776	0.0233	18.09	\$ -	0.00%	20.81%
	Cost of Power Commodity (kWh)	776	0.0580	45.01	776	0.0550	42.68	\$ (2.33)	-5.17%	49.10%
	Cost of Power Commodity (kWh)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 87.00			\$ 86.92	\$ (0.08)	-0.09%	100.00%

Appendix E

Milton Hydro Distribution Inc. ED-2003-0014

Addendum to 2007 Electricity Rate Filing EB-2007-0555

April 4, 2007 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - WINTER (Monthly Consumption)

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 1,000 kWh	Monthly Service Charge			14.07			16.09	\$ 2.02	14.36%	14.52%
	Distribution Volumetric Rate	1,000	0.0133	13.30	1,000	0.0134	13.40	\$ 0.10	0.75%	12.09%
	2006 CDM Volumetric Rate	1,000	-	-	1,000	0.0001	0.10	\$ 0.10	#DIV/0!	0.09%
	2007 CDM Volumetric Rate	1,000	-	-	1,000	0.0001	0.10	\$ 0.10	#DIV/0!	0.09%
	Regulatory Assets	1,000	(0.0002)	(0.20)	1,000	(0.0002)	(0.20)	\$ -	0.00%	-0.18%
	Subtotal			\$ 27.17			\$ 29.49	\$ 2.32	8.54%	26.60%
	Other Charges (kWh)	1,035	0.0233	24.12	1,035	0.0233	24.12	\$ -	0.00%	21.76%
	Cost of Power Commodity (kWh)	1,000	0.0580	58.00	1,000	0.0550	55.00	\$ (3.00)	-5.17%	49.62%
	Cost of Power Commodity (kWh)	35	0.0670	2.35	35	0.0640	2.24	\$ (0.11)	-4.48%	2.02%
	Total Bill Excluding GST			\$ 111.64			\$ 110.85	\$ (0.79)	-0.70%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 1,500 kWh	Monthly Service Charge			14.07			16.09	\$ 2.02	14.36%	9.89%
	Distribution Volumetric Rate	1,500	0.0133	19.95	1,500	0.0134	20.10	\$ 0.15	0.75%	12.35%
	2006 CDM Volumetric Rate	1,500	-	-	1,500	0.0001	0.15	\$ 0.15	#DIV/0!	0.09%
	2007 CDM Volumetric Rate	1,500	-	-	1,500	0.0001	0.15	\$ 0.15	#DIV/0!	0.09%
	Regulatory Assets	1,500	(0.0002)	(0.30)	1,500	(0.0002)	(0.30)	\$ -	0.00%	-0.18%
	Subtotal			\$ 33.72			\$ 36.19	\$ 2.47	7.33%	22.24%
	Other Charges (kWh)	1,553	0.0233	36.18	1,553	0.0233	36.18	\$ -	0.00%	22.23%
	Cost of Power Commodity (kWh)	1,000	0.0580	58.00	1,000	0.0550	55.00	\$ (3.00)	-5.17%	33.79%
	Cost of Power Commodity (kWh)	553	0.0670	37.05	553	0.0640	35.39	\$ (1.66)	-4.48%	21.74%
	Total Bill Excluding GST			\$ 164.95			\$ 162.76	\$ (2.19)	-1.33%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 2,000 kWh	Monthly Service Charge			14.07			16.09	\$ 2.02	14.36%	7.50%
	Distribution Volumetric Rate	2,000	0.0133	26.60	2,000	0.0134	26.80	\$ 0.20	0.75%	12.49%
	2006 CDM Volumetric Rate	2,000	-	-	2,000	0.0001	0.20	\$ 0.20	#DIV/0!	0.09%
	2007 CDM Volumetric Rate	2,000	-	-	2,000	0.0001	0.20	\$ 0.20	#DIV/0!	0.09%
	Regulatory Assets	2,000	(0.0002)	(0.40)	2,000	(0.0002)	(0.40)	\$ -	0.00%	-0.19%
	Subtotal			\$ 40.27			\$ 42.89	\$ 2.62	6.51%	19.99%
	Other Charges (kWh)	2,070	0.0233	48.24	2,070	0.0233	48.24	\$ -	0.00%	22.48%
	Cost of Power Commodity (kWh)	1,000	0.0580	58.00	1,000	0.0550	55.00	\$ (3.00)	-5.17%	25.63%
	Cost of Power Commodity (kWh)	1,070	0.0670	71.69	1,070	0.0640	68.48	\$ (3.21)	-4.48%	31.91%
	Total Bill Excluding GST			\$ 218.20			\$ 214.61	\$ (3.59)	-1.65%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 1,000 kWh	Monthly Service Charge			15.06			17.09	\$ 2.03	13.48%	14.71%
	Distribution Volumetric Rate	1,000	0.0159	15.90	1,000	0.0160	16.00	\$ 0.10	0.63%	13.77%
	2006 CDM Volumetric Rate	1,000	-	-	1,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	1,000	-	-	1,000	0.0008	0.80	\$ 0.80	#DIV/0!	0.69%
	Regulatory Assets	1,000	(0.0003)	(0.30)	1,000	(0.0003)	(0.30)	\$ -	0.00%	-0.26%
	Subtotal			\$ 30.66			\$ 33.59	\$ 2.93	9.56%	28.92%
	Other Charges (kWh)	1,035	0.0223	23.08	1,035	0.0223	23.08	\$ -	0.00%	19.87%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	35.51%
	Cost of Power Commodity (kWh)	285	0.0670	19.10	285	0.0640	18.24	\$ (0.86)	-4.48%	15.70%
	Total Bill Excluding GST			\$ 116.34			\$ 116.16	\$ (0.18)	-0.15%	100.00%

Appendix E

Milton Hydro Distribution Inc. ED-2003-0014

Addendum to 2007 Electricity Rate Filing EB-2007-0555

April 4, 2007 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - WINTER (Monthly Consumption)

