

Foregone Revenue Rate Rider Calculation

Revenue Requirement

Service Revenue Requirement	\$ 17,046,563.11
Revenue Offsets	\$ 1,220,000.40
Base Revenue Requirement	\$ 15,826,562.71

Revenue Deficiency

Revenue at Current Rates	\$ 15,332,069.12	
Revenue Deficiency	\$ 494,493.59	\$ 494,493.59 check (from RR model)

Foregone Revenue

Effective Date Settled	1-Jan-14
Assumed Implementation Date	1-Mar-14

Months of Foregone Revenue	2 (January 1 2014 to March 1 2014)
Recovery Period (months)	10 (March 1 2014 to December 31 2014)

% of rate year between effective and implementation	16.7%
Foregone Revenue Amount (Revenue Deficiency * above)	\$ 82,415.60

Calculation of Proposed Rate Riders

From Rate Design

Customer Class	Revenue	Rev	Foregone	Units	Annual Billing	10 Months of	Proposed Rate
	Requirement Per	Requirement	Revenue		Determinant	Billing	Riders Effective
	Class	%	Allocation		Determinant	Determinant	March 1, 2014 to
	A	B	C = A * B		D	E = D / 12 * 10	December 1, 2014
							F = C / E
Residential	9,042,952	57.14%	\$ 47,090.47	kWh	282,405,197	235,337,664	\$ 0.0002
GS < 50 kW	1,510,543	9.54%	\$ 7,866.03	kWh	98,068,763	81,723,970	\$ 0.0001
GS 50 to 4999	4,720,273	29.83%	\$ 24,580.46	kW	1,357,900	1,131,584	\$ 0.0217
Embedded Distributor	272,147	1.72%	\$ 1,417.19	kW	158,473	132,061	\$ 0.0107
Sentinel Lights	55,467	0.35%	\$ 288.84	kW	1,356	1,130	\$ 0.2556
Street Lighting	149,052	0.94%	\$ 776.18	kW	23,455	19,546	\$ 0.0397
Unmetered and Scattered	76,128	0.48%	\$ 396.43	kWh	1,454,727	1,212,272	\$ 0.0003
TOTAL	15,826,563	100.00%	\$ 82,415.60				
				kwh	381,928,687		
				check	381,928,687		
				kW	1,541,185		
				check	1,541,185		