

Comparison of Five Year Core Capital Spending

Category	2008	2009	2010	2011	2012	Total	2014	2015	2016	2017	2018	Total	Inc./-Dec.	Percent
Customer-Related	120	109	108	136	152	625	122	130	141	141	141	675	50	8.00%
System Integrity	157	145	159	161	187	809	243	248	242	242	242	1,217	408	50.43%
Other	90	96	71	103	90	450	79	68	59	59	59	324	-126	-28.00%
Core Capital	367	350	338	400	429	1,884	444	446	442	442	442	2,216	332	17.62%
Averages						377						443	66	17.62%

Sources:

B2/1/1, p. 3 Updated February 18, 2014

I.B18.EGDI.SEC.83, p. 2, Updated February 25, 2014