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 2,000 kWh	Monthly Service Charge			15.06			17.09	\$ 2.03	13.48%	7.70%
	Distribution Volumetric Rate	2,000	0.0159	31.80	2,000	0.0160	32.00	\$ 0.20	0.63%	14.42%
	2006 CDM Volumetric Rate	2,000	-	-	2,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	2,000	-	-	2,000	0.0008	1.60	\$ 1.60	#DIV/0!	0.72%
	Regulatory Assets	2,000	(0.0003)	(0.60)	2,000	(0.0003)	(0.60)	\$ -	0.00%	-0.27%
	Subtotal			\$ 46.26			\$ 50.09	\$ 3.83	8.28%	22.56%
	Other Charges (kWh)	2,070	0.0223	46.17	2,070	0.0223	46.17	\$ -	0.00%	20.80%
		750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	18.58%
		1,320	0.0670	88.44	1,320	0.0640	84.48	\$ (3.96)	-4.48%	38.06%
				\$ 224.37			\$ 221.99	\$ (2.38)	-1.06%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 5,000 kWh	Monthly Service Charge			15.06			17.09	\$ 2.03	13.48%	3.17%
	Distribution Volumetric Rate	5,000	0.0159	79.50	5,000	0.0160	80.00	\$ 0.50	0.63%	14.83%
	2006 CDM Volumetric Rate	5,000	-	-	5,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	5,000	-	-	5,000	0.0008	4.00	\$ 4.00	#DIV/0!	0.74%
	Regulatory Assets	5,000	(0.0003)	(1.50)	5,000	(0.0003)	(1.50)	\$ -	0.00%	-0.28%
	Subtotal			\$ 93.06			\$ 99.59	\$ 6.53	7.02%	18.46%
	Other Charges (kWh)	5,176	0.0223	115.41	5,176	0.0223	115.41	\$ -	0.00%	21.39%
		750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	7.65%
		4,426	0.0670	296.54	4,426	0.0640	283.26	\$ (13.28)	-4.48%	52.50%
				\$ 548.51			\$ 539.51	\$ (9.00)	-1.64%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 10,000 kWh	Monthly Service Charge			15.06			17.09	\$ 2.03	13.48%	1.60%
	Distribution Volumetric Rate	10,000	0.0159	159.00	10,000	0.0160	160.00	\$ 1.00	0.63%	14.97%
	2006 CDM Volumetric Rate	10,000	-	-	10,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	10,000	-	-	10,000	0.0008	8.00	\$ 8.00	#DIV/0!	0.75%
	Regulatory Assets	10,000	(0.0003)	(3.00)	10,000	(0.0003)	(3.00)	\$ -	0.00%	-0.28%
	Subtotal			\$ 171.06			\$ 182.09	\$ 11.03	6.45%	17.04%
	Other Charges (kWh)	10,351	0.0223	230.83	10,351	0.0223	230.83	\$ -	0.00%	21.60%
		750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	3.86%
		9,601	0.0670	643.27	9,601	0.0640	614.46	\$ (28.81)	-4.48%	57.50%
				\$ 1,088.66			\$ 1,068.63	\$ (20.03)	-1.84%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 15,000 kWh	Monthly Service Charge			15.06			17.09	\$ 2.03	13.48%	1.07%
	Distribution Volumetric Rate	15,000	0.0159	238.50	15,000	0.0160	240.00	\$ 1.50	0.63%	15.02%
	2006 CDM Volumetric Rate	15,000	-	-	15,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	15,000	-	-	15,000	0.0008	12.00	\$ 12.00	#DIV/0!	0.75%
	Regulatory Assets	15,000	(0.0003)	(4.50)	15,000	(0.0003)	(4.50)	\$ -	0.00%	-0.28%
	Subtotal			\$ 249.06			\$ 264.59	\$ 15.53	6.24%	16.56%
	Other Charges (kWh)	15,527	0.0223	346.24	15,527	0.0223	346.24	\$ -	0.00%	21.67%
		750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	2.58%
		14,777	0.0670	990.06	14,777	0.0640	945.73	\$ (44.33)	-4.48%	59.19%
				\$ 1,628.86			\$ 1,597.81	\$ (31.05)	-1.91%	100.00%

Appendix E

Milton Hydro Distribution Inc. ED-2003-0014

Addendum to 2007 Electricity Rate Filing EB-2007-0555

April 4, 2007 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - WINTER (Monthly Consumption)

GENERAL SERVICE >50kW to 1000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption	Monthly Service Charge			71.59			74.14	\$ 2.55	3.56%	4.45%
	15,000 kWh	60	2.4893	149.36	60	2.5122	150.73	\$ 1.37	0.92%	9.05%
60 kW	2006 CDM Volumetric Rate	60	-	-	60	0.1097	6.58	\$ 6.58	#DIV/0!	0.40%
	2007 CDM Volumetric Rate	60	-	-	60	0.2404	14.42	\$ 14.42	#DIV/0!	0.87%
Regulatory Assets		60	(0.3619)	(21.71)	60	(0.3619)	(21.71)	\$ -	0.00%	-1.30%
Subtotal				\$ 199.24			\$ 224.16	\$ 24.92	12.51%	13.46%
Other Charges (kWh)		15,527	0.0132	204.95	15,527	0.0132	204.95	\$ -	0.00%	12.31%
Other Charges (kW)		60	4.1571	249.43	60	4.1571	249.43	\$ -	0.00%	14.98%
Cost of Power Commodity (kWh)		750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	2.48%
Cost of Power Commodity (kW)		14,777	0.0670	990.06	14,777	0.0640	945.73	\$ (44.33)	-4.48%	56.78%
Total Bill Excluding GST				\$ 1,687.18			\$ 1,665.52	\$ (21.66)	-1.28%	100.00%

GENERAL SERVICE >50kW to 1000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption	Monthly Service Charge			71.59			74.14	\$ 2.55	3.56%	1.89%
	40,000 kWh	100	2.4893	248.93	100	2.5122	251.22	\$ 2.29	0.92%	6.39%
100 kW	2006 CDM Volumetric Rate	100	-	-	100	0.1097	10.97	\$ 10.97	#DIV/0!	0.28%
	2007 CDM Volumetric Rate	100	-	-	100	0.2404	24.04	\$ 24.04	#DIV/0!	0.61%
Regulatory Assets		100	(0.3619)	(36.19)	100	(0.3619)	(36.19)	\$ -	0.00%	-0.92%
Subtotal				\$ 284.33			\$ 324.18	\$ 39.85	14.02%	8.25%
Other Charges (kWh)		41,404	0.0132	546.53	41,404	0.0132	546.53	\$ -	0.00%	13.91%
Other Charges (kW)		100	4.1571	415.71	100	4.1571	415.71	\$ -	0.00%	10.58%
Cost of Power Commodity (kWh)		750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	1.05%
Cost of Power Commodity (kW)		40,654	0.0670	2,723.82	40,654	0.0640	2,601.86	\$ (121.96)	-4.48%	66.21%
Total Bill Excluding GST				\$ 4,013.89			\$ 3,929.53	\$ (84.36)	-2.10%	100.00%

GENERAL SERVICE >50kW to 1000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption	Monthly Service Charge			71.59			74.14	\$ 2.55	3.56%	0.65%
	100,000 kWh	500	2.4893	1,244.65	500	2.5122	1,256.10	\$ 11.45	0.92%	11.03%
500 kW	2006 CDM Volumetric Rate	500	-	-	500	0.1097	54.85	\$ 54.85	#DIV/0!	0.48%
	2007 CDM Volumetric Rate	500	-	-	500	0.2404	120.20	\$ 120.20	#DIV/0!	1.06%
Regulatory Assets		500	(0.3619)	(180.95)	500	(0.3619)	(180.95)	\$ -	0.00%	-1.59%
Subtotal				\$ 1,135.29			\$ 1,324.34	\$ 189.05	16.65%	11.63%
Other Charges (kWh)		103,510	0.0132	1,366.33	103,510	0.0132	1,366.33	\$ -	0.00%	12.00%
Other Charges (kW)		500	4.1571	2,078.55	500	4.1571	2,078.55	\$ -	0.00%	18.25%
Cost of Power Commodity (kWh)		750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.36%
Cost of Power Commodity (kW)		102,760	0.0670	6,884.92	102,760	0.0640	6,576.64	\$ (308.28)	-4.48%	57.76%
Total Bill Excluding GST				\$ 11,508.59			\$ 11,387.11	\$ (121.48)	-1.06%	100.00%

