

Sioux Lookout Hydro Inc. P.O. Box 908, 25 Fifth Ave. Sioux Lookout, ON P8T 1B3 Tel: (807)737-3800 Fax: (807)737-2832 Email: slhydro@tbaytel.net

March 19, 2014

Kirsten Walli, Board Secretary Ontario Energy Board P.O. Box 2319 27<sup>th</sup> Floor 2300 Yonge Street Toronto, ON M4P 1E4

#### Re: Sioux Lookout Hydro Inc. 2014 IRM Electricity Distribution Rate Application EB-2013-0170 Draft Rate Order

Dear Ms. Walli:

In response to the Decision and Order Dated March 13, 2014 please find attached Sioux Lookout Hydro Inc.'s Draft Rate Order for the above proceeding.

These responses are being filed pursuant to the Board's e-Filing Services. Two hard copies of the responses will be delivered to the Board via registered mail.

The submission includes the 2014 IRM Rate Generator in excel format updated as a result of the Board's Decision.

If you require any further information, please do not hesitate to contact me at (807)737-3800 or via email at <u>dkulchyski@tbaytel.net</u>.

Sincerely,

hade' ul

Deanne Kulchyski, CGA, BComm(Hons) President/CEO

Encl/

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Sioux Lookout Hydro Inc. 2014 Electricity Distribution Rates EB-2013-0170

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**IN THE MATTER OF** the *Ontario Energy Board Act, 1998*, S.O. 1998, c. 15, (Schedule B);

**AND IN THE MATTER OF** an application by Sioux Lookout Hydro Inc. for an order approving just and reasonable rates and other charges for electricity distribution to be effective May 1, 2014.

Sioux Lookout Hydro Inc.

## **DRAFT RATE ORDER**

**Dated: March 19, 2014** 

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# Introduction

Sioux Lookout Hydro Inc. ("SLHI") filed an application (the "Application") with the Ontario Energy Board (the "Board") on October 21, 2013 seeking approval for changes to rates that SLHI charges for electricity distribution, to be effective May 1, 2014. The Board assigned file number EB-2013-0170 to the Application.

The Board issued a Decision and Order on March 13, 2014 for rates to be effective May 1, 2014.

The Board ordered that SLHI file a Draft Rate Order attaching a proposed Tariff of Rates and Charges and all relevant calculations showing the impact of its Decision and Order on Sioux Lookout's determination of the final rates.

SLHI files this Draft Rate Order in accordance with the Board's Decision and Order, and notes that the following matters are incorporated into the Draft Rate Order and the Tariff of Rates and Charges:

• Group 1 Deferral and Variance Account Balances

#### **Group 1 Deferral and Variance Accounts**

The Board directed Sioux Lookout to exclude the Account 1595 - 2010 balance of \$149,135 from its Group 1 table which would revise the total of the Group 1 balance to (\$93,507) and result in a total credit claim of \$0.0013 which exceeds the preset disposition threshold. Therefore the Board directed Sioux Lookout to calculate the associated rate riders for inclusion in the draft rate order.

Sioux Lookout revised the IRM Rate Generator Model to remove the above amount. The resulting rate riders are shown in the table below:

Please indicate the Rate Rider Recovery P	eriod (in years)	1						
Rate Class	Unit	Billed kWh	Billed kW	Balance of Accounts Allocated by kWh/kW (RPP) or Distribution	Deferral/Variance Account Rate Rider	Allocation of Balance in Account 1588	Billed kWh or Estimated kW for Non-RPP	Global Adjustment Rate Rider
RESIDENTIAL	\$/kWh	35,413,349		(36,422)	(0.0010)	(1,039)	1,770,667	(0.0006)
GENERAL SERVICE LESS THAN 50 KW	\$/kWh	13,104,863		(20,328)	(0.0016)	(77)	131,049	(0.0006)
GENERAL SERVICE 50 TO 4,999 KW	\$/kW	23,046,182	58,143	(22,055)	(0.3793)	(12,304)	52,910	(0.2326)
UNMETERED SCATTERED LOAD	\$/kWh	11,545		11	0.0009	0		0.0000
STREET LIGHTING	\$/kW	501,465	1,512	(1,004)	(0.6638)	(288)	1,482	(0.1946)
microFIT								
Total		72,077,404	59,655	(79,799)		(13,708)	1,956,108	

Sioux Lookout has applied for a one (1) year recovery (refund) period.

The Bill Impacts and Revised Tariff of Rates and Charges are included in the Appendices below.

#### Appendices

The following appendices have been included below to accompany this Draft Rate Order. Please note that appendix C has been filed in excel format with this Draft Rate Order.

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Appendix	Description
А	Bill Impacts
В	2014 Tariff of Rates and Charges
С	2014 IRM Rate Generator Model

All of which is respectfully submitted

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APPENDICES

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# **APPENDIX A – BILL IMPACTS**

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# Incentive Regulation Model for 2014 Filers

Sloux Lookout Hydro Inc. - Municipality of Sloux Lookout Boundaries

Rate Class	RESIDENTIAL	
Loss Factor		1.0897
Consumption	kWh	800

If Billed on a kW basis: Demand kW Load Factor

Update Bill Impacts

		Curr	rent Board-Ap	rd-Approved			Proposed							Impact	
		Rate	Volume		Charge			ate	Volume		Charge				
Marthly Capital Observa		(\$)		_	(\$)	-		\$)		-	(\$)		-	\$ Change	% Change
Monthly Service Charge	\$	26.28	1	\$	26.28			26.65	1	\$	26.65		\$	0.37	1.41%
Distribution Volumetric Rate	\$	0.0113	800	\$	9.04			.0115	800	\$	9.20		\$	0.16	1.77%
Fixed Rate Riders	\$	5.22	1	\$	5.22		\$	5.22	1	\$	5.22		\$	-	0.00%
Volumetric Rate Riders	_	0.0000	800	\$	-		0	0.0000	800	\$	-		\$	-	
Sub-Total A (excluding pass through)				\$	40.54					\$	41.07		\$	0.53	1.31%
Line Losses on Cost of Power	\$	0.0839	72	\$	6.02		\$ 0	.0839	72	\$	6.02		\$	-	0.00%
Total Deferral/Variance		-0.0033	800	-\$	2.64		-0	.0043	800	-\$	3.44		-\$	0.80	30.30%
Account Rate Riders				· ·			-			•	••••		· ·	0.00	
Low Voltage Service Charge	\$	0.0037	800	\$	2.96			.0037	800	\$	2.96		\$	-	0.00%
Smart Meter Entity Charge	\$	0.7900	1	\$	0.79		\$ 0	.7900	1	\$	0.79		\$	-	0.00%
Sub-Total B - Distribution				\$	47.67					\$	47.40		-\$	0.27	-0.57%
(includes Sub-Total A)	-					-	• •		0.70						
RTSR - Network	\$	0.0065	872	\$	5.67		\$ 0	.0070	872	\$	6.10		\$	0.44	7.69%
RTSR - Connection and/or Line and	\$	0.0015	872	\$	1.31		\$ 0	.0016	872	\$	1.39		\$	0.09	6.67%
Transformation Connection	Ľ		-	Ľ.	-		• •		-	·			·		
Sub-Total C - Delivery				\$	54.65					\$	54.90		\$	0.25	0.46%
(including Sub-Total B) Wholesale Market Service	-			-		-							-		
Charge (WMSC)	\$	0.0044	872	\$	3.84		\$ 0	.0044	872	\$	3.84		\$	-	0.00%
Rural and Remote Rate															
Protection (RRRP)	\$	0.0012	872	\$	1.05		\$ 0	.0013	872	\$	1.13		\$	0.09	8.33%
Standard Supply Service Charge	\$	0.2500	1	\$	0.25		\$ 0	.2500	1	\$	0.25		\$	-	0.00%
Debt Retirement Charge (DRC)	ŝ	0.0070	800	Ŝ	5.60			.0070	800	\$	5.60		\$	-	0.00%
TOU - Off Peak	Ŝ	0.0670	512	\$	34.30			.0670	512	\$	34.30		\$		0.00%
TOU - Mid Peak	\$	0.1040	144	\$	14.98			.1040	144	\$	14.98		\$		0.00%
TOU - On Peak	ŝ	0.1240	144	\$	17.86			.1240	144	\$	17.86		\$	_	0.00%
	Ψ	0.1240	144	φ	17.00		ψυ	.1240	144	Ψ	17.00		Ψ	-	0.0070
Total Bill on TOU (before Taxes)				\$	132.51					\$	132.85		\$	0.34	0.26%
HST		13%		\$	17.23			13%		\$	17.27		\$	0.04	0.26%
Total Bill (including HST)				\$	149.74					\$	150.13		\$	0.38	0.26%
Ontario Clean Energy Benefit <sup>1</sup>				-\$	14.97					-\$	15.01		-\$	0.04	0.27%
Total Bill on TOU (including OCEB)				\$	134.77					\$	135.12		\$	0.34	0.26%
/				Ť						Ŧ			Ť		5.2370

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# Incentive Regulation Model for 2014 Filers

Sioux Lookout Hydro Inc. - Municipality of Sioux Lookout Boundaries

Rate Class	GENERAL SE	RVICE LESS THAN 5	50 KW
Loss Factor		1.0897	
Consumption	kWh	2,000	
If Billed on a kW basis:			
Demand	kW		Upda
Load Factor			Opa

date Bill Impacts

		Curi	Current Board-Approved			Proposed								
		Rate	Volume		Charge		Rate	Volume		Charge			<b>A C</b>	
Monthly Service Charge	-	(\$)		_	(\$)	-	(\$)		•	(\$)		-	\$ Change	% Change
Distribution Volumetric Rate	\$	40.99	1	\$	40.99		\$ 41.56	1	\$	41.56		\$	0.57	1.39%
	\$	0.0078	2,000	\$	15.60		\$ 0.0079	2,000	\$	15.80		\$	0.20	1.28%
Fixed Rate Riders	\$	5.92	1	\$	5.92		\$ 5.92	1	\$	5.92		\$	-	0.00%
Volumetric Rate Riders	_	0.0000	2,000	\$	-	_	0.0000	2,000	\$			\$	-	
Sub-Total A (excluding pass through)	-			\$	62.51	-			\$	63.28		\$	0.77	1.23%
Line Losses on Cost of Power	\$	0.0839	179	\$	15.06		\$ 0.0839	179	\$	15.06		\$	-	0.00%
Total Deferral/Variance		-0.0035	2,000	-\$	7.00		-0.0051	2,000	-\$	10.20		-\$	3.20	45.71%
Account Rate Riders		0.0004	0,000		0.00		<b>•</b> • • • • • • •	0,000		0.00				0.000/
Low Voltage Service Charge	\$	0.0031	2,000	\$	6.20		\$ 0.0031	2,000	\$	6.20		\$	-	0.00%
Smart Meter Entity Charge Sub-Total B - Distribution	\$	0.7900	1	\$	0.79	-	\$ 0.7900	1	\$	0.79		\$	-	0.00%
(includes Sub-Total A)				\$	77.56				\$	75.13		-\$	2.43	-3.13%
RTSR - Network	\$	0.0059	2,179	\$	12.86		\$ 0.0064	2,179	\$	13.95		\$	1.09	8.47%
RTSR - Connection and/or Line and	\$	0.0012	2,179	\$	2.62		\$ 0.0012	2,179	\$	2.62		\$	-	0.00%
Transformation Connection	φ	0.0012	2,179	Φ	2.02		\$ 0.0012	2,179	ф	2.02		Ф	-	0.00%
Sub-Total C - Delivery				\$	93.03	- [			\$	91.69		-\$	1.34	-1.44%
(including Sub-Total B)				Ψ	55.05				Ψ	51.05		-Ψ	1.54	-1.4470
Wholesale Market Service	\$	0.0044	2,179	\$	9.59		\$ 0.0044	2,179	\$	9.59		\$	-	0.00%
Charge (WMSC) Rural and Remote Rate			,											
Protection (RRRP)	\$	0.0012	2,179	\$	2.62		\$ 0.0013	2,179	\$	2.83		\$	0.22	8.33%
Standard Supply Service Charge	\$	0.2500	1	\$	0.25		\$ 0.2500	1	\$	0.25		\$		0.00%
Debt Retirement Charge (DRC)	\$	0.2300	2.000	\$	14.00		\$ 0.2300	2.000	\$	14.00		\$		0.00%
TOU - Off Peak	\$	0.0670	1,280	\$	85.76		\$ 0.0670	1,280	\$	85.76		\$	-	0.00%
TOU - Mid Peak	\$	0.0070	360	э \$	37.44		\$ 0.0070	360	э \$	37.44		э \$	-	0.00%
TOU - On Peak	э \$	0.1040	360	ф \$	37.44 44.64		\$ 0.1040 \$ 0.1240	360	э \$	44.64		э \$	-	0.00%
TOU - On Peak	¢	0.1240	360	Þ	44.04	_	\$ 0.1240	360	¢	44.04	_	Ф	-	0.00%
Total Bill on TOU (before Taxes)				\$	287.32				\$	286.20		-\$	1.12	-0.39%
HST		13%		\$	37.35		13%		\$	37.21		-\$	0.15	-0.39%
Total Bill (including HST)				\$	324.68				\$	323.41		-\$	1.27	-0.39%
Ontario Clean Energy Benefit <sup>1</sup>				-\$	32.47				-\$	32.34		\$	0.13	-0.40%
Total Bill on TOU (including OCEB)				\$	292.21				\$	291.07		-\$	1.14	-0.39%
				Ŧ					Ŧ			Ť		2.2370

