

<u>2013 Load Forecast</u>	kWh	kW	2011 %RPP
Residential	282,405,197		87%
General Service < 50 kW	98,068,763		90%
General Service 50 to 4,999 kW	533,404,014	1,357,900	26%
Street Lighting	7,553,004	23,455	0%
Sentinel Lighting	443,490	1,356	0%
Unmetered Scattered Load	1,454,727		0%
Hydro One			0%
TOTAL	923,329,196	1,382,712	

<u>Electricity - Commodity RPP</u>	2013		2013		
Class per Load Forecast RPP	Forecasted	2013 Loss Factor			
Residential	245,692,521	1.0349	254,267,802	\$0.08395	\$21,345,782
General Service < 50 kW	88,261,887	1.0349	91,342,447	\$0.08395	\$7,668,198
General Service 50 to 4,999 kW	138,685,044	1.0349	143,525,497	\$0.08395	\$12,048,965
Street Lighting	0	1.0349	0	\$0.08395	\$0
Sentinel Lighting	0	1.0349	0	\$0.08395	\$0
Unmetered Scattered Load	0	1.0349	0	\$0.08395	\$0
Hydro One	0	1.0349	0	\$0.08395	\$0
TOTAL	472,639,452		489,135,746		\$41,062,946

<u>Electricity - Commodity Non-RPP</u>	2013		2013		
Class per Load Forecast	Forecasted	2013 Loss Factor			
Residential	36,712,676	1.0349	37,994,039	\$0.08545	\$3,246,591
General Service < 50 kW	9,806,876	1.0349	10,149,161	\$0.08545	\$867,246
General Service 50 to 4,999 kW	394,718,971	1.0349	408,495,645	\$0.08545	\$34,905,953
Street Lighting	7,553,004	1.0349	7,816,623	\$0.08545	\$667,930
Sentinel Lighting	443,490	1.0349	458,969	\$0.08545	\$39,219
Unmetered Scattered Load	1,454,727	1.0349	1,505,500	\$0.08545	\$128,645
Hydro One	0	1.0349	0	\$0.08545	\$0
TOTAL	450,689,744		466,419,938		\$39,855,584

<u>Transmission - Network</u>		Volume	2013		
Class per Load Forecast		Metric			
Residential		kWh	292,261,841	\$0.0075	\$2,191,964
General Service < 50 kW		kWh	101,491,607	\$0.0067	\$679,994
General Service 50 to 4,999 kW		kW	1,357,900	\$2.3036	\$3,128,060
Street Lighting		kW	23,455	\$2.1263	\$49,873
Sentinel Lighting		kW	1,356	\$2.1511	\$2,917
Unmetered Scattered Load		kWh	1,505,500	\$0.0067	\$10,087
Hydro One		kWh	0	\$2.3036	\$0
TOTAL					\$6,062,895

<u>Transmission - Connection</u>		Volume	2013		
Class per Load Forecast		Metric			
Residential		kWh	292,261,841	\$0.0053	\$1,548,988
General Service < 50 kW		kWh	101,491,607	\$0.0046	\$466,861
General Service 50 to 4,999 kW		kW	1,357,900	\$1.5708	\$2,132,990
Street Lighting		kW	23,455	\$1.4501	\$34,013
Sentinel Lighting		kW	1,356	\$1.4671	\$1,990
Unmetered Scattered Load		kWh	1,505,500	\$0.0046	\$6,925
Hydro One		kWh	0	\$1.5708	\$0
TOTAL					\$4,191,767

<u>Wholesale Market Service</u>			2013
Class per Load Forecast			

Residential			292,261,841	\$0.0044	\$1,285,952
General Service < 50 kW			101,491,607	\$0.0044	\$446,563
General Service 50 to 4,999 kW			552,021,142	\$0.0044	\$2,428,893
Street Lighting			7,816,623	\$0.0044	\$34,393
Sentinel Lighting			458,969	\$0.0044	\$2,019
Unmetered Scattered Load			1,505,500	\$0.0044	\$6,624
Hydro One			0	\$0.0044	\$0
TOTAL			955,555,684		\$4,204,445

<u>Rural Rate Assistance</u>					
Class per Load Forecast			2013		
Residential			292,261,841	\$0.0012	\$350,714
General Service < 50 kW			101,491,607	\$0.0012	\$121,790
General Service 50 to 4,999 kW			552,021,142	\$0.0012	\$662,425
Street Lighting			7,816,623	\$0.0012	\$9,380
Sentinel Lighting			458,969	\$0.0012	\$551
Unmetered Scattered Load			1,505,500	\$0.0012	\$1,807
Hydro One			0	\$0.0012	\$0
TOTAL			955,555,684		\$1,146,667

2013	
4705-Power Purchased	\$80,918,530
4708-Charges-WMS	\$4,204,445
4714-Charges-NW	\$6,062,895
4716-Charges-CN	\$4,191,767
4730-Rural Rate Assistance	\$1,146,667
4750-Low Voltage	
TOTAL	96,524,303