GENERAL SERVICE >50kW to 1000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$	Change %	% of Total Bill
Consumption	Monthly Service Charge			71.59			74.14	\$ 2.55	3.56%	0.19%
	400,000 kWh	1,000	2.4893	2,489.30	1,000	2.5122	2,512.20	\$ 22.90	0.92%	6.49%
1,000 kW	2006 CDM Volumetric Rate	1,000	-	-	1,000	0.1097	109.70	\$ 109.70	#DIV/0!	0.28%
	2007 CDM Volumetric Rate	1,000	-	-	1,000	0.2404	240.40	\$ 240.40	#DIV/0!	0.62%
Regulatory Assets		1,000	(0.3619)	(361.90)	1,000	(0.3619)	(361.90)	\$ -	0.00%	-0.94%
Subtotal				\$ 2,198.99			\$ 2,574.54	\$ 375.55	17.08%	6.65%
Other Charges (kWh)		414,040	0.0132	5,465.33	414,040	0.0132	5,465.33	\$ -	0.00%	14.13%
Other Charges (kW)		1,000	4.1571	4,157.10	1,000	4.1571	4,157.10	\$ -	0.00%	10.74%
Cost of Power Commodity (kWh)		750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.11%
Cost of Power Commodity (kW)		413,290	0.0670	27,690.43	413,290	0.0640	26,450.56	\$ (1,239.87)	-4.48%	68.37%
Total Bill Excluding GST				\$ 39,555.35			\$ 38,688.78	\$ (866.57)	-2.19%	100.00%

Appendix E

Milton Hydro Distribution Inc. ED-2003-0014

Addendum to 2007 Electricity Rate Filing EB-2007-0555

April 4, 2007 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - WINTER (Monthly Consumption)

GENERAL SERVICE 1000kW to 5000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			932.03			942.49	\$ 10.46	1.12%	0.93%
	1,000,000 kWh							\$ 84.30	0.92%	9.12%
	3,000 kW							\$ 385.80	#DIV/0!	0.38%
	2006 CDM Volumetric Rate	3,000	3.0558	9,167.40	3,000	0.1286	385.80	\$ 215.70	#DIV/0!	0.21%
	2007 CDM Volumetric Rate	3,000	-	-	3,000	0.0719	215.70	\$ -	0.00%	-1.46%
Regulatory Assets		3,000	(0.4950)	(1,485.00)	3,000	(0.4950)	(1,485.00)	\$ -	0.00%	-1.46%
Subtotal				\$ 8,614.43			\$ 9,310.69	\$ 696.26	8.08%	9.17%
Other Charges (kWh)		1,035,100	0.0132	13,663.32	1,035,100	0.0132	13,663.32	\$ -	0.00%	13.46%
Other Charges (kW)		3,000	4.0888	12,266.40	3,000	4.0888	12,266.40	\$ -	0.00%	12.09%
Cost of Power Commodity (kWh)		750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.04%
Cost of Power Commodity (kW)		1,034,350	0.0670	69,301.45	1,034,350	0.0640	66,198.40	\$ (3,103.05)	-4.48%	65.23%
Total Bill Excluding GST				\$103,889.10			\$101,480.06	\$ (2,409.04)	-2.32%	100.00%

GENERAL SERVICE 1000kW to 5000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			932.03			942.49	\$ 10.46	1.12%	0.64%
	1,500,000 kWh							\$ 112.40	0.92%	8.32%
	4,000 kW							\$ 514.40	#DIV/0!	0.35%
	2006 CDM Volumetric Rate	4,000	-	-	4,000	0.1286	514.40	\$ 287.60	#DIV/0!	0.19%
	2007 CDM Volumetric Rate	4,000	-	-	4,000	0.0719	287.60	\$ -	0.00%	-1.34%
Regulatory Assets		4,000	(0.4950)	(1,980.00)	4,000	(0.4950)	(1,980.00)	\$ -	0.00%	-1.34%
Subtotal				\$ 11,175.23			\$ 12,100.09	\$ 924.86	8.28%	8.16%
Other Charges (kWh)		1,552,650	0.0132	20,494.98	1,552,650	0.0132	20,494.98	\$ -	0.00%	13.82%
Other Charges (kW)		4,000	4.0888	16,355.20	4,000	4.0888	16,355.20	\$ -	0.00%	11.03%
Cost of Power Commodity (kWh)		750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.03%
Cost of Power Commodity (kW)		1,551,900	0.0670	103,977.30	1,551,900	0.0640	99,321.60	\$ (4,655.70)	-4.48%	66.97%
Total Bill Excluding GST				\$152,046.21			\$148,313.12	\$ (3,733.09)	-2.46%	100.00%

Large Use >5000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			4,150.70			4,190.77	\$ 40.07	0.97%	3.93%
	1,200,000 kWh							\$ 24.00	0.92%	2.47%
	1,000 kW							\$ -	0.00%	0.00%
	2006 CDM Volumetric Rate	1,000	2.6087	2,608.70	1,000	2.6327	2,632.70	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	1,000	-	-	1,000	-	-	\$ -	0.00%	0.00%
Regulatory Assets		1,000	(0.4650)	(465.00)	1,000	(0.4650)	(465.00)	\$ -	0.00%	-0.44%
Subtotal				\$ 6,294.40			\$ 6,358.47	\$ 64.07	1.02%	5.96%
Other Charges (kWh)		1,242,120	0.0132	16,395.98	1,242,120	0.0132	16,395.98	\$ -	0.00%	15.36%
Other Charges (kW)		1,000	4.4922	4,492.20	1,000	4.4922	4,492.20	\$ -	0.00%	4.21%
Cost of Power Commodity (kWh)		750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.04%
Cost of Power Commodity (kW)		1,241,370	0.0670	83,171.79	1,241,370	0.0640	79,447.68	\$ (3,724.11)	-4.48%	74.43%
Total Bill Excluding GST				\$110,397.87			\$106,735.58	\$ (3,662.29)	-3.32%	100.00%

Large Use >5000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			4,150.70			4,190.77	\$ 40.07	0.97%	1.42%
	2,800,000 kWh							\$ 240.00	0.92%	8.94%
	10,000 kW							\$ -	0.00%	0.00%
	2006 CDM Volumetric Rate	10,000	-	-	10,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	10,000	-	-	10,000	-	-	\$ -	0.00%	0.00%
Regulatory Assets		10,000	(0.4650)	(4,650.00)	10,000	(0.4650)	(4,650.00)	\$ -	0.00%	-1.58%
Subtotal				\$ 25,587.70			\$ 25,867.77	\$ 280.07	1.09%	8.78%
Other Charges (kWh)		2,898,280	0.0132	38,257.30	2,898,280	0.0132	38,257.30	\$ -	0.00%	12.99%
Other Charges (kW)		10,000	4.4922	44,922.00	10,000	4.4922	44,922.00	\$ -	0.00%	15.25%
Cost of Power Commodity (kWh)		750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.01%
Cost of Power Commodity (kW)		2,897,530	0.0670	194,134.51	2,897,530	0.0640	185,441.92	\$ (8,692.59)	-4.48%	62.96%
Total Bill Excluding GST				\$302,945.01			\$294,530.24	\$ (8,414.77)	-2.78%	100.00%