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# Incentive Regulation Model for 2014 Filers

Sioux Lookout Hydro Inc. - Municipality of Sioux Lookout Boundaries

Rate Class	GENERAL SE	RVICE 50 TO 4,999 K	w
Loss Factor		1.0897	
Consumption	kWh	65,700	
If Billed on a kW basis:			
Demand	kW	100	Update Bill Impacts
Load Factor		90%	opuate bill impacts

		Curr	Current Board-Approved				Proposed							Impact	npact	
		Rate	Volume		Charge		Rate		Volume		Charge					
Monthly Service Charge	\$	(\$) 375.40	4	\$	(\$) 375.40	-	(\$) \$ 369.	25	4	\$	(\$) 369.35		-\$	\$ Change 6.05	% Change -1.61%	
Distribution Volumetric Rate	Ф \$	375.40 1.3077	100	э \$	375.40 130.77		\$ 309. \$ 1.28		100	э \$	128.67		-ə -\$	2.10	-1.61%	
Fixed Rate Riders	Ф \$	1.3077	100	э \$	130.77		\$ 1.20 \$ -	0/	100	Ф \$	120.07		-⊅ \$	2.10	-1.01%	
Volumetric Rate Riders	φ	0.0000	100	э \$	-		0.00	00	100	э \$	-		э \$	-		
Sub-Total A (excluding pass through)		0.0000	100	φ \$	506.17		0.00	00	100	φ \$	498.02		-\$	8.15	-1.61%	
Line Losses on Cost of Power	\$	0.0839	5,893	\$	494.56		\$ 0.08	39	5,893	\$	494.56		\$	-	0.00%	
Total Deferral/Variance	U V			Ľ						·			· ·			
Account Rate Riders		-2.5956	100	-\$	259.56		-3.20	75	100	-\$	320.75		-\$	61.19	23.57%	
Low Voltage Service Charge	\$	1.3088	100	\$	130.88		\$ 1.30	88	100	\$	130.88		\$	-	0.00%	
Smart Meter Entity Charge			1	\$	-				1	\$	-		\$	-		
Sub-Total B - Distribution				\$	872.05					\$	802.71		-\$	69.34	-7.95%	
(includes Sub-Total A)						_										
RTSR - Network	\$	2.3598	100	\$	235.98		\$ 2.55	79	100	\$	255.79		\$	19.81	8.39%	
RTSR - Connection and/or Line and Transformation Connection	\$	0.5128	100	\$	51.28		\$ 0.53	18	100	\$	53.18		\$	1.90	3.71%	
Sub-Total C - Delivery				\$	1,159.31					\$	1,111.68		-\$	47.63	-4.11%	
(including Sub-Total B)				Ŧ	.,	_				*	.,		*			
Wholesale Market Service Charge (WMSC)	\$	0.0044	71,593	\$	315.01		\$ 0.00	44	71,593	\$	315.01		\$	-	0.00%	
Rural and Remote Rate																
Protection (RRRP)	\$	0.0012	71,593	\$	85.91		\$ 0.00	13	71,593	\$	93.07		\$	7.16	8.33%	
Standard Supply Service Charge	\$	0.2500	1	\$	0.25		\$ 0.25	00	1	\$	0.25		\$	-	0.00%	
Debt Retirement Charge (DRC)	\$	0.0070	65,700	\$	459.90		\$ 0.00	70	65,700	\$	459.90		\$	-	0.00%	
TOU - Off Peak	\$	0.0670	42,048	\$	2,817.22		\$ 0.06	70	42,048	\$	2,817.22		\$	-	0.00%	
TOU - Mid Peak	\$	0.1040	11,826	\$	1,229.90		\$ 0.10	40	11,826	\$	1,229.90		\$	-	0.00%	
TOU - On Peak	\$	0.1240	11,826	\$	1,466.42		\$ 0.12	40	11,826	\$	1,466.42		\$	-	0.00%	
Total Bill on TOU (before Taxes)				¢	7 522 02					¢	7 402 46	1	¢	40.47	-0.54%	
HST		13%		\$	<b>7,533.93</b> 979.41			3%		\$	<b>7,493.46</b> 974.15		<b>-\$</b> -\$	<b>40.47</b> 5.26	<b>-0.54%</b> -0.54%	
Total Bill (including HST)		13%		\$			1	5%		\$ ¢			-\$ -\$		-0.54% -0.54%	
( <b>3</b> )				\$	8,513.34 851.33					¢ ¢	8,467.61 846.76			45.73	-0.54% -0.54%	
Ontario Clean Energy Benefit <sup>1</sup> Total Bill on TOU (including OCEB)				-\$ \$	7,662.01					-5 \$	7,620.85		\$ -\$	4.57 41.16	-0.54% -0.54%	

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# Incentive Regulation Model for 2014 Filers

Sloux Lookout Hydro Inc. - Municipality of Sloux Lookout Boundaries

Rate Class	UNMETERED	SCATTERED LOAD	
Loss Factor		1.0897	
Consumption	kWh	498	
If Billed on a kW basis:			
Demand	kW		Update Bill Impacts
Load Factor			Opdate Bill impacts

		Curr	Current Board-Approved				Proposed							Impact	
		Rate	Volume		Charge		Rate		Volume		Charge				
Monthly Service Charge	-	(\$)		é	(\$)	-	(\$)			¢	(\$)		¢	\$ Change	% Change
Distribution Volumetric Rate	\$	21.68	1	\$	21.68		*	1.98	1	\$	21.98		\$	0.30	1.38%
Fixed Rate Riders	\$	0.0084	498	\$	4.18			0085	498	\$	4.23		\$	0.05	1.19%
	\$	-	1	\$	-		\$	-	1	\$	-		\$	-	
Volumetric Rate Riders	_	0.0000	498	\$	-	_	0.0	0000	498	\$	-		\$	-	
Sub-Total A (excluding pass through)				\$	25.86	_				\$	26.21		\$	0.35	1.35%
Line Losses on Cost of Power	\$	0.0839	45	\$	3.75		\$ 0.0	0839	45	\$	3.75		\$	-	0.00%
Total Deferral/Variance		-0.0029	498	-\$	1.44		-0.0	0020	498	-\$	1.00		\$	0.45	-31.03%
Account Rate Riders Low Voltage Service Charge		0.0031	498				• • •		498						0.000/
5	\$	0.0031	498	\$	1.54		\$ 0.0	0031	498	\$	1.54		\$	-	0.00%
Smart Meter Entity Charge Sub-Total B - Distribution			1	\$	•	-			1	\$	-		\$	-	
(includes Sub-Total A)				\$	29.71					\$	30.51		\$	0.80	2.69%
RTSR - Network	\$	0.0059	543	\$	3.20		\$ 0.0	0064	543	\$	3.47		\$	0.27	8.47%
RTSR - Connection and/or Line and	<u>م</u>	0.0012	E 40	¢	0.65		¢ 0.0	010	543	æ	0.65		¢		0.00%
Transformation Connection	\$	0.0012	543	\$	0.05		\$ 0.0	0012	543	\$	0.65		\$	-	0.00%
Sub-Total C - Delivery				\$	33.56					\$	34.63		\$	1.07	3.19%
(including Sub-Total B)				φ	55.50					φ	54.05		φ	1.07	5.1978
Wholesale Market Service	\$	0.0044	543	\$	2.39		\$ 0.0	0044	543	\$	2.39		\$	-	0.00%
Charge (WMSC) Rural and Remote Rate	Ť			Ť			• •••			Ť			Ť		
Protection (RRRP)	\$	0.0012	543	\$	0.65		\$ 0.0	0013	543	\$	0.71		\$	0.05	8.33%
Standard Supply Service Charge	\$	0.2500	1	\$	0.25		\$ 0.2	2500	1	¢	0.25		\$		0.00%
Debt Retirement Charge (DRC)	\$	0.2300	498	\$	3.49		• •	070	498	\$	3.49		φ \$	-	0.00%
TOU - Off Peak	\$	0.0670	319	\$	21.35		+ + + + +	)670	319	\$	21.35		ф \$	-	0.00%
TOU - Mid Peak	\$	0.0070	90	э \$	9.32			040	90	ф \$	9.32		э \$	-	0.00%
TOU - On Peak	Ф \$	0.1040	90 90	э \$	9.32		• •	240	90 90	э \$	9.32		э \$	-	0.00%
TOU - On Peak	Þ	0.1240	90	Þ	11.12	_	\$ U.I	240	90	Þ	11.12		¢	-	0.00%
Total Bill on TOU (before Taxes)				\$	82.13					\$	83.26		\$	1.12	1.37%
HST	1	13%		\$	10.68			13%		\$	10.82		\$	0.15	1.37%
Total Bill (including HST)				\$	92.81					\$	94.08		\$	1.27	1.37%
Ontario Clean Energy Benefit <sup>1</sup>				-\$	9.28					-\$	9.41		-\$	0.13	1.40%
Total Bill on TOU (including OCEB)				\$	83.53					\$	84.67		\$	1.14	1.36%
				-				_		-					

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# Incentive Regulation Model for 2014 Filers

Sioux Lookout Hydro Inc. - Municipality of Sloux Lookout Boundaries

Rate Class STREET LIGHTING

Loss Factor		1.0897
Consumption	kWh	78,840
If Billed on a kW basis:		
Demand	kW	120
Load Factor		90%

