

Date: 

## Appendix 2-V

### Revenue Reconciliation

| Rate Class                 | Customers/<br>Connections | Number of Customers/Connections |                     |         | Test Year Consumption |           | Proposed Rates               |            |            | Revenues at<br>Proposed Rates | Class Specific<br>Revenue<br>Requirement | Transformer<br>Allowance<br>Credit | Total         | Difference |
|----------------------------|---------------------------|---------------------------------|---------------------|---------|-----------------------|-----------|------------------------------|------------|------------|-------------------------------|------------------------------------------|------------------------------------|---------------|------------|
|                            |                           | Start of Test<br>Year           | End of Test<br>Year | Average | kWh                   | kW        | Monthly<br>Service<br>Charge | Volumetric |            |                               |                                          |                                    |               |            |
|                            |                           |                                 |                     |         |                       |           |                              | kWh        | kW         |                               |                                          |                                    |               |            |
| Residential                | Customers                 | 35,242                          | 35,699              | 35,364  | 282,405,197           |           | \$ 11.83                     | \$ 0.0142  |            | \$ 9,030,386.53               | \$ 9,042,952                             |                                    | \$ 9,042,952  | \$ 12,566  |
| GS < 50 kW                 | Customers                 | 2,688                           | 2,718               | 2,764   | 98,068,763            |           | \$ 25.66                     | \$ 0.0067  |            | \$ 1,508,180.70               | \$ 1,510,543                             | \$ 126                             | \$ 1,510,669  | \$ 2,488   |
| GS > 50 to 4,999 kW        | Customers                 | 421                             | 424                 | 420     |                       | 1,357,900 | \$ 225.00                    |            | \$ 2.9678  | \$ 5,163,381.84               | \$ 4,720,273                             | \$ 443,111                         | \$ 5,163,384  | \$ 3       |
| Large Use                  |                           |                                 |                     | -       |                       |           |                              |            |            | \$ -                          |                                          |                                    | \$ -          | \$ -       |
| Streetlighting             | Connections               | 10,238                          | 10,459              | 10,355  |                       | 23,455    | \$ 0.67                      |            | \$ 2.8002  | \$ 149,057.06                 | \$ 149,052                               |                                    | \$ 149,052    | -\$ 5      |
| Sentinel Lighting          | Connections               | 642                             | 658                 | 635     |                       | 1,356     | \$ 3.93                      |            | \$ 18.8286 | \$ 55,466.59                  | \$ 55,467                                |                                    | \$ 55,467     | -\$ 0      |
| Unmetered Scattered Load   | Customers                 | 438                             | 431                 | 437     | 1,454,727             |           | \$ 12.45                     | \$ 0.0074  |            | \$ 76,081.60                  | \$ 76,128                                |                                    | \$ 76,128     | \$ 47      |
| Standby Power              | Customers                 |                                 |                     |         |                       |           |                              |            |            | \$ -                          |                                          |                                    | \$ -          | \$ -       |
| Embedded Distributor Class | Customers                 | 1                               | 1                   | 3       |                       | 158,473   | \$ 277.82                    |            | \$ 1.6542  | \$ 272,147.56                 | \$ 272,147                               |                                    | \$ 272,147    | -\$ 0      |
| etc.                       |                           |                                 |                     | -       |                       |           |                              |            |            | \$ -                          |                                          |                                    | \$ -          | \$ -       |
|                            |                           |                                 |                     | -       |                       |           |                              |            |            | \$ -                          |                                          |                                    | \$ -          | \$ -       |
|                            |                           |                                 |                     | -       |                       |           |                              |            |            | \$ -                          |                                          |                                    | \$ -          | \$ -       |
|                            |                           |                                 |                     | -       |                       |           |                              |            |            | \$ -                          |                                          |                                    | \$ -          | \$ -       |
|                            |                           |                                 |                     | -       |                       |           |                              |            |            | \$ -                          |                                          |                                    | \$ -          | \$ -       |
| Total                      |                           |                                 |                     |         |                       |           |                              |            |            | \$ 16,254,701.88              | \$ 15,826,563                            | \$ 443,238                         | \$ 16,269,800 | \$ 15,099  |

### Note

1 The class specific revenue requirements in column N must be the amounts used in the final rate design process. The total of column N should equate to the proposed base revenue requirement