Appendix E

Milton Hydro Distribution Inc. ED-2003-0014

Addendum to 2007 Electricity Rate Filing EB-2007-0555

April 4, 2007 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - WINTER (Monthly Consumption)

Large Use >5000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			4,150.70			4,190.77	\$ 40.07	0.97%	0.46%
10,000,000 kWh	Distribution Volumetric Rate	15,000	2.6087	39,130.50	15,000	2.6327	39,490.50	\$ 360.00	0.92%	4.37%
15,000 kW	2006 CDM Volumetric Rate	15,000	-	-	15,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	15,000	-	-	15,000	-	-	\$ -	0.00%	0.00%
	Regulatory Assets	15,000	(0.4650)	(6,975.00)	15,000	(0.4650)	(6,975.00)	\$ -	0.00%	-0.77%
	Subtotal			\$ 36,306.20			\$ 36,706.27	\$ 400.07	1.10%	4.06%
	Other Charges (kWh)	10,351,000	0.0132	136,633.20	10,351,000	0.0132	136,633.20	\$ -	0.00%	15.13%
	Other Charges (kW)	15,000	4.4922	67,383.00	15,000	4.4922	67,383.00	\$ -	0.00%	7.46%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.00%
	Cost of Power Commodity (kW)	10,350,250	0.0670	693,466.75	10,350,250	0.0640	662,416.00	\$ (31,050.75)	-4.48%	73.34%
	Total Bill Excluding GST			\$933,832.65			\$903,179.72	\$(30,652.93)	-3.28%	100.00%

Unmetered Scattered Load

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			7.42			7.49	\$ 0.07	0.94%	3.55%
2,000 kWh	Distribution Volumetric Rate	2,000	0.0159	31.80	2,000	0.0160	32.00	\$ 0.20	0.63%	15.18%
	2006 CDM Volumetric Rate	2,000	-	-	2,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	2,000	-	-	2,000	-	-	\$ -	0.00%	0.00%
	Regulatory Assets	2,000	(0.0003)	(0.60)	2,000	(0.0003)	(0.60)	\$ -	0.00%	-0.28%
	Subtotal			\$ 38.62			\$ 38.89	\$ 0.27	0.70%	18.45%
	Other Charges (kWh)	2,070	0.0223	46.17	2,070	0.0223	46.17	\$ -	0.00%	21.90%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	19.57%
	Cost of Power Commodity (kW)	1,320	0.0670	88.44	1,320	0.0640	84.48	\$ (3.96)	-4.48%	40.08%
	Total Bill Excluding GST			\$ 216.73			\$ 210.79	\$ (5.94)	-2.74%	100.00%

Sentinel Lighting

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			0.41			0.41	\$ -	0.00%	1.74%
250 kWh	Distribution Volumetric Rate	1	3.1175	3.12	1	3.1462	3.15	\$ 0.03	0.96%	13.35%
1 kW	2006 CDM Volumetric Rate	1	-	-	1	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	1	-	-	1	-	-	\$ -	0.00%	0.00%
	Regulatory Assets	1	(0.4650)	(0.47)	1	(0.4650)	(0.47)	\$ -	0.00%	-1.99%
	Subtotal			\$ 3.06			\$ 3.09	\$ 0.03	0.98%	13.09%
	Other Charges (kWh)	259	0.0132	3.42	259	0.0132	3.42	\$ -	0.00%	14.49%
	Other Charges (kW)	1	2.8409	2.84	1	2.8409	2.84	\$ -	0.00%	12.03%
	Cost of Power Commodity (kWh)	259	0.0580	15.02	259	0.0550	14.25	\$ (0.77)	-5.14%	60.38%
	Cost of Power Commodity (kW)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 24.34			\$ 23.60	\$ (0.74)	-3.05%	100.00%

Streetlighting

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			0.16			0.16	\$ -	0.00%	0.35%
500 kWh	Distribution Volumetric Rate	2	0.7795	1.56	2	0.7867	1.57	\$ 0.01	0.64%	3.46%
2 kW	2006 CDM Volumetric Rate	2	-	-	2	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	2	-	-	2	-	-	\$ -	0.00%	0.00%
	Regulatory Assets	2	(0.2969)	(0.59)	2	(0.2969)	(0.59)	\$ -	0.00%	-1.30%
	Subtotal			\$ 1.13			\$ 1.14	\$ 0.01	0.88%	2.51%
	Other Charges (kWh)	518	0.0132	6.83	518	0.0132	6.83	\$ -	0.00%	15.03%
	Other Charges (kW)	2	4.4922	8.98	2	4.4922	8.98	\$ -	0.00%	19.76%
	Cost of Power Commodity (kWh)	518	0.0580	30.04	518	0.0550	28.49	\$ (1.55)	-5.17%	62.70%
	Cost of Power Commodity (kW)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 46.98			\$ 45.44	\$ (1.54)	-3.29%	100.00%

Appendix E

Milton Hydro Distribution Inc. ED-2003-0014

Addendum to 2007 Electricity Rate Filing EB-2007-0555

April 4, 2007 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - ANNUALIZED (Monthly Consumption)