Monthly Service Charge	Rate (\$) \$ 9.23	Volume		Charge								pact	
Monthly Service Charge						Rate	Volume		Charge		¢ Ohanna	0/ <b>Ch</b> = = = =	
		4	\$	(\$) 9.23	-	(\$) \$ 10.25	1	\$	(\$) 10.25	\$	\$ Change 1.02	% Change 11.05%	
	• • •	120	· ·	9.23 2.921.38			120			э \$	-		
	• • •	120	\$	2,921.38			120	\$	3,243.86		322.49	11.04%	
Volumetric Rate Riders	\$ -	1	\$	-		\$ -	100	\$	-	\$	-		
Sub-Total A (excluding pass through)	0.0000	120	\$ \$	-	_	0.0000	120	\$	-	\$ \$	323.51	11.04%	
	\$ 0.0839	7,072	э \$	2,930.61	-	\$ 0.0839	7.072	э \$	3,254.11	<b>P</b> \$	323.31		
Total Deferral/Variance	\$ 0.0839	7,072	Ф	593.48		\$ 0.0839	7,072	Э	593.48	Э	-	0.00%	
Account Rate Riders	-0.6990	120	-\$	83.88		-1.5574	120	-\$	186.89	-\$	103.01	122.80%	
	\$ 1.0120	120	\$	121.44		\$ 1.0120	120	\$	121.44	\$	_	0.00%	
Smart Meter Entity Charge	φ 1.0120	120	\$	121.44		φ 1.0120	120	φ \$	121.44	φ \$	-	0.0078	
Sub-Total B - Distribution		1	,	-					-		-		
(includes Sub-Total A)			\$	3,561.64				\$	3,782.14	\$	220.50	6.19%	
RTSR - Network	\$ 1.7797	120	\$	213.56		\$ 1.9291	120	\$	231.49	\$	17.93	8.39%	
RTSR - Connection and/or Line and	\$ 0.3965	120	\$	47.58		\$ 0.4112	120	\$	49.34	\$	1.76	3.71%	
Transformation Connection	\$ 0.3965	120	Ф	47.30		φ 0.411Z	120	Φ	49.34	Ф	1.70	3.71%	
Sub-Total C - Delivery			\$	3,822.79				\$	4,062.98	\$	240.19	6.28%	
(including Sub-Total B)			Ψ	3,022.73				Ψ	4,002.30	Ψ	240.15	0.2070	
Wholesale Market Service	\$ 0.0044	85,912	\$	378.01		\$ 0.0044	85,912	\$	378.01	\$	-	0.00%	
Charge (WMSC) Rural and Remote Rate							,						
Protection (RRRP)	\$ 0.0012	85,912	\$	103.09		\$ 0.0013	85,912	\$	111.69	\$	8.59	8.33%	
	\$ 0.2500	1	\$	0.25		\$ 0.2500	1	\$	0.25	\$	_	0.00%	
	\$ 0.0070	78.840	ŝ	551.88		\$ 0.0070	78.840	\$	551.88	\$	_	0.00%	
<b>3</b> ( )	\$ 0.0670	50,458	ŝ	3,380.66		\$ 0.0670	50,458	\$	3,380.66	\$	_	0.00%	
TOU - Mid Peak	\$ 0.1040	14.191	\$	1.475.88		\$ 0.1040	14.191	\$	1.475.88	\$		0.00%	
	\$ 0.1040	14,191	\$	1,759.71		\$ 0.1240	14,191	\$	1,759.71	φ \$	-	0.00%	
	φ 0.12 <del>4</del> 0	14,131	Ψ	1,755.71		φ 0.1240	14,131	Ψ	1,755.71	Ψ		0.0070	
Total Bill on TOU (before Taxes)			\$	11,472.28				\$	11,721.06	\$	248.78	2.17%	
HST	13%		\$	1,491.40		13%		\$	1,523.74	\$	32.34	2.17%	
Total Bill (including HST)			\$	12,963.67				\$	13,244.80	\$	281.13	2.17%	
Ontario Clean Energy Benefit <sup>1</sup>			-\$	1,296.37				-\$	1,324.48	-\$	28.11	2.17%	
Total Bill on TOU (including OCEB)			\$	11,667.30				\$	11,920.32	\$	253.02	2.17%	

Sioux Lookout Hydro Inc. EB-2013-0170 Draft Rate Order Page 13 of 22

# **APPENDIX B – TARIFF OF RATES AND CHARGES**

#### Sioux Lookout Hydro Inc. **TARIFF OF RATES AND CHARGES** Effective and Implementation Date May 1, 2014 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors EB-2013-0170 **RESIDENTIAL SERVICE CLASSIFICATION** This classification applies to an account taking electricity at 750 volts or less where the electricity is used APPLICATION The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule. No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein. Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant. It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST. **MONTHLY RATES AND CHARGES - Delivery Component** Service Charge \$ 26.65 Rate Rider for Disposition of Residual Historical Smart Meter Costs - effective until August 31, 2014 2.42 \$ 2.80 Rate Rider for Recovery of Stranded Meter Assets - effective until August 31, 2015 \$ Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018 0.79 \$ Distribution Volumetric Rate \$/kWh 0.01150 0.00370 \$/kWh Low Voltage Service Rate Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until August 31, 2014 \$/kWh (0.00330)Rate Rider For Disposition of Global Adjustment Sub-Account (2013) - effective until August 31, 2014 Applicable only for Non-RPP Customers \$/kWh (0.00300)Rate Rider for Disposition of Deferral/Variance Account (2014) - effective until April 30, 2015 \$/kWh (0.00100) Rate Rider for Disposition of Global Adjustment Sub-Account (2014) - effective until April 30, 2015 Applicable only for Non-RPP Customers \$/kWh (0.00060)Retail Transmission Rate - Network Service Rate \$/kWh 0.00700 Retail Transmission Rate - Line and Transformation Connection Service Rate \$/kWh 0.00160 **MONTHLY RATES AND CHARGES - Regulatory Component**

Wholesale Market Service Rate	\$/kWh	0.0044
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.00130
Standard Supply Service - Administrative Charge (if applicable)	\$	0.2500

# **GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	41.56
Rate Rider for Disposition of Residual Historical Smart Meter Costs - effective until August 31, 2014	\$	3.09
Rate Rider for Recovery of Stranded Meter Assets - effective until August 31, 2015	\$	2.83
Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018	\$	0.79
Distribution Volumetric Rate	\$/kWh	0.00790
Low Voltage Service Rate	\$/kWh	0.00310
Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until August 31, 2014	\$/kWh	(0.00350)
Rate Rider for Disposition of Global Adjustment Sub-Account (2013) - effective until August 31, 2014		
Applicable only for Non-RPP Customers	\$/kWh	(0.00300)
Rate Rider for Disposition of Deferral/Variance Account (2014) - effective until April 30, 2015	\$/kWh	(0.00160)
Rate Rider for Disposition of Global Adjustment Sub-Account (2014) - effective until April 30, 2015		
Applicable only for Non-RPP Customers	\$/kWh	(0.00060)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.00640
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.00120
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0044
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.00130
Standard Supply Service - Administrative Charge (if applicable)	\$	0.2500

# **GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission Rate – Network Service Rate and the Retail Transmission Rate – Line and Transformation Connection Service Rate the following sub-classifications apply:

General Service 50 to 1,000 kW non-interval metered

General Service 50 to 1,000 kW interval metered

General Service >1,000 to 4,999 kW interval metered.

Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	369.35
Distribution Volumetric Rate	\$/kW	1.28670
Low Voltage Service Rate	\$/kW	1.30880
Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until August 31, 2014	\$/kW	(1.42090)
Rate Rider for Disposition of Global Adjustment Sub-Account (2013) - effective until August 31, 2014		
Applicable only for Non-RPP Customers	\$/kW	(1.17470)
Rate Rider for Disposition of Deferral/Variance Account (2014) - effective until April 30, 2015	\$/kW	(0.37930)
Rate Rider for Disposition of Global Adjustment Sub-Account (2014) - effective until April 30, 2015		
Applicable only for Non-RPP Customers	\$/kW	(0.23260)
Retail Transmission Rate - Netw ork Service Rate	\$/kW	2.55790
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.53180
Retail Transmission Rate - Netw ork Service Rate - Interval Metered > 1,000 kW	\$/kW	2.71350
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered > 1,000 ه	W \$/kW	0.58770

Wholesale Market Service Rate	\$/kWh	0.0044
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.00130
Standard Supply Service - Administrative Charge (if applicable)	\$	0.2500

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# UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge (per connection)	\$	21.98
Distribution Volumetric Rate	\$/kWh	0.00850
Low Voltage Service Rate	\$/kWh	0.00310
Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until August 31, 2014	\$/kWh	(0.00290)
Rate Rider for Disposition of Deferral/Variance Account (2014) - effective until April 30, 2015	\$/kWh	0.00090
Retail Transmission Rate - Network Service Rate	\$/kWh	0.00640
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.00120

#### MONTHLY RATES AND CHARGES - Regulatory Component

Wholesale Market Service Rate	\$/kWh	0.0044
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.00130
Standard Supply Service - Administrative Charge (if applicable)	\$	0.2500

# STREET LIGHTING SERVICE CLASSIFICATION

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge (per connection)	\$	10.25
Distribution Volumetric Rate	\$/kW	27.03220
Low Voltage Service Rate	\$/kW	1.01200
Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until August 31, 2014	\$/kW	0.28400
Rate Rider for Disposition of Global Adjustment Sub-Account (2013) - effective until August 31, 2014		
Applicable only for Non-RPP Customers	\$/kW	(0.98300)
Rate Rider for Disposition of Deferral/Variance Account (2014) - effective until April 30, 2015	\$/kW	(0.66380)
Rate Rider for Disposition of Global Adjustment Sub-Account (2014) - effective until April 30, 2015		
Applicable only for Non-RPP Customers	\$/kW	(0.19460)
Retail Transmission Rate - Network Service Rate	\$/kW	1.92910
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.41120
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0044
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.00130
Standard Supply Service - Administrative Charge (if applicable)	\$	0.2500

Sioux Lookout Hydro Inc. EB-2013-0170 Draft Rate Order Page 19 of 22

# MICROFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Ontario Power Authority's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Condition of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Deliver	v Component
	y component

# ALLOWANCES

Transformer Allow ance for Ow nership - per kW of billing demand/month	\$/kW	(0.37)
Primary Metering Allow ance for transformer losses - applied to measured demand and energy	%	(1.00)

Sioux Lookout Hydro Inc. EB-2013-0170 Draft Rate Order Page 20 of 22

# SPECIFIC SERVICE CHARGES

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or of the Board, and amendments thereto as approved by the Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Adjustment, the Ontario Clean Energy Benefit and the HST.