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 100 kWh	Monthly Service Charge			14.07			16.09	\$ 2.02	14.36%	62.95%
	Distribution Volumetric Rate	100	0.0133	1.33	100	0.0134	1.34	\$ 0.01	0.75%	5.24%
	2006 CDM Volumetric Rate	100	-	-	100	0.0001	0.01	\$ 0.01	#DIV/0!	0.04%
	2007 CDM Volumetric Rate	100	-	-	100	0.0001	0.01	\$ 0.01	#DIV/0!	0.04%
	Regulatory Assets	100	(0.0002)	(0.02)	100	(0.0002)	(0.02)	\$ -	0.00%	-0.08%
	Subtotal			\$ 15.38			\$ 17.43	\$ 2.05	13.33%	68.19%
	Other Charges (kWh)	104	0.0233	2.41	104	0.0233	2.41	\$ -	0.00%	9.43%
	Cost of Power Commodity (kWh)	104	0.0580	6.03	104	0.0550	5.72	\$ (0.31)	-5.17%	22.38%
	Cost of Power Commodity (kWh)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 23.82			\$ 25.56	\$ 1.74	7.30%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 250 kWh	Monthly Service Charge			14.07			16.09	\$ 2.02	14.36%	40.50%
	Distribution Volumetric Rate	250	0.0133	3.33	250	0.0134	3.35	\$ 0.02	0.60%	8.43%
	2006 CDM Volumetric Rate	250	-	-	250	0.0001	0.03	\$ 0.03	#DIV/0!	0.08%
	2007 CDM Volumetric Rate	250	-	-	250	0.0001	0.03	\$ 0.03	#DIV/0!	0.08%
	Regulatory Assets	250	(0.0002)	(0.05)	250	(0.0002)	(0.05)	\$ -	0.00%	-0.13%
	Subtotal			\$ 17.35			\$ 19.45	\$ 2.10	12.10%	48.96%
	Other Charges (kWh)	259	0.0233	6.03	259	0.0233	6.03	\$ -	0.00%	15.18%
	Cost of Power Commodity (kWh)	259	0.0580	15.02	259	0.0550	14.25	\$ (0.77)	-5.14%	35.87%
	Cost of Power Commodity (kWh)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 38.40			\$ 39.73	\$ 1.33	3.46%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 500 kWh	Monthly Service Charge			14.07			16.09	\$ 2.02	14.36%	25.40%
	Distribution Volumetric Rate	500	0.0133	6.65	500	0.0134	6.70	\$ 0.05	0.75%	10.58%
	2006 CDM Volumetric Rate	500	-	-	500	0.0001	0.05	\$ 0.05	#DIV/0!	0.08%
	2007 CDM Volumetric Rate	500	-	-	500	0.0001	0.05	\$ 0.05	#DIV/0!	0.08%
	Regulatory Assets	500	(0.0002)	(0.10)	500	(0.0002)	(0.10)	\$ -	0.00%	-0.16%
	Subtotal			\$ 20.62			\$ 22.79	\$ 2.17	10.52%	35.98%
	Other Charges (kWh)	518	0.0233	12.06	518	0.0233	12.06	\$ -	0.00%	19.04%
	Cost of Power Commodity (kWh)	518	0.0580	30.04	518	0.0550	28.49	\$ (1.55)	-5.17%	44.98%
	Cost of Power Commodity (kWh)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 62.72			\$ 63.34	\$ 0.62	0.98%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 750 kWh	Monthly Service Charge			14.07			16.09	\$ 2.02	14.36%	18.51%
	Distribution Volumetric Rate	750	0.0133	9.98	750	0.0134	10.05	\$ 0.07	0.70%	11.56%
	2006 CDM Volumetric Rate	750	-	-	750	0.0001	0.08	\$ 0.08	#DIV/0!	0.09%
	2007 CDM Volumetric Rate	750	-	-	750	0.0001	0.08	\$ 0.08	#DIV/0!	0.09%
	Regulatory Assets	750	(0.0002)	(0.15)	750	(0.0002)	(0.15)	\$ -	0.00%	-0.17%
	Subtotal			\$ 23.90			\$ 26.15	\$ 2.25	9.41%	30.09%
	Other Charges (kWh)	776	0.0233	18.09	776	0.0233	18.09	\$ -	0.00%	20.81%
	Cost of Power Commodity (kWh)	776	0.0580	45.01	776	0.0550	42.68	\$ (2.33)	-5.17%	49.10%
	Cost of Power Commodity (kWh)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 87.00			\$ 86.92	\$ (0.08)	-0.09%	100.00%

Appendix E

Milton Hydro Distribution Inc. ED-2003-0014

Addendum to 2007 Electricity Rate Filing EB-2007-0555

April 4, 2007 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - ANNUALIZED (Monthly Consumption)

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 1,000 kWh	Monthly Service Charge			14.07			16.09	\$ 2.02	14.36%	14.28%
	Distribution Volumetric Rate	1,000	0.0133	13.30	1,000	0.0134	13.40	\$ 0.10	0.75%	11.90%
	2006 CDM Volumetric Rate	1,000	-	-	1,000	0.0001	0.10	\$ 0.10	#DIV/0!	0.09%
	2007 CDM Volumetric Rate	1,000	-	-	1,000	0.0001	0.10	\$ 0.10	#DIV/0!	0.09%
	Regulatory Assets	1,000	(0.0002)	(0.20)	1,000	(0.0002)	(0.20)	\$ -	0.00%	-0.18%
	Subtotal			\$ 27.17			\$ 29.49	\$ 2.32	8.54%	26.18%
	Other Charges (kWh)	1,035	0.0233	24.12	1,035	0.0233	24.12	\$ -	0.00%	21.41%
	Cost of Power Commodity (kWh)	800	0.0580	46.40	800	0.0550	44.00	\$ (2.40)	-5.17%	39.06%
	Cost of Power Commodity (kWh)	235	0.0670	15.75	235	0.0640	15.04	\$ (0.71)	-4.48%	13.35%
	Total Bill Excluding GST			\$ 113.44			\$ 112.65	\$ (0.79)	-0.69%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 1,500 kWh	Monthly Service Charge			14.07			16.09	\$ 2.02	14.36%	9.78%
	Distribution Volumetric Rate	1,500	0.0133	19.95	1,500	0.0134	20.10	\$ 0.15	0.75%	12.21%
	2006 CDM Volumetric Rate	1,500	-	-	1,500	0.0001	0.15	\$ 0.15	#DIV/0!	0.09%
	2007 CDM Volumetric Rate	1,500	-	-	1,500	0.0001	0.15	\$ 0.15	#DIV/0!	0.09%
	Regulatory Assets	1,500	(0.0002)	(0.30)	1,500	(0.0002)	(0.30)	\$ -	0.00%	-0.18%
	Subtotal			\$ 33.72			\$ 36.19	\$ 2.47	7.33%	21.99%
	Other Charges (kWh)	1,553	0.0233	36.18	1,553	0.0233	36.18	\$ -	0.00%	21.99%
	Cost of Power Commodity (kWh)	800	0.0580	46.40	800	0.0550	44.00	\$ (2.40)	-5.17%	26.74%
	Cost of Power Commodity (kWh)	753	0.0670	50.45	753	0.0640	48.19	\$ (2.26)	-4.48%	29.28%
	Total Bill Excluding GST			\$ 166.75			\$ 164.56	\$ (2.19)	-1.31%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 2,000 kWh	Monthly Service Charge			14.07			16.09	\$ 2.02	14.36%	7.43%
	Distribution Volumetric Rate	2,000	0.0133	26.60	2,000	0.0134	26.80	\$ 0.20	0.75%	12.38%
	2006 CDM Volumetric Rate	2,000	-	-	2,000	0.0001	0.20	\$ 0.20	#DIV/0!	0.09%
	2007 CDM Volumetric Rate	2,000	-	-	2,000	0.0001	0.20	\$ 0.20	#DIV/0!	0.09%
	Regulatory Assets	2,000	(0.0002)	(0.40)	2,000	(0.0002)	(0.40)	\$ -	0.00%	-0.18%
	Subtotal			\$ 40.27			\$ 42.89	\$ 2.62	6.51%	19.82%
	Other Charges (kWh)	2,070	0.0233	48.24	2,070	0.0233	48.24	\$ -	0.00%	22.29%
	Cost of Power Commodity (kWh)	800	0.0580	46.40	800	0.0550	44.00	\$ (2.40)	-5.17%	20.33%
	Cost of Power Commodity (kWh)	1,270	0.0670	85.09	1,270	0.0640	81.28	\$ (3.81)	-4.48%	37.56%
	Total Bill Excluding GST			\$ 220.00			\$ 216.41	\$ (3.59)	-1.63%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 1,000 kWh	Monthly Service Charge			15.06			17.09	\$ 2.03	13.48%	14.71%
	Distribution Volumetric Rate	1,000	0.0159	15.90	1,000	0.0160	16.00	\$ 0.10	0.63%	13.77%
	2006 CDM Volumetric Rate	1,000	-	-	1,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	1,000	-	-	1,000	0.0008	0.80	\$ 0.80	#DIV/0!	0.69%
	Regulatory Assets	1,000	(0.0003)	(0.30)	1,000	(0.0003)	(0.30)	\$ -	0.00%	-0.26%
	Subtotal			\$ 30.66			\$ 33.59	\$ 2.93	9.56%	28.92%
	Other Charges (kWh)	1,035	0.0223	23.08	1,035	0.0223	23.08	\$ -	0.00%	19.87%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	35.51%
	Cost of Power Commodity (kWh)	285	0.0670	19.10	285	0.0640	18.24	\$ (0.86)	-4.48%	15.70%
	Total Bill Excluding GST			\$ 116.34			\$ 116.16	\$ (0.18)	-0.15%	100.00%