#### **Customer Administration**

•••••••		
Statement of Account	\$	15.00
Duplicate Invoices for previous billing	\$	15.00
Easement Letter	\$	15.00
Income Tax Letter	\$	15.00
Credit Reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account		
Late Payment – per month	%	1.50
Late Payment – per annum	%	19.56
Collection of account charge – no disconnection	\$	30.00
Disconnect/Reconnect Charge – At Meter – During Regular Hours	\$	110.00
Disconnect/Reconnect Charge – At Meter – After Hours	\$	245.00
Disconnect/Reconnect at pole – during regular hours	\$	245.00
Disconnect/Reconnect at pole – after regular hours	\$	415.00
Install/Remove load control device – during regular hours	\$	110.00
Install/Remove load control device – after regular hours	\$	245.00
Temporary Service – Install & remove – overhead – no transformer	\$	500.00
Temporary Service – Install & remove – underground – no transformer	\$	300.00
Temporary Service – Install & remove – overhead – with transformer	\$	1000.00
Specific Charge for Access to the Pow er Poles - \$/pole/year	\$	22.35

Sioux Lookout Hydro Inc. EB-2013-0170 Draft Rate Order Page 21 of 22

# **RETAIL SERVICE CHARGES (if applicable)**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Adjustment, the Ontario Clean Energy Benefit and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity

One-time charge, per retailer, to establish the service agreement between the distributor and Monthly Fixed Charge, per retailer	\$ \$	100.00 20.00
Monthly Variable Charge, per customer, per retailer	Ψ \$/cust.	20.00
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through th	е	
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

# LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0897
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0788

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APPENDIX C – 2014 IRM RATE GENERATOR MODEL



# Incentive Regulation Model for 2014 Filers

Version 2.3

Utility Name	Sioux Lookout Hydro Inc.	
Service Territory	Municipality of Sioux Lookout E	Boundaries
Assigned EB Number	EB-2013-0170	
Name of Contact and Title	Terry Baker, Accounting & Reg	ulatory Clerk
Phone Number	807-737-3800	
Email Address	tbaker@tbaytel.net	
We are applying for rates effective	May-01-14	
Rate-Setting Method	IRM 4	
Please indicate in which Rate Year the Group 1 accounts were last cleared <sup>1</sup>	2013	
Notes		
Pale green cells represent input c	ells.	
Pale blue cells represent drop-do	wn lists. The applicant should selec	ct the appropriate item from the drop-down list.
White cells contain fixed values, a	automatically generated values or fo	ormulae.

Note:

1. Rate year of application

This Workbook Model is protected by copyright and is being made available to you solely for the purpose of filing your IRM application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing the application or reviewing your draft rate order, you must ensure that the person understands and agrees to the restrictions noted above.

While this model has been provided in Excel format and is required to be filed with the applications, the onus remains on the applicant to ensure the accuracy of the data and the results.



# Incentive Regulation Model for 2014 Filers

Sloux Lookout Hydro Inc. - Municipality of Sloux Lookout

- 1. Information Sheet
- 2. Table of Contents
- 3. Rate Class Selection
- 4. Current Tariff Schedule
- 5. 2014 Continuity Schedule
- 6. Billing Det. for Def-Var
- 7. Cost Allocation for Def-Var

- 8. Calculation of Def-Var RR
- 9. Rev2Cost\_GDPIPI
- 10. Other Charges & LF
- 11. Proposed Rates
- 12. Summary Sheet
- 13. Final Tariff Schedule
- 14. Bill Impacts



# Incentive Regulation Model for 2014 Filers

Sloux Lookout Hydro Inc. - Municipality of Sloux Lookout

Select the appropriate rate classes as they appear on your most recent Board-Approved Tariff of Rates and Charges, including the MicroFit Class.

How many classes are listed on your most recent Board-Approved Tariff of Rates and Charges?

6

Select Your Rate Classes from the **Blue Cells** below. Please ensure that a rate class is assigned to **each shaded cell.** 

# Rate Class Classification1RESIDENTIAL2GENERAL SERVICE LESS THAN 50 KW3GENERAL SERVICE 50 TO 4,999 KW4UNMETERED SCATTERED LOAD5STREET LIGHTING6microFIT



For each class, Applicants are required to copy and paste the class descriptions (located directly under the class name) and the description of the applicability of those rates (description is found under the class name and directly under the word "APPLICATION"). By using the drop-down lists located under the column labeled "Rate Description", please select the descriptions of the rates and charges that **BEST MATCHES** the descriptions on your most recent Board-Approved Tariff of Rates and Charges. If the description is not found in the drop-down list, please enter the description in the green cells under the correct class exactly as it appears on the tariff. Please do not enter more than one "Service Charge" for each class for which a base monthly fixed charge applies.

# Sioux Lookout Hydro Inc. TARIFF OF RATES AND CHARGES

## **RESIDENTIAL Service Classification**

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant. It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component (If applicable, Effective Date MUST be included in rate description)

Control Charge	Ψ	20.20
	\$	
Rate Rider for Recovery of Stranded Meter Assets - effective until August 31, 2015	\$	2.80
Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018	\$	0.79
Distribution Volumetric Rate	\$/kWh	0.0113
Low Voltage Service Rate	\$/kWh	0.0037

Retail Transmission Rate - Network Service Rate	\$/kWh	0.0065
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0015
Rate Rider for Disposition of Residual Historical Smart Meter Costs - effective until August 31, 2014	\$	2.4200
Rate Rider For Disposition of Global Adjustment Sub-Account (2013) - effective until August 31, 2014 Applicable only for Non- RPP Customers	\$/kWh	(0.0030)
Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until August 31, 2014	\$/kWh	(0.0033)

#### **MONTHLY RATES AND CHARGES - Regulatory Component**

Wholesale Market Service Rate	\$/kWh	0.0044
Rural Rate Protection Charge	\$/kWh	0.0012
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### **GENERAL SERVICE LESS THAN 50 KW Service Classification**

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario

MONTHLY RATES AND CHARGES - Delivery Component (If applicable, Effective Date MUST b		
Service Charge	\$	40.99
Rate Rider for Recovery of Stranded Meter Assets - effective until August 31, 2015	\$	2.83
Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018	\$	0.79
Distribution Volumetric Rate	\$/kWh	0.0078
Low Voltage Service Rate	\$/kWh	0.0031
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0012
Rate Rider for Disposition of Residual Historical Smart Meter Costs - effective until August 31, 2014	\$	3.09
Rate Rider for Disposition of Global Adjustment Sub-Account (2013) - effective until August 31, 2014 Applicable only for Non- RPP Customers	\$/kWh	(0.0030)
Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until August 31, 2014	\$/kWh	(0.0035)

Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service - Administrative Charge (if applicable) \$/kWh 0.0044 \$/kWh 0.0012 \$ 0.2500

#### **GENERAL SERVICE 50 TO 4,999 KW Service Classification**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission Rate – Line and Transformation Connection Service Rate the following sub-classifications apply:

General Service 50 to 1,000 kW non-interval metered

4 000 1000

General Service 50 to 1,000 kW interval metered

000+

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component (If applicable, Effective Date MUST b	e included	in rate descriptio
Service Charge	\$	375.40
Distribution Volumetric Rate	\$/kW	1.3077
Low Voltage Service Rate	\$/kW	1.3088
Retail Transmission Rate - Network Service Rate	\$/kW	2.3598
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.5128
Retail Transmission Rate - Network Service Rate - Interval Metered > 1,000 kW	\$/kW	2.5034
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered > 1,000 kW	\$/kW	0.5667
Rate Rider for Disposition of Global Adjustment Sub-Account (2013) - effective until August 31, 2014 Applicable only for Non- RPP Customers	\$/kW	(1.1747)
Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until August 31, 2014	\$/kW	(1.4209)

#### **MONTHLY RATES AND CHARGES - Regulatory Component**

Wholesale Market Service Rate	\$/kWh	0.0044
Rural Rate Protection Charge	\$/kWh	0.0012
Standard Supply Service - Administrative Charge (if applicable)	\$	0.2500

#### **UNMETERED SCATTERED LOAD Service Classification**

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

(If applicable, Effective Date MUST b		
	\$	21.68
	\$/kWh	0.0084
	\$/kWh	0.0031
	¢/k\//b	0.0059
		0.0012
	φ/Κνντι	0.0012
August 31, 2014	\$/kWh	(0.0029)
	(If applicable, Effective Date MUST b	\$/kWh \$/kWh \$/kWh \$/kWh \$/kWh 1000000000000000000000000000000000000

#### **MONTHLY RATES AND CHARGES - Regulatory Component**

Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service - Administrative Charge (if applicable)

\$/kWh	0.0044
\$/kWh	0.0012
\$	0.2500

#### **STREET LIGHTING Service Classification**

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component	(If applicable, Effective Date MUST be	e included	in rate description
Service Charge (per connection)		\$	9.23
Distribution Volumetric Rate		\$/kW	24.3448
Low Voltage Service Rate		\$/kW	1.0120
Retail Transmission Rate - Network Service Rate		\$/kW	1.7797
Retail Transmission Rate - Line and Transformation Connection Service Rate		\$/kW	0.3965

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Rate Rider for Disposition of Global Adjustment Sub-Account (2013) - effective until August 31, 2014 Applicable only for Non- RPP Customers	\$/kW	(0.9830)	
Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until August 31, 2014	\$/kW	0.2840	

#### **MONTHLY RATES AND CHARGES - Regulatory Component**

Wholesale Market Service Rate	\$/kWh	0.0044
Rural Rate Protection Charge	\$/kWh	0.0012
Standard Supply Service - Administrative Charge (if applicable)	\$	0.2500

## microFIT Service Classification

This classification applies to an electricity generation facility contracted under the Ontario Power Authority's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Condition of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component	(If applicable, Effective Date MUST be	included i	n rate description
Service Charge		\$	5.40



Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information

into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2014 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2013 EDR process (CGS or IRM) you received approval to fit be December 31, 2011 balances, the starting point for your entries below should be the adjustment column BQ for principal and column BV for interest. This will allow for the correct starting point for the 2012 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions.

Account Descriptions	Accoun Number
Group 1 Accounts	
LV Variance Account	1550
RSVA - Wholesale Market Service Charge	1580
RSVA - Retail Transmission Network Charge	1584
RSVA - Retail Transmission Connection Charge	1586
RSVA - Power (excluding Global Adjustment)	1588
RSVA - Global Adjustment	1589
Recovery of Regulatory Asset Balances	1590
Disposition and Recovery/Refund of Regulatory Balances (2008)	1595
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>b</sup>	1595
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>5</sup>	1595
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>5</sup>	1595
Group 1 Sub-Total (including Account 1589 - Global Adjustment) Group 1 Sub-Total (excluding Account 1589 - Global Adjustment)	
RSVA - Global Adjustment	1589
Deferred Payments in Lieu of Taxes	1562
Total of Group 1 and Account 1562	
Special Purpose Charge Assessment Variance Account <sup>4</sup>	1521
LRAM Variance Account <sup>6</sup>	1568
Total including Accounts 1562 and 1568	

For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related Board decision.

<sup>1</sup> Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

<sup>2</sup> For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

<sup>3</sup> If the LDC's 2013 rate year begins January 1, 2014, the projected interest is recorded from January 1, 2013 to December 31, 2013 on the December 31, 2012 balance adjusted for the disposed balances approved by the Board in the 2013 rate decision. If the LDC's 2014 rate year begins May 1, 2014 the projected interest is recorded from January 1, 2013 to April 30, 2014 on the December 31, 2012 balance adjusted for the disposed balances approved by the Board in the 2013 rate decision.

<sup>4</sup> Applicants that did not have the balance in Account 1521 cleared by the Board in the 2012 rate proceedings are expected to file to dispose of Account 1521 in the 2013 rate proceedings. No Account 1521 balance is to be filed for clearance in the 2013 rate proceedings for those distributors that had account 1521 cleared by the Board in the 2012 rate proceedings.

In accordance with section 8 of the Special Purpose Charge ("SPC") Regulation, Ontario Regulation 66/10, distributors were required to apply to the Board no later than April 15, 2012 for an order authorizing the distributor to clear the balance in Account 1521. As per the Board's April 23, 2010 letter, the Board's start dhait is expected that requests for disposition of the balance in Account 1521 were to be addressed as part of the proceedings to set rates for the 2012 rate year, except in cases where this approach would result in non-compliance with the timeline set out in section 8 of the SPC Regulation.