Appendix E

Milton Hydro Distribution Inc. ED-2003-0014

Addendum to 2007 Electricity Rate Filing EB-2007-0555

April 4, 2007 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - ANNUALIZED (Monthly Consumption)

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			15.06			17.09	\$ 2.03	13.48%	7.70%
	Distribution Volumetric Rate	2,000	0.0159	31.80	2,000	0.0160	32.00	\$ 0.20	0.63%	14.42%
2,000 kWh	2006 CDM Volumetric Rate	2,000	-	-	2,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	2,000	-	-	2,000	0.0008	1.60	\$ 1.60	#DIV/0!	0.72%
	Regulatory Assets	2,000	(0.0003)	(0.60)	2,000	(0.0003)	(0.60)	\$ -	0.00%	-0.27%
	Subtotal			\$ 46.26			\$ 50.09	\$ 3.83	8.28%	22.56%
	Other Charges (kWh)	2,070	0.0223	46.17	2,070	0.0223	46.17	\$ -	0.00%	20.80%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	18.58%
	Cost of Power Commodity (kWh)	1,320	0.0670	88.44	1,320	0.0640	84.48	\$ (3.96)	-4.48%	38.06%
	Total Bill Excluding GST			\$ 224.37			\$ 221.99	\$ (2.38)	-1.06%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			15.06			17.09	\$ 2.03	13.48%	3.17%
	Distribution Volumetric Rate	5,000	0.0159	79.50	5,000	0.0160	80.00	\$ 0.50	0.63%	14.83%
5,000 kWh	2006 CDM Volumetric Rate	5,000	-	-	5,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	5,000	-	-	5,000	0.0008	4.00	\$ 4.00	#DIV/0!	0.74%
	Regulatory Assets	5,000	(0.0003)	(1.50)	5,000	(0.0003)	(1.50)	\$ -	0.00%	-0.28%
	Subtotal			\$ 93.06			\$ 99.59	\$ 6.53	7.02%	18.46%
	Other Charges (kWh)	5,176	0.0223	115.41	5,176	0.0223	115.41	\$ -	0.00%	21.39%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	7.65%
	Cost of Power Commodity (kWh)	4,426	0.0670	296.54	4,426	0.0640	283.26	\$ (13.28)	-4.48%	52.50%
	Total Bill Excluding GST			\$ 548.51			\$ 539.51	\$ (9.00)	-1.64%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			15.06			17.09	\$ 2.03	13.48%	1.60%
	Distribution Volumetric Rate	10,000	0.0159	159.00	10,000	0.0160	160.00	\$ 1.00	0.63%	14.97%
10,000 kWh	2006 CDM Volumetric Rate	10,000	-	-	10,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	10,000	-	-	10,000	0.0008	8.00	\$ 8.00	#DIV/0!	0.75%
	Regulatory Assets	10,000	(0.0003)	(3.00)	10,000	(0.0003)	(3.00)	\$ -	0.00%	-0.28%
	Subtotal			\$ 171.06			\$ 182.09	\$ 11.03	6.45%	17.04%
	Other Charges (kWh)	10,351	0.0223	230.83	10,351	0.0223	230.83	\$ -	0.00%	21.60%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	3.86%
	Cost of Power Commodity (kWh)	9,601	0.0670	643.27	9,601	0.0640	614.46	\$ (28.81)	-4.48%	57.50%
	Total Bill Excluding GST			\$ 1,088.66			\$ 1,068.63	\$ (20.03)	-1.84%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			15.06			17.09	\$ 2.03	13.48%	1.07%
	Distribution Volumetric Rate	15,000	0.0159	238.50	15,000	0.0160	240.00	\$ 1.50	0.63%	15.02%
15,000 kWh	2006 CDM Volumetric Rate	15,000	-	-	15,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	15,000	-	-	15,000	0.0008	12.00	\$ 12.00	#DIV/0!	0.75%
	Regulatory Assets	15,000	(0.0003)	(4.50)	15,000	(0.0003)	(4.50)	\$ -	0.00%	-0.28%
	Subtotal			\$ 249.06			\$ 264.59	\$ 15.53	6.24%	16.56%
	Other Charges (kWh)	15,527	0.0223	346.24	15,527	0.0223	346.24	\$ -	0.00%	21.67%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	2.58%
	Cost of Power Commodity (kWh)	14,777	0.0670	990.06	14,777	0.0640	945.73	\$ (44.33)	-4.48%	59.19%
	Total Bill Excluding GST			\$ 1,628.86			\$ 1,597.81	\$ (31.05)	-1.91%	100.00%

Appendix E

Milton Hydro Distribution Inc. ED-2003-0014

Addendum to 2007 Electricity Rate Filing EB-2007-0555

April 4, 2007 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - ANNUALIZED (Monthly Consumption)

GENERAL SERVICE >50kW to 1000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			71.59			74.14	\$ 2.55	3.56%	4.45%
15,000 kWh	Distribution Volumetric Rate	60	2.4893	149.36	60	2.5122	150.73	\$ 1.37	0.92%	9.05%
60 kW	2006 CDM Volumetric Rate	60	-	-	60	0.1097	6.58	\$ 6.58	#DIV/0!	0.40%
	2007 CDM Volumetric Rate	60	-	-	60	0.2404	14.42	\$ 14.42	#DIV/0!	0.87%
	Regulatory Assets	60	(0.3619)	(21.71)	60	(0.3619)	(21.71)	\$ -	0.00%	-1.30%
	Subtotal			\$ 199.24			\$ 224.16	\$ 24.92	12.51%	13.46%
	Other Charges (kWh)	15,527	0.0132	204.95	15,527	0.0132	204.95	\$ -	0.00%	12.31%
	Other Charges (kW)	60	4.1571	249.43	60	4.1571	249.43	\$ -	0.00%	14.98%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	2.48%
	Cost of Power Commodity (kW)	14,777	0.0670	990.06	14,777	0.0640	945.73	\$ (44.33)	-4.48%	56.78%
	Total Bill Excluding GST			\$ 1,687.18			\$ 1,665.52	\$ (21.66)	-1.28%	100.00%