<sup>5</sup> Include Account 1595 as part of Group 1 accounts (lines 31, 32, 33 and 34) for review and disposition if the recovery (or refund) period has been completed. If the recovery (or refund) period has not been completed, do not include the respective balance in Account 1595 for disposition at this time.



Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2014 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2013 EDR process (CoS or IRM) you received approval for the December 31, 2011 balances, the starting point for your entries below should be the adjustment column BQ for principal and column BV for interest. This will allow for the correct starting point for the 2012 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions.

Account Descriptions	Account Number
Group 1 Accounts	
LV Variance Account	1550
RSVA - Wholesale Market Service Charge	1580
RSVA - Retail Transmission Network Charge	1584
RSVA - Retail Transmission Connection Charge	1586
RSVA - Power (excluding Global Adjustment)	1588
RSVA - Global Adjustment	1589
Recovery of Regulatory Asset Balances	1590
Disposition and Recovery/Refund of Regulatory Balances (2008)5	1595
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>5</sup>	1595
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>5</sup>	1595
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>5</sup>	1595
Group 1 Sub-Total (including Account 1589 - Global Adjustment) Group 1 Sub-Total (excluding Account 1589 - Global Adjustment)	
RSVA - Global Adjustment	1589
Deferred Payments in Lieu of Taxes	1562
Total of Group 1 and Account 1562	
Special Purpose Charge Assessment Variance Account <sup>4</sup>	1521
LRAM Variance Account <sup>6</sup>	1568
Total including Accounts 1562 and 1568	

For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related Board decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's 2013 rate year begins January 1, 2014, the projected interest is recorded from January 1, 2013 to December 31, 2013 on the December 31, 2012 balance adjusted for the disposed balances approved by the Board in the 2013 rate decision. If the LDC's 2014 rate year begins May 1, 2014 the projected interest is recorded from January 1, 2013 to April 30, 2014 on the December 31, 2012 balance adjusted for the disposed balances approved by the Board in the 2013 rate decision.

Applicants that did not have the balance in Account 1521 cleared by the Board in the 2012 rate proceedings are expected to file to dispose of Account 1521 in the 2013 rate proceedings. No Account 1521 balance is to be filed for clearance in the 2013 rate proceedings for those distributors that had account 1521 cleared by the Board in the 2012 rate proceedings.

In accordance with section 8 of the Special Purpose Charge ("SPC") Regulation, Ontario Regulation 66/10, distributors were required to apply to the Board no later than April 15, 2012 for an order authorizing the distributor to clear the blance in Account 1521. As per the Board's April 23, 2010 letter, the Board stated that it expected that requests for disposition of the balance in Account 1521 were to be addressed as part of the proceedings to set rates for the 2012 rate year, except in cases where this approach would result in non-compliance with the timeline set out in section 3 of the SPC Regulation.



Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2014 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2013 EDR process (CoS or IRM) you received approval for the December 31, 2011 balances, the starting point for your entries below should be the adjustment column BQ for principal and column BV for interest. This will allow for the correct starting point for the 2012 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions.

Account Descriptions	Account Number
Group 1 Accounts	
LV Variance Account	1550
RSVA - Wholesale Market Service Charge	1580
RSVA - Retail Transmission Network Charge	1584
RSVA - Retail Transmission Connection Charge	1586
RSVA - Power (excluding Global Adjustment)	1588
RSVA - Global Adjustment	1589
Recovery of Regulatory Asset Balances	1590
Disposition and Recovery/Refund of Regulatory Balances (2008)5	1595
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>5</sup>	1595
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>5</sup>	1595
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>5</sup>	1595
Group 1 Sub-Total (including Account 1589 - Global Adjustment) Group 1 Sub-Total (excluding Account 1589 - Global Adjustment)	
RSVA - Global Adjustment	1589
Deferred Payments in Lieu of Taxes	1562
Total of Group 1 and Account 1562	
Special Purpose Charge Assessment Variance Account <sup>4</sup>	1521
LRAM Variance Account <sup>6</sup>	1568
Total including Accounts 1562 and 1568	

For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related Board decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's 2013 rate year begins January 1, 2014, the projected interest is recorded from January 1, 2013 to December 31, 2013 on the December 31, 2012 balance adjusted for the disposed balances approved by the Board in the 2013 rate decision. If the LDC's 2014 rate year begins May 1, 2014 the projected interest is recorded from January 1, 2013 to April 30, 2014 on the December 31, 2012 balance adjusted for the disposed balances approved by the Board in the 2013 rate decision.

Applicants that did not have the balance in Account 1521 cleared by the Board in the 2012 rate proceedings are expected to file to dispose of Account 1521 in the 2013 rate proceedings. No Account 1521 balance is to be filed for clearance in the 2013 rate proceedings for those distributors that had account 1521 cleared by the Board in the 2012 rate proceedings.

In accordance with section 8 of the Special Purpose Charge ("SPC") Regulation, Ontario Regulation 66/10, distributors were required to apply to the Board no later than April 15, 2012 for an order authorizing the distributor to clear the blance in Account 1521. As per the Board's April 23, 2010 letter, the Board stated that it expected that requests for disposition of the balance in Account 1521 were to be addressed as part of the proceedings to set rates for the 2012 rate year, except in cases where this approach would result in non-compliance with the timeline set out in section 3 of the SPC Regulation.



Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2014 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2013 EDR process (CoS or IRM) you received approval for the December 31, 2011 balances, the starting point for your entries below should be the adjustment column BQ for principal and column BV for interest. This will allow for the correct starting point for the 2012 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions.

Account Descriptions	Account Number
Group 1 Accounts	
LV Variance Account	1550
RSVA - Wholesale Market Service Charge	1580
RSVA - Retail Transmission Network Charge	1584
RSVA - Retail Transmission Connection Charge	1586
RSVA - Power (excluding Global Adjustment)	1588
RSVA - Global Adjustment	1589
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Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>5</sup>	1595
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>5</sup>	1595
Group 1 Sub-Total (including Account 1589 - Global Adjustment) Group 1 Sub-Total (excluding Account 1589 - Global Adjustment)	
RSVA - Global Adjustment	1589
Deferred Payments in Lieu of Taxes	1562
Total of Group 1 and Account 1562	
Special Purpose Charge Assessment Variance Account <sup>4</sup>	1521
LRAM Variance Account <sup>6</sup>	1568
Total including Accounts 1562 and 1568	

For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related Board decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's 2013 rate year begins January 1, 2014, the projected interest is recorded from January 1, 2013 to December 31, 2013 on the December 31, 2012 balance adjusted for the disposed balances approved by the Board in the 2013 rate decision. If the LDC's 2014 rate year begins May 1, 2014 the projected interest is recorded from January 1, 2013 to April 30, 2014 on the December 31, 2012 balance adjusted for the disposed balances approved by the Board in the 2013 rate decision.

Applicants that did not have the balance in Account 1521 cleared by the Board in the 2012 rate proceedings are expected to file to dispose of Account 1521 in the 2013 rate proceedings. No Account 1521 balance is to be filed for clearance in the 2013 rate proceedings for those distributors that had account 1521 cleared by the Board in the 2012 rate proceedings.

In accordance with section 8 of the Special Purpose Charge ("SPC") Regulation, Ontario Regulation 66/10, distributors were required to apply to the Board no later than April 15, 2012 for an order authorizing the distributor to clear the blance in Account 1521. As per the Board's April 23, 2010 letter, the Board stated that it expected that requests for disposition of the balance in Account 1521 were to be addressed as part of the proceedings to set rates for the 2012 rate year, except in cases where this approach would result in non-compliance with the timeline set out in section 3 of the SPC Regulation.



Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2014 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2013 EDR process (CoS or IRM) you received approval for the December 31, 2011 balances, the starting point for your entries below should be the adjustment column BQ for principal and column BV for interest. This will allow for the correct starting point for the 2012 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions.

Account Descriptions	Account Number
Group 1 Accounts	
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RSVA - Wholesale Market Service Charge	1580
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Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>5</sup>	1595
Group 1 Sub-Total (including Account 1589 - Global Adjustment) Group 1 Sub-Total (excluding Account 1589 - Global Adjustment)	
RSVA - Global Adjustment	1589
Deferred Payments in Lieu of Taxes	1562
Total of Group 1 and Account 1562	
Special Purpose Charge Assessment Variance Account <sup>4</sup>	1521
LRAM Variance Account <sup>6</sup>	1568
Total including Accounts 1562 and 1568	

For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related Board decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's 2013 rate year begins January 1, 2014, the projected interest is recorded from January 1, 2013 to December 31, 2013 on the December 31, 2012 balance adjusted for the disposed balances approved by the Board in the 2013 rate decision. If the LDC's 2014 rate year begins May 1, 2014 the projected interest is recorded from January 1, 2013 to April 30, 2014 on the December 31, 2012 balance adjusted for the disposed balances approved by the Board in the 2013 rate decision.

Applicants that did not have the balance in Account 1521 cleared by the Board in the 2012 rate proceedings are expected to file to dispose of Account 1521 in the 2013 rate proceedings. No Account 1521 balance is to be filed for clearance in the 2013 rate proceedings for those distributors that had account 1521 cleared by the Board in the 2012 rate proceedings.

In accordance with section 8 of the Special Purpose Charge ("SPC") Regulation, Ontario Regulation 66/10, distributors were required to apply to the Board no later than April 15, 2012 for an order authorizing the distributor to clear the blance in Account 1521. As per the Board's April 23, 2010 letter, the Board stated that it expected that requests for disposition of the balance in Account 1521 were to be addressed as part of the proceedings to set rates for the 2012 rate year, except in cases where this approach would result in non-compliance with the timeline set out in section 3 of the SPC Regulation.



Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2014 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2013 EDR process (CoS or IRM) you received approval for the December 31, 2011 balances, the starting point for your entries below should be the adjustment column BQ for principal and column BV for interest. This will allow for the correct starting point for the 2012 opening balance columns for both principal and interest.

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Account Descriptions	Account Number
Group 1 Accounts	
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RSVA - Power (excluding Global Adjustment)	1588
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Disposition and Recovery/Refund of Regulatory Balances (2008)5	1595
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Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>5</sup>	1595
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>5</sup>	1595
Group 1 Sub-Total (including Account 1589 - Global Adjustment) Group 1 Sub-Total (excluding Account 1589 - Global Adjustment)	
RSVA - Global Adjustment	1589
Deferred Payments in Lieu of Taxes	1562
Total of Group 1 and Account 1562	
Special Purpose Charge Assessment Variance Account <sup>4</sup>	1521
LRAM Variance Account <sup>6</sup>	1568
Total including Accounts 1562 and 1568	

For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related Board decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's 2013 rate year begins January 1, 2014, the projected interest is recorded from January 1, 2013 to December 31, 2013 on the December 31, 2012 balance adjusted for the disposed balances approved by the Board in the 2013 rate decision. If the LDC's 2014 rate year begins May 1, 2014 the projected interest is recorded from January 1, 2013 to April 30, 2014 on the December 31, 2012 balance adjusted for the disposed balances approved by the Board in the 2013 rate decision.

Applicants that did not have the balance in Account 1521 cleared by the Board in the 2012 rate proceedings are expected to file to dispose of Account 1521 in the 2013 rate proceedings. No Account 1521 balance is to be filed for clearance in the 2013 rate proceedings for those distributors that had account 1521 cleared by the Board in the 2012 rate proceedings.

In accordance with section 8 of the Special Purpose Charge ("SPC") Regulation, Ontario Regulation 66/10, distributors were required to apply to the Board no later than April 15, 2012 for an order authorizing the distributor to clear the blance in Account 1521. As per the Board's April 23, 2010 letter, the Board stated that it expected that requests for disposition of the balance in Account 1521 were to be addressed as part of the proceedings to set rates for the 2012 rate year, except in cases where this approach would result in non-compliance with the timeline set out in section 3 of the SPC Regulation.



Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2014 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2013 EDR process (CoS or IRM) you received approval for the December 31, 2011 balances, the starting point for your entries below should be the adjustment column BQ for principal and column BV for interest. This will allow for the correct starting point for the 2012 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions.

Account Descriptions	Account Number	Closing Principal Balance as of Dec-31-11	Closing Interest Amounts as of Dec-31-11			
Group 1 Accounts						
LV Variance Account	1550	59.673	1.309			
RSVA - Wholesale Market Service Charge	1580	(192,374)	(2,288			
RSVA - Retail Transmission Network Charge	1584	(12,016)	125			
RSVA - Retail Transmission Connection Charge	1586	(66,319)	(1,027			
RSVA - Power (excluding Global Adjustment)	1588	(139,590)	1,561			
RSVA - Global Adjustment	1589	(129,900)	(766			
Recovery of Regulatory Asset Balances	1590	1	13			
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>5</sup>	1595	302,964	36,349			
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>5</sup>	1595					
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>5</sup>	1595					
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>5</sup>	1595	(249,941)	(7,638)			
Group 1 Sub-Total (including Account 1589 - Global Adjustment) Group 1 Sub-Total (excluding Account 1589 - Global Adjustment) RSVA - Global Adjustment	1589	(427,502) (297,602) (129,900)	27,639 28,405 (766)			
Deferred Payments in Lieu of Taxes	1562					
Total of Group 1 and Account 1562		(427,502)	27,639			
Special Purpose Charge Assessment Variance Account <sup>4</sup>	1521					
LRAM Variance Account <sup>6</sup>	1568	1				
Total including Accounts 1562 and 1568		(427,502)	27,639			

For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related Board decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's 2013 rate year begins January 1, 2014, the projected interest is recorded from January 1, 2013 to December 31, 2013 on the December 31, 2012 balance adjusted for the disposed balances approved by the Board in the 2013 rate decision. If the LDC's 2014 rate year begins May 1, 2014 the projected interest is recorded from January 1, 2013 to April 30, 2014 on the December 31, 2012 balance adjusted for the disposed balances approved by the Board in the 2013 rate decision.

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Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2014 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2013 EDR process (CoS or IRM) you received approval for the December 31, 2011 balances, the starting point for your entries below should be the adjustment column BQ for principal and column BV for interest. This will allow for the correct starting point for the 2012 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions.

		2012											
Account Descriptions	Account Number	Opening Principal Amounts as of Jan- 1-12	Transactions Debit / (Credit) during 2012 excluding interest and adjustments 2	Board-Approved Disposition during 2012	Other 1 Adjustments during Q1 2012	Other 1 Adjustments during Q2 2012	Other 1 Adjustments during Q3 2012	Other 1 Adjustments during Q4 2012	Closing Principal Balance as of Dec-31-12	Opening Interest Amounts as of Jan-1-12	Interest Jan-1 to Dec-31-12	Board-Approved Disposition during 2012	Adjustments during 2012 - other 1
Group 1 Accounts													
LV Variance Account	1550	59,673	45,813	44,149					61,337	1,309	1,158	(83)	
RSVA - Wholesale Market Service Charge	1580	(192,374)	(7,014)	(109,753)					(89,634)	(2,288)	(1,581)	(2,086)	
RSVA - Retail Transmission Network Charge	1584	(12,016)	1,585	(13,347)					2,916	125	299	(272)	
RSVA - Retail Transmission Connection Charge	1586	(66,319)	5,858	(50,583)					(9,879)	(1,027)	(409)		
RSVA - Power (excluding Global Adjustment)	1588	(139,590)	17,998	(179,717)					58,125		1,623		
RSVA - Global Adjustment	1589	(129,900)	(16,577)	(60,781)					(85,696)		1,407		
Recovery of Regulatory Asset Balances	1590	1		1					0	13		13	
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>5</sup>	1595	302,964	243	347,330					(44,123)	36,349	1,056	38,599	
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>5</sup>	1595	0							0	0			
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>5</sup>	1595	0							0	0			
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>5</sup>	1595	(249,941)	111,698						(138,243)	(7,638)	(2,216)		
Group 1 Sub-Total (including Account 1589 - Global Adjustment)		(427,502)	159,605	(22,701)	0	0	0	0	(245,196)	27,639	1,336	33,057	C
Group 1 Sub-Total (excluding Account 1589 - Global Adjustment)		(297,602)	176,182	38,080	0	0	0		(159,500)		(70)		C
RSVA - Global Adjustment	1589	(129,900)	(16,577)	(60,781)	0	0	0	0	(85,696)	(766)	1,407	(2,425)	C
Deferred Payments in Lieu of Taxes	1562	0							0	0			
Total of Group 1 and Account 1562		(427,502)	159,605	(22,701)	0	0	0	0	(245,196)	27,639	1,336	33,057	C
Special Purpose Charge Assessment Variance Account <sup>4</sup>	1521												
LRAM Variance Account <sup>6</sup>	1568	0							0	0			
Total including Accounts 1562 and 1568		(427,502)	159,605	(22,701)	0	0	0	0	(245,196)	27,639	1,336	33,057	C

For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related Board decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's 2013 rate year begins January 1, 2014, the projected interest is recorded from January 1, 2013 to December 31, 2013 on the December 31, 2012 balance adjusted for the disposed balances approved by the Board in the 2013 rate decision. If the LDC's 2014 rate year begins May 1, 2014 the projected interest is recorded from January 1, 2013 to April 30, 2014 on the December 31, 2012 balance adjusted for the disposed balances approved by the Board in the 2013 rate decision.

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In accordance with section 8 of the Special Purpose Charge ("SPC") Regulation, Ontario Regulation 66/10, distributors were required to apply to the Board no later than April 15, 2012 for an order authorizing the distributor to clear the blance in Account 1521. As per the Board's April 23, 2010 letter, the Board stated that is expected that requests for disposition of the balance in Account 1521 were to be addressed as part of the proceedings to set rates for the 2012 rate year, except in cases where this approach would result in non-compliance with the timeline set out in section 8 of the SPC Regulation.



Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2014 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2013 EDR process (CoS or IRM) you received approval for the December 31, 2011 balances, the starting point for your entries below should be the adjustment column BQ for principal and column BV for interest. This will allow for the correct starting point for the 2012 opening balance columns for both principal and interest.

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Account Descriptions	Account Number	Closing Interest Amounts as of Dec-31-12
Group 1 Accounts		
LV Variance Account	1550	2,550
RSVA - Wholesale Market Service Charge	1580	(1,782)
RSVA - Retail Transmission Network Charge	1584	696
RSVA - Retail Transmission Connection Charge	1586	(315)
RSVA - Power (excluding Global Adjustment)	1588	2,752
RSVA - Global Adjustment	1589	3,066
Recovery of Regulatory Asset Balances	1590	0
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>5</sup>	1595	(1,194)
Disposition and Recovery/Refund of Regulatory Balances (2009)5	1595	0
Disposition and Recovery/Refund of Regulatory Balances (2010)5	1595	0
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>5</sup>	1595	(9,854)
Group 1 Sub-Total (including Account 1589 - Global Adjustment)		(4,082)
Group 1 Sub-Total (excluding Account 1589 - Global Adjustment)		(7,148)
RSVA - Global Adjustment	1589	3,066
Deferred Payments in Lieu of Taxes	1562	0
Total of Group 1 and Account 1562		(4,082)
Special Purpose Charge Assessment Variance Account <sup>4</sup>	1521	
LRAM Variance Account <sup>6</sup>	1568	0
Total including Accounts 1562 and 1568		(4,082)

For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related Board decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

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Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2014 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2013 EDR process (CoS or IRM) you received approval for the December 31, 2011 balances, the starting point for your entries below should be the adjustment column BQ for principal and column BV for interest. This will allow for the correct starting point for the 2012 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions.

			2	013		Projected In	terest on Dec-31-1	2 Balances	2.1.7 RRR	
Account Descriptions	Account Number	Principal Disposition during 2013 - instructed by Board	during 2013 -	Closing Principal Balances as of Dec 31-12 Adjusted for Dispositions during 2013	Balances as of Dec	Projected Interest from Jan 1, 2013 to December 31, 2013 on Dec 31 -12 balance adjusted for disposition during 2013 <sup>3</sup>		Total Claim	As of Dec 31-12	Variance RRR vs. 2012 Balance (Principal + Interest)
Group 1 Accounts										
LV Variance Account	1550	15,524	1,773	45,813	777	673	224	47,488	63,887	0
RSVA - Wholesale Market Service Charge	1580	(82,620)	(2,226)	(7,014)	444	(103)	(34)	(6,708)		0
RSVA - Retail Transmission Network Charge	1584	1,331	431	1,585	265			1,881		0
RSVA - Retail Transmission Connection Charge	1586	(15,737)	(291)	5,858	(24)	86		5,949		(0)
RSVA - Power (excluding Global Adjustment)	1588	40,127	2,112		640			18,991	60,877	
RSVA - Global Adjustment	1589	(69,209)	(36)	(16,487)	3,102	(242)	(81)	(13,708)	(82,630)	0
Recovery of Regulatory Asset Balances	1590			0	0	0	0	0		0
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>5</sup>	1595	(44,366)	(3,337)	243	2,143	4	1	2,391	(45,316)	1
Disposition and Recovery/Refund of Regulatory Balances (2009)5	1595			0	0	0	0	0		0
Disposition and Recovery/Refund of Regulatory Balances (2010)5	1595			0	0	0	0	0	(7,607)	(7,607)
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>5</sup>	1595			(138,243)	(9,854)	(1,016)	(677)	(149,790)	(148,096)	0
Group 1 Sub-Total (including Account 1589 - Global Adjustment) Group 1 Sub-Total (excluding Account 1589 - Global Adjustment) RSVA - Global Adjustment	1589	(154,950) (85,741) (69,209)	(1,574) (1,538) (36)	(90,246) (73,759) (16,487)	(2,508) (5,610) 3,102	(311) (68) (242)	(442) (361) (81)	(93,507) (79,799) (13,708)	(256,885) (174,254) (82,630)	
Deferred Payments in Lieu of Taxes	1562			0	0	0	0	0		0
Total of Group 1 and Account 1562		(154,950)	(1,574)	(90,246)	(2,508)	(311)	(442)	(93,507)	(256,885)	(7,606)
Special Purpose Charge Assessment Variance Account <sup>4</sup>	1521									
LRAM Variance Account <sup>6</sup>	1568			0	0			0		0
Total including Accounts 1562 and 1568		(154,950)	(1,574)	(90,246)	(2,508)	(311)	(442)	(93,507)	(256,885)	(7,606)

#### For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related Board decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

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In accordance with section 8 of the Special Purpose Charge ("SPC") Regulation, Ontario Regulation 66/10, distributors were required to apply to the Board no later than April 15, 2012 for an order authorizing the distributor to clear the blance in Account 1521. As per the Board's April 23, 2010 letter, the Board stated that is expected that requests for disposition of the balance in Account 1521 were to be addressed as part of the proceedings to set rates for the 2012 rate year, except in cases where this approach would result in non-compliance with the timeline set out in section 8 of the SPC Regulation.



Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2014 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2013 EDR process (CoS or IRM) you received approval for the December 31, 2011 balances, the starting point for your entries below should be the adjustment column BQ for principal and column BV for interest. This will allow for the correct starting point for the 2012 opening balance columns for both principal and interest.

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Account Descriptions	Account Number
Group 1 Accounts	
LV Variance Account	1550
RSVA - Wholesale Market Service Charge	1580
RSVA - Retail Transmission Network Charge	1584
RSVA - Retail Transmission Connection Charge	1586
RSVA - Power (excluding Global Adjustment)	1588
RSVA - Global Adjustment	1589
Recovery of Regulatory Asset Balances	1590
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>5</sup>	1595
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>5</sup>	1595
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>5</sup>	1595
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>5</sup>	1595
Group 1 Sub-Total (including Account 1589 - Global Adjustment) Group 1 Sub-Total (excluding Account 1589 - Global Adjustment)	
RSVA - Global Adjustment	1589
Deferred Payments in Lieu of Taxes	1562
Total of Group 1 and Account 1562	
Special Purpose Charge Assessment Variance Account <sup>4</sup>	1521
LRAM Variance Account <sup>6</sup>	1568
Total including Accounts 1562 and 1568	

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In the green shaded cells, enter the most recent Board Approved volumetric forecast. If there is a material difference between the latest Board-approved volumetric forecast and the most recent 12-month actual volumetric data, use the most recent 12-month actual data. Do not enter data for the MicroFit class.

Rate Class	Unit	Metered kWh	Metered kW	Billed kWh for Non-RPP Customers	Estimated kW for Non-RPP Customers	Distribution Revenue <sup>1</sup>	1590 Recovery Share Proportion*	1595 Recovery Share Proportion (2008) <sup>2</sup>	1595 Recovery Share Proportion (2009) <sup>2</sup>	1595 Recovery Share Proportion (2010) <sup>2</sup>	1595 Recovery Share Proportion (2011) <sup>2</sup>	1568 LRAM Variance Account Class Allocation (\$ amounts)
RESIDENTIAL	\$/kWh	35,413,349		1,770,667	0	1,131,550	37.00%	32.00%		37.00%	47.00%	
GENERAL SERVICE LESS THAN 50 KW	\$/kWh	13,104,863		131,049	0	292,065	19.00%	14.00%		19.00%	22.00%	
GENERAL SERVICE 50 TO 4,999 KW	\$/kW	23,046,182	58,143	20,972,025	52,910	299,949	43.00%	53.00%		43.00%	30.00%	
UNMETERED SCATTERED LOAD	\$/kWh	11,545			0	617						
STREET LIGHTING	\$/kW	501,465	1,512	491,436	1,482	95,645	1.00%	1.00%		1.00%	1.00%	
microFIT												
	Total	72,077,404	59,655	23,365,177	54,392	1,819,826	100.00%	100.00%	0.00%	100.00%	100.00%	0
											Balance as per Sheet 5	0
											Variance	0
Threshold Test												

<u>Inreshold rest</u>	
Total Claim (including Account 1521, 1562 and 1568)	(\$93,507)
Total Claim for Threshold Test (All Group 1 Accounts)	(\$93,507)
Threshold Test (Total claim per kWh) <sup>3</sup>	(0.0013)

<sup>1</sup> For Account 1562, the allocation to customer classes should be performed on the basis of the test year distribution revenue allocation to customer classes found in the Applicant's Cost of Service

application that was most recently approved at the time of disposition of the 1562 account balances

<sup>2</sup> Residual Account balance to be allocated to rate classes in proportion to the recovery share as established when rate riders were implemented.

<sup>3</sup> The Threshold Test does not include the amount in 1521, 1562 nor 1568.



No input required. This workshseet allocates the deferral/variance account balances (Group 1, 1521, 1588 GA, 1562 and 1568) to the appropriate classes as per the EDDVAR Report dated July 31, 2009

#### Allocation of Group 1 Accounts (including Accounts 1521, 1562, 1568)

			% of Total												
	9	% of Total non-	Distribution								1595	1595	1595	1595	
Rate Class % of	of Total kWh	RPP kWh	Revenue	1550	1580	1584	1586	1588*	1588 GA	1590	(2008)	(2009)	(2010)	(2011)	1562



Sioux Lookout Hydro Inc. - Municipality of

Input required at cell C15 only. This workshseet calculates rate riders related to the Deferral/Variance Account Disposition (if applicable) and associated rate riders for the global adjustment sub-account. Rate Riders will not be generated for the MicroFit class.

Please indicate the Rate Rider Recovery Period (in years)

1

				Balance of Accounts	Deterral/variance	Allocation of	Billed KWN or	Global	
				Allocated by kWh/kW	Account Rate	Balance in Account	Estimated kW	Adjustment	
Rate Class	Unit	Billed kWh	Billed kW	(RPP) or Distribution	Rider	1588 Global	for Non-RPP	Rate Rider	
RESIDENTIAL	\$/kWh	35,413,349		#REF!	(0.0010)	(1,039)	1,770,667	(0.0006)	
GENERAL SERVICE LESS THAN 50 KW	\$/kWh	13,104,863		#REF!	(0.0016)	(77)	131,049	(0.0006)	
GENERAL SERVICE 50 TO 4,999 KW	\$/kW	23,046,182	58,143	#REF!	(0.3793)	(12,304)	52,910	(0.2326)	
UNMETERED SCATTERED LOAD	\$/kWh	11,545		#REF!	0.0009	0		0.0000	
STREET LIGHTING	\$/kW	501,465	1,512	#REF!	(0.6638)	(288)	1,482	(0.1946)	
microFIT									
Total		72,077,404	59,655	#REF!		(13,708)	1,956,108		



Sioux Lookout Hydro Inc. - Municipality

If applicable, please enter any adjustments related to the revenue to cost ratio model into columns C and E. The Price Escalator has been set at the 2013 values and will be updated by Board staff. The Stretch Factor Value may be updated by Board staff.

Price Escalator Productivity Factor Price Cap Index	1.70% 0.00% 1.40%	Choose Stretch Fac Associated Stretch		III 0.30%			
Rate Class	Current MFC	•	Current Volumetric Charge	DVR Adjustment from R/C Model	Price Cap Index to be Applied to MFC and DVR	Proposed MFC	Proposed Volumetric Charge
RESIDENTIAL	26.28		0.0113		1.40%	26.65	0.0115
GENERAL SERVICE LESS THAN 50 KW	40.99		0.0078		1.40%	41.56	0.0079
GENERAL SERVICE 50 TO 4,999 KW	375.40	-11.15	1.3077	-0.0388	1.40%	369.35	1.2867
UNMETERED SCATTERED LOAD	21.68		0.0084		1.40%	21.98	0.0085
STREET LIGHTING	9.23	0.88	24.3448	2.3142	1.40%	10.25	27.0322
microFIT	5.40					5.40	



Sioux Lookout Hydro Inc. - Municipality of Sioux

Please enter the following charges as found on your most recent Board-Approved Tariff Schedule. The standard Allowance rates have been included as default entries. If you have different rates, please make the appropriate corrections in the applicable cells below. As well, please enter the current Specific Service Charges below. The standard Retail Service Charges have been entered below. If you have different rates, please make the appropriate corrections in columns A, C or D as applicable (cells are unlocked).

# Appropriate corrections in columns A, C or D as applicable (cells are unlocked). UNIT RATE ALLOWANCES Transformer Allowance for Ownership - per kW of billing demand/month \$/kW (0.37)

Primary Metering Allowance for transformer losses - applied to measured demand and energy

## SPECIFIC SERVICE CHARGES

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule

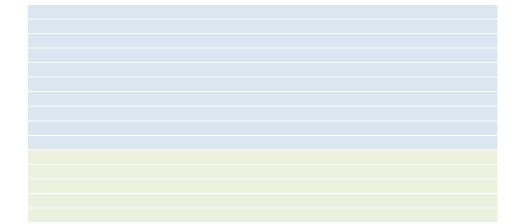
No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

#### **Customer Administration**

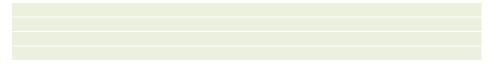
Statement of Account	\$ 15.00
Duplicate Invoices for previous billing	\$ 15.00
Easement Letter	\$ 15.00
Income Tax Letter	\$ 15.00
Credit Reference/credit check (plus credit agency costs)	\$ 15.00
Returned cheque charge (plus bank charges)	\$ 15.00
Charge to certify cheque	\$ 15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$ 30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$ 30.00

\$/kW	(0.37)
%	(1.00)
/0	(1.00)



#### Non-Payment of Account

Late Payment – per month	%	1.50
Late Payment – per annum	%	19.56
Collection of account charge – no disconnection	\$	30.00
Disconnect/Reconnect Charge – At Meter – During Regular Hours	\$	110.00
Disconnect/Reconnect Charge – At Meter – After Hours	\$	245.00
Disconnect/Reconnect at pole – during regular hours	\$	245.00
Disconnect/Reconnect at pole – after regular hours	\$	415.00
Install/Remove load control device – during regular hours	\$	110.00
Install/Remove load control device – after regular hours	\$	245.00
Temporary Service – Install & remove – overhead – no transformer	\$	500.00
Temporary Service – Install & remove – underground – no transformer	\$	300.00
Temporary Service – Install & remove – overhead – with transformer	:	\$ 1000.00
Specific Charge for Access to the Power Poles - \$/pole/year	:	\$ 22.35



## **RETAIL SERVICE CHARGES (if applicable)**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

# LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0897
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0788



Sioux Lookout Hydro Inc. - Municipality of Sioux

Below is a listing of the proposed Monthly Fixed Charges, proposed Distribution Volumetric Rates, proposed Deferral and Variance account Rate Riders and all unexpired volumetric rates that were entered on Sheet 4. In the green cells (column A) below, please enter any additional rates being proposed (eg: LRAM/SSM, Tax Adjustments, etc). Please ensure that the word "Rider" or "Adder" is included in the description (as applicable). Note: All rates with expired effective dates have been removed. As well, the Current RTSR-Network and RTSR-Connection rate descriptions entered on Sheet 4 can be found below. The associated rates have been removed from this sheet, giving the applicant the opportunity to enter updated rates (from Sheet 13 in the Board-Approved RTSR model into the cells in column I.



Sioux Lookout Hydro Inc. - Municipality of Sioux Lookout

The following table provides applicants with a class to class comparison of current vs. proposed rates.