GENERAL SERVICE >50kW to 1000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			71.59			74.14	\$ 2.55	3.56%	1.89%
40,000 kWh	Distribution Volumetric Rate	100	2.4893	248.93	100	2.5122	251.22	\$ 2.29	0.92%	6.39%
100 kW	2006 CDM Volumetric Rate	100	-	-	100	0.1097	10.97	\$ 10.97	#DIV/0!	0.28%
	2007 CDM Volumetric Rate	100	-	-	100	0.2404	24.04	\$ 24.04	#DIV/0!	0.61%
	Regulatory Assets	100	(0.3619)	(36.19)	100	(0.3619)	(36.19)	\$ -	0.00%	-0.92%
	Subtotal			\$ 284.33			\$ 324.18	\$ 39.85	14.02%	8.25%
	Other Charges (kWh)	41,404	0.0132	546.53	41,404	0.0132	546.53	\$ -	0.00%	13.91%
	Other Charges (kW)	100	4.1571	415.71	100	4.1571	415.71	\$ -	0.00%	10.58%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	1.05%
	Cost of Power Commodity (kW)	40,654	0.0670	2,723.82	40,654	0.0640	2,601.86	\$ (121.96)	-4.48%	66.21%
	Total Bill Excluding GST			\$ 4,013.89			\$ 3,929.53	\$ (84.36)	-2.10%	100.00%

GENERAL SERVICE >50kW to 1000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			71.59			74.14	\$ 2.55	3.56%	0.65%
100,000 kWh	Distribution Volumetric Rate	500	2.4893	1,244.65	500	2.5122	1,256.10	\$ 11.45	0.92%	11.03%
500 kW	2006 CDM Volumetric Rate	500	-	-	500	0.1097	54.85	\$ 54.85	#DIV/0!	0.48%
	2007 CDM Volumetric Rate	500	-	-	500	0.2404	120.20	\$ 120.20	#DIV/0!	1.06%
	Regulatory Assets	500	(0.3619)	(180.95)	500	(0.3619)	(180.95)	\$ -	0.00%	-1.59%
	Subtotal			\$ 1,135.29			\$ 1,324.34	\$ 189.05	16.65%	11.63%
	Other Charges (kWh)	103,510	0.0132	1,366.33	103,510	0.0132	1,366.33	\$ -	0.00%	12.00%
	Other Charges (kW)	500	4.1571	2,078.55	500	4.1571	2,078.55	\$ -	0.00%	18.25%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.36%
	Cost of Power Commodity (kW)	102,760	0.0670	6,884.92	102,760	0.0640	6,576.64	\$ (308.28)	-4.48%	57.76%
	Total Bill Excluding GST			\$ 11,508.59			\$ 11,387.11	\$ (121.48)	-1.06%	100.00%

GENERAL SERVICE >50kW to 1000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			71.59			74.14	\$ 2.55	3.56%	0.19%
400,000 kWh	Distribution Volumetric Rate	1,000	2.4893	2,489.30	1,000	2.5122	2,512.20	\$ 22.90	0.92%	6.49%
1,000 kW	2006 CDM Volumetric Rate	1,000	-	-	1,000	0.1097	109.70	\$ 109.70	#DIV/0!	0.28%
	2007 CDM Volumetric Rate	1,000	-	-	1,000	0.2404	240.40	\$ 240.40	#DIV/0!	0.62%
	Regulatory Assets	1,000	(0.3619)	(361.90)	1,000	(0.3619)	(361.90)	\$ -	0.00%	-0.94%
	Subtotal			\$ 2,198.99			\$ 2,574.54	\$ 375.55	17.08%	6.65%
	Other Charges (kWh)	414,040	0.0132	5,465.33	414,040	0.0132	5,465.33	\$ -	0.00%	14.13%
	Other Charges (kW)	1,000	4.1571	4,157.10	1,000	4.1571	4,157.10	\$ -	0.00%	10.74%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.11%
	Cost of Power Commodity (kW)	413,290	0.0670	27,690.43	413,290	0.0640	26,450.56	\$ (1,239.87)	-4.48%	68.37%
	Total Bill Excluding GST			\$ 39,555.35			\$ 38,688.78	\$ (866.57)	-2.19%	100.00%

Appendix E

Milton Hydro Distribution Inc. ED-2003-0014

Addendum to 2007 Electricity Rate Filing EB-2007-0555

April 4, 2007 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - ANNUALIZED (Monthly Consumption)

GENERAL SERVICE 1000kW to 5000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			932.03			942.49	\$ 10.46	1.12%	0.93%
1,000,000 kWh	Distribution Volumetric Rate	3,000	3.0558	9,167.40	3,000	3.0839	9,251.70	\$ 84.30	0.92%	9.12%
3,000 kW	2006 CDM Volumetric Rate	3,000	-	-	3,000	0.1286	385.80	\$ 385.80	#DIV/0!	0.38%
	2007 CDM Volumetric Rate	3,000	-	-	3,000	0.0719	215.70	\$ 215.70	#DIV/0!	0.21%
	Regulatory Assets	3,000	(0.4950)	(1,485.00)	3,000	(0.4950)	(1,485.00)	\$ -	0.00%	-1.46%
	Subtotal			\$ 8,614.43			\$ 9,310.69	\$ 696.26	8.08%	9.17%
	Other Charges (kWh)	1,035,100	0.0132	13,663.32	1,035,100	0.0132	13,663.32	\$ -	0.00%	13.46%
	Other Charges (kW)	3,000	4.0888	12,266.40	3,000	4.0888	12,266.40	\$ -	0.00%	12.09%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.04%
	Cost of Power Commodity (kW)	1,034,350	0.0670	69,301.45	1,034,350	0.0640	66,198.40	\$ (3,103.05)	-4.48%	65.23%
	Total Bill Excluding GST			\$ 103,889.10			\$ 101,480.06	\$ (2,409.04)	-2.32%	100.00%

GENERAL SERVICE 1000kW to 5000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			932.03			942.49	\$ 10.46	1.12%	0.64%
1,500,000 kWh	Distribution Volumetric Rate	4,000	3.0558	12,223.20	4,000	3.0839	12,335.60	\$ 112.40	0.92%	8.32%
4,000 kW	2006 CDM Volumetric Rate	4,000	-	-	4,000	0.1286	514.40	\$ 514.40	#DIV/0!	0.35%
	2007 CDM Volumetric Rate	4,000	-	-	4,000	0.0719	287.60	\$ 287.60	#DIV/0!	0.19%
	Regulatory Assets	4,000	(0.4950)	(1,980.00)	4,000	(0.4950)	(1,980.00)	\$ -	0.00%	-1.34%
	Subtotal			\$ 11,175.23			\$ 12,100.09	\$ 924.86	8.28%	8.16%
	Other Charges (kWh)	1,552,650	0.0132	20,494.98	1,552,650	0.0132	20,494.98	\$ -	0.00%	13.82%
	Other Charges (kW)	4,000	4.0888	16,355.20	4,000	4.0888	16,355.20	\$ -	0.00%	11.03%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.03%
	Cost of Power Commodity (kW)	1,551,900	0.0670	103,977.30	1,551,900	0.0640	99,321.60	\$ (4,655.70)	-4.48%	66.97%
	Total Bill Excluding GST			\$ 152,046.21			\$ 148,313.12	\$ (3,733.09)	-2.46%	100.00%

Large Use >5000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			4,150.70			4,190.77	\$ 40.07	0.97%	3.93%
1,200,000 kWh	Distribution Volumetric Rate	1,000	2.6087	2,608.70	1,000	2.6327	2,632.70	\$ 24.00	0.92%	2.47%
1,000 kW	2006 CDM Volumetric Rate	1,000	-	-	1,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	1,000	-	-	1,000	-	-	\$ -	0.00%	0.00%
	Regulatory Assets	1,000	(0.4650)	(465.00)	1,000	(0.4650)	(465.00)	\$ -	0.00%	-0.44%
	Subtotal			\$ 6,294.40			\$ 6,358.47	\$ 64.07	1.02%	5.96%
	Other Charges (kWh)	1,242,120	0.0132	16,395.98	1,242,120	0.0132	16,395.98	\$ -	0.00%	15.36%
	Other Charges (kW)	1,000	4.4922	4,492.20	1,000	4.4922	4,492.20	\$ -	0.00%	4.21%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.04%
	Cost of Power Commodity (kW)	1,241,370	0.0670	83,171.79	1,241,370	0.0640	79,447.68	\$ (3,724.11)	-4.48%	74.43%
	Total Bill Excluding GST			\$ 110,397.87			\$ 106,735.58	\$ (3,662.29)	-3.32%	100.00%

Large Use >5000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			4,150.70			4,190.77	\$ 40.07	0.97%	1.42%
2,800,000 kWh	Distribution Volumetric Rate	10,000	2.6087	26,087.00	10,000	2.6327	26,327.00	\$ 240.00	0.92%	8.94%
10,000 kW	2006 CDM Volumetric Rate	10,000	-	-	10,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	10,000	-	-	10,000	-	-	\$ -	0.00%	0.00%
	Regulatory Assets	10,000	(0.4650)	(4,650.00)	10,000	(0.4650)	(4,650.00)	\$ -	0.00%	-1.58%
	Subtotal			\$ 25,587.70			\$ 25,867.77	\$ 280.07	1.09%	8.78%
	Other Charges (kWh)	2,898,280	0.0132	38,257.30	2,898,280	0.0132	38,257.30	\$ -	0.00%	12.99%
	Other Charges (kW)	10,000	4.4922	44,922.00	10,000	4.4922	44,922.00	\$ -	0.00%	15.25%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.01%
	Cost of Power Commodity (kW)	2,897,530	0.0670	194,134.51	2,897,530	0.0640	185,441.92	\$ (8,692.59)	-4.48%	62.96%
	Total Bill Excluding GST			\$ 302,945.01			\$ 294,530.24	\$ (8,414.77)	-2.78%	100.00%

Appendix E

Milton Hydro Distribution Inc. ED-2003-0014

Addendum to 2007 Electricity Rate Filing EB-2007-0555

April 4, 2007 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - ANNUALIZED (Monthly Consumption)

Large Use >5000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			4,150.70			4,190.77	\$ 40.07	0.97%	0.46%
10,000,000 kWh	Distribution Volumetric Rate	15,000	2.6087	39,130.50	15,000	2.6327	39,490.50	\$ 360.00	0.92%	4.37%
15,000 kW	2006 CDM Volumetric Rate	15,000	-	-	15,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	15,000	-	-	15,000	-	-	\$ -	0.00%	0.00%
	Regulatory Assets	15,000	(0.4650)	(6,975.00)	15,000	(0.4650)	(6,975.00)	\$ -	0.00%	-0.77%
	Subtotal			\$ 36,306.20			\$ 36,706.27	\$ 400.07	1.10%	4.06%
	Other Charges (kWh)	10,351,000	0.0132	136,633.20	10,351,000	0.0132	136,633.20	\$ -	0.00%	15.13%
	Other Charges (kW)	15,000	4.4922	67,383.00	15,000	4.4922	67,383.00	\$ -	0.00%	7.46%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.00%
	Cost of Power Commodity (kW)	10,350,250	0.0670	693,466.75	10,350,250	0.0640	662,416.00	\$ (31,050.75)	-4.48%	73.34%
	Total Bill Excluding GST			\$ 933,832.65			\$ 903,179.72	\$ (30,652.93)	-3.28%	100.00%

Unmetered Scattered Load

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			7.42			7.49	\$ 0.07	0.94%	3.55%
2,000 kWh	Distribution Volumetric Rate	2,000	0.0159	31.80	2,000	0.0160	32.00	\$ 0.20	0.63%	15.18%
	2006 CDM Volumetric Rate	2,000	-	-	2,000	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	2,000	-	-	2,000	-	-	\$ -	0.00%	0.00%
	Regulatory Assets	2,000	(0.0003)	(0.60)	2,000	(0.0003)	(0.60)	\$ -	0.00%	-0.28%
	Subtotal			\$ 38.62			\$ 38.89	\$ 0.27	0.70%	18.45%
	Other Charges (kWh)	2,070	0.0223	46.17	2,070	0.0223	46.17	\$ -	0.00%	21.90%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	19.57%
	Cost of Power Commodity (kW)	1,320	0.0670	88.44	1,320	0.0640	84.48	\$ (3.96)	-4.48%	40.08%
	Total Bill Excluding GST			\$ 216.73			\$ 210.79	\$ (5.94)	-2.74%	100.00%

Sentinel Lighting

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			0.41			0.41	\$ -	0.00%	1.74%
250 kWh	Distribution Volumetric Rate	1	3.1175	3.12	1	3.1462	3.15	\$ 0.03	0.96%	13.35%
1 kW	2006 CDM Volumetric Rate	1	-	-	1	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	1	-	-	1	-	-	\$ -	0.00%	0.00%
	Regulatory Assets	1	(0.4650)	(0.47)	1	(0.4650)	(0.47)	\$ -	0.00%	-1.99%
	Subtotal			\$ 3.06			\$ 3.09	\$ 0.03	0.98%	13.09%
	Other Charges (kWh)	259	0.0132	3.42	259	0.0132	3.42	\$ -	0.00%	14.49%
	Other Charges (kW)	1	2.8409	2.84	1	2.8409	2.84	\$ -	0.00%	12.03%
	Cost of Power Commodity (kWh)	259	0.0580	15.02	259	0.0550	14.25	\$ (0.77)	-5.14%	60.38%
	Cost of Power Commodity (kW)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 24.34			\$ 23.60	\$ (0.74)	-3.05%	100.00%

Streetlighting

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			0.16			0.16	\$ -	0.00%	0.35%
500 kWh	Distribution Volumetric Rate	2	0.7795	1.56	2	0.7867	1.57	\$ 0.01	0.64%	3.46%
2 kW	2006 CDM Volumetric Rate	2	-	-	2	-	-	\$ -	0.00%	0.00%
	2007 CDM Volumetric Rate	2	-	-	2	-	-	\$ -	0.00%	0.00%
	Regulatory Assets	2	(0.2969)	(0.59)	2	(0.2969)	(0.59)	\$ -	0.00%	-1.30%
	Subtotal			\$ 1.13			\$ 1.14	\$ 0.01	0.88%	2.51%
	Other Charges (kWh)	518	0.0132	6.83	518	0.0132	6.83	\$ -	0.00%	15.03%
	Other Charges (kW)	2	4.4922	8.98	2	4.4922	8.98	\$ -	0.00%	19.76%
	Cost of Power Commodity (kWh)	518	0.0580	30.04	518	0.0550	28.49	\$ (1.55)	-5.17%	62.70%
	Cost of Power Commodity (kW)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 46.98			\$ 45.44	\$ (1.54)	-3.29%	100.00%