Current Rates			Proposed Rates		
Rate Description	Unit	Amount	Rate Description	Unit	Amount
RESIDENTIAL			RESIDENTIAL		
Service Charge	\$	26.28	Service Charge	\$	26.65
Rate Rider for Recovery of Stranded Meter Assets - effective until			Rate Rider for Recovery of Stranded Meter Assets - effective until		
August 31, 2015	\$	2.80	August 31, 2015 Rete Rider for Smort Motoring Entity Charge _ offertive until October	\$	2.80
Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018	\$	0.79	Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018	\$	0.79
Distribution Volumetric Rate	\$/kWh	0.01130	Distribution Volumetric Rate	\$/kWh	0.01150
Low Voltage Service Rate	\$/kWh	0.00370	Low Voltage Service Rate	\$/kWh	0.00370
			Rate Rider for Disposition of Deferral/Variance Accounts (2013) -		
Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection	\$/kWh	0.00650	effective until August 31, 2014 Rate Rider for Deferral/Variance Account Disposition (2014) - effective	\$/kWh	(0.00330)
Service Rate	\$/kWh	0.00150	until April 30, 2015	\$/kWh	(0.00100)
Rate Rider for Disposition of Residual Historical Smart Meter Costs -			Rate Rider for Global Adjustment Sub-Account Disposition (2014) -		
effective until August 31, 2014	\$	2.42	effective until April 30, 2015 Applicable only for Non-RPP Customers	\$/kWh	(0.00060)
Rate Rider For Disposition of Global Adjustment Sub-Account (2013)	-				
effective until August 31, 2014 Applicable only for Non-RPP	¢//.\//b	(0.00200)	Datail Transmission Data - Natural: Convise Data	¢/1.0.0/16	0.00700
Customers Rate Rider for Disposition of Deferral/Variance Accounts (2013) -	\$/kWh	(0.00300)	Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection	\$/kWh	0.00700
effective until August 31, 2014	\$/kWh	(0.00330)	Service Rate	\$/kWh	0.00160
	<b>•</b> • • • • •		Rate Rider for Disposition of Residual Historical Smart Meter Costs -	•	o 40
Wholesale Market Service Rate	\$/kWh	0.00440	effective until August 31, 2014 Rate Rider For Disposition of Global Adjustment Sub-Account (2013) -	\$	2.42
			effective until August 31, 2014 Applicable only for Non-RPP		
Rural Rate Protection Charge	\$/kWh	0.00120	Customers	\$/kWh	(0.00300)
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25	Wholesale Market Service Rate	\$/kWh	0.00440
			Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.00130
			Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
GENERAL SERVICE LESS THAN 50 KW			GENERAL SERVICE LESS THAN 50 KW		
Service Charge	\$	40.99	Service Charge	\$	41.56
Rate Rider for Recovery of Stranded Meter Assets - effective until August 31, 2015	\$	2.83	Rate Rider for Recovery of Stranded Meter Assets - effective until August 31, 2015	\$	2.83
Rate Rider for Smart Metering Entity Charge - effective until October	Ψ	2.05	Rate Rider for Smart Metering Entity Charge - effective until October	φ	2.05
31, 2018	\$	0.79	31, 2018	\$	0.79
Distribution Volumetric Rate	\$/kWh	0.00780	Distribution Volumetric Rate	\$/kWh	0.00790
Low Voltage Service Rate	\$/kWh	0.00310	Low Voltage Service Rate	\$/kWh	0.00310
Detail Transmission Date. Natural Oracias Date	¢/	0.00500	Rate Rider for Disposition of Deferral/Variance Accounts (2013) -	¢//	(0.00050)
Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection	\$/kWh	0.00590	effective until August 31, 2014 Rate Rider for Deferral/Variance Account Disposition (2014) - effective	\$/kWh	(0.00350)
Service Rate	\$/kWh	0.00120	until April 30, 2015	\$/kWh	(0.00160)
Rate Rider for Disposition of Residual Historical Smart Meter Costs - effective until August 31, 2014	\$	3.09	Rate Rider for Global Adjustment Sub-Account Disposition (2014) - effective until April 30, 2015 Applicable only for Non-RPP Customers	\$/kWh	(0.00060)
Rate Rider for Disposition of Global Adjustment Sub-Account (2013) -	Ŷ	0.00		φ	(0.00000)
effective until August 31, 2014 Applicable only for Non-RPP					
Customers Rate Rider for Disposition of Deferral/Variance Accounts (2013) -	\$/kWh	(0.00300)	Retail Transmission Rate - Network Service Rate	\$/kWh	0.00640
effective until August 31, 2014	\$/kWh	(0.00350)	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.00120
			Rate Rider for Disposition of Residual Historical Smart Meter Costs -		
Wholesale Market Service Rate	\$/kWh	0.00440	effective until August 31, 2014	\$	3.09
			Rate Rider for Disposition of Global Adjustment Sub-Account (2013) - effective until August 31, 2014 Applicable only for Non-RPP		
Rural Rate Protection Charge	\$/kWh	0.00120	Customers	\$/kWh	(0.00300)
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25	Wholesale Market Service Rate	\$/kWh	0.00440
			Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.00130
			Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
GENERAL SERVICE 50 TO 4,999 KW			GENERAL SERVICE 50 TO 4,999 KW		
Service Charge	\$	375.40	Service Charge	\$	369.35
Distribution Volumetric Rate	\$/kW	1.30770	Distribution Volumetric Rate	\$/kW	1.28670
Low Voltage Service Rate	\$/kW	1.30880	Low Voltage Service Rate	\$/kW	1.30880

			Rate Rider for Disposition of Deferral/Variance Accounts (2013) -		Page 33 d
Retail Transmission Rate - Network Service Rate	\$/kW	2.35980	effective until August 31, 2014	\$/kW	(1.42090)
etail Transmission Rate - Line and Transformation Connection ervice Rate	\$/kW	0.51280	Rate Rider for Deferral/Variance Account Disposition (2014) - effective until April 30, 2015	\$/kW	(0.37930)
etail Transmission Rate - Network Service Rate - Interval Metered > 000 kW	\$/kW	2.50340	Rate Rider for Global Adjustment Sub-Account Disposition (2014) - effective until April 30, 2015 Applicable only for Non-RPP Customers	\$/kW	(0.23260)
etail Transmission Rate - Line and Transformation Connection ervice Rate - Interval Metered > 1,000 kW	\$/kW	0.56670	Retail Transmission Rate - Network Service Rate	\$/kW	2.55790
ate Rider for Disposition of Global Adjustment Sub-Account (2013) - fective until August 31, 2014 Applicable only for Non-RPP ustomers	\$/kW	(1.17470)	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.53180
ate Rider for Disposition of Deferral/Variance Accounts (2013) - fective until August 31, 2014	\$/kW	(1.42090)	Retail Transmission Rate - Network Service Rate - Interval Metered > 1,000 kW	\$/kW	2.71350
holesale Market Service Rate	\$/kWh	0.00440	Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered > 1,000 kW	\$/kW	0.58770
			Rate Rider for Disposition of Global Adjustment Sub-Account (2013) - effective until August 31, 2014 Applicable only for Non-RPP		
Iral Rate Protection Charge	\$/kWh	0.00120	Customers	\$/kW	(1.17470)
andard Supply Service - Administrative Charge (if applicable)	\$	0.25	Wholesale Market Service Rate	\$/kWh	0.00440
			Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.00130
			Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
NMETERED SCATTERED LOAD			UNMETERED SCATTERED LOAD		
rvice Charge (per connection)	\$	21.68	Service Charge (per connection)	\$	21.98
stribution Volumetric Rate	\$/kWh	0.00840	Distribution Volumetric Rate	\$/kWh	0.00850
w Voltage Service Rate	\$/kWh	0.00310	Low Voltage Service Rate	\$/kWh	0.00310
tail Transmission Rate - Network Service Rate	\$/kWh	0.00590	Rate Rider for Deferral/Variance Account Disposition (2014) - effective until April 30, 2015	\$/kWh	0.00090
tail Transmission Rate - Line and Transformation Connection rvice Rate	\$/kWh	0.00120	Retail Transmission Rate - Network Service Rate	\$/kWh	0.00640
te Rider for Disposition of Deferral/Variance Accounts (2013) - ective until August 31, 2014	\$/kWh	(0.00290)	Retail Transmission Rate - Line and Transformation Connection Service Rate Rate Rider for Disposition of Deferral/Variance Accounts (2013) -	\$/kWh	0.00120
nolesale Market Service Rate	\$/kWh	0.00440	effective until August 31, 2014	\$/kWh	(0.00290)
ral Rate Protection Charge	\$/kWh	0.00120	Wholesale Market Service Rate	\$/kWh	0.00440
andard Supply Service - Administrative Charge (if applicable)	\$	0.25	Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.00130
			Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
REET LIGHTING			STREET LIGHTING		
rvice Charge (per connection)	\$	9.23	Service Charge (per connection)	\$	10.25
tribution Volumetric Rate	\$/kW	24.34480	Distribution Volumetric Rate	\$/kW	27.03220
v Voltage Service Rate	\$/kW	1.01200	Low Voltage Service Rate Rate Rider for Disposition of Deferral/Variance Accounts (2013) -	\$/kW	1.01200
tail Transmission Rate - Network Service Rate tail Transmission Rate - Line and Transformation Connection	\$/kW	1.77970	Rate Rider for Deferral/Variance Account Disposition (2013) - Rate Rider for Deferral/Variance Account Disposition (2014) - effective	\$/kW	0.28400
vice Rate te Rider for Disposition of Global Adjustment Sub-Account (2013) -	\$/kW	0.39650	until April 30, 2015	\$/kW	(0.66380)
ective until August 31, 2014 Applicable only for Non-RPP	\$/kW	(0.98300)	Rate Rider for Global Adjustment Sub-Account Disposition (2014) - effective until April 30, 2015 Applicable only for Non-RPP Customers	\$/kW	(0.19460)
te Rider for Disposition of Deferral/Variance Accounts (2013) - ective until August 31, 2014	\$/kW	0.28400	Retail Transmission Rate - Network Service Rate	\$/kW	1.92910
nolesale Market Service Rate	\$/kWh	0.00440	Retail Transmission Rate - Line and Transformation Connection Service Rate Rate Rider for Disposition of Global Adjustment Sub-Account (2013) -	\$/kW	0.41120
and Data Destanting Objects	¢//.)	0.00105	effective until August 31, 2014 Applicable only for Non-RPP	¢/1.34/	(0.00000)
ral Rate Protection Charge	\$/kWh	0.00120	Customers	\$/kW	(0.98300)
andard Supply Service - Administrative Charge (if applicable)	\$	0.25	Wholesale Market Service Rate	\$/kWh	0.00440
			Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh ¢	0.00130
·			Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
icroFIT	•		microFIT	•	
ervice Charge	\$	5.40	Service Charge	\$	5.40

Sioux Lookout Hydro Inc. - Municipality of Sioux

The following is a complete Tariff Schedule based on the information entered in this model. Pressing the button on the right hand side will transfer the tariff schedule to a new file.

# Sioux Lookout Hydro Inc. TARIFF OF RATES AND CHARGES Effective and Implementation Date May 01, 2014

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2013-0170

## **RESIDENTIAL SERVICE CLASSIFICATION**

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	26.65
Rate Rider for Recovery of Stranded Meter Assets - effective until August 31, 2015	\$	2.80
Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018	\$	0.79
Distribution Volumetric Rate	\$/kWh	0.01150
Low Voltage Service Rate	\$/kWh	0.00370
Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until August 31, 2014	\$/kWh	(0.00330)
Rate Rider for Deferral/Variance Account Disposition (2014) - effective until April 30, 2015	\$/kWh	(0.00100)
Rate Rider for Global Adjustment Sub-Account Disposition (2014) - effective until April 30, 2015		
Applicable only for Non-RPP Customers	\$/kWh	(0.00060)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.00700
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.00160
Rate Rider for Disposition of Residual Historical Smart Meter Costs - effective until August 31, 2014	\$	2.42
Rate Rider For Disposition of Global Adjustment Sub-Account (2013) - effective until August 31, 2014		
Applicable only for Non-RPP Customers	\$/kWh	(0.00300)

Wholesale Market Service Rate	\$/kWh	0.00440
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.00130
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# **GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	41.56
Rate Rider for Recovery of Stranded Meter Assets - effective until August 31, 2015	\$	2.83
Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018	\$	0.79
Distribution Volumetric Rate	\$/kWh	0.00790
Low Voltage Service Rate	\$/kWh	0.00310
Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until August 31, 2014	\$/kWh	(0.00350)
Rate Rider for Deferral/Variance Account Disposition (2014) - effective until April 30, 2015	\$/kWh	(0.00160)
Rate Rider for Global Adjustment Sub-Account Disposition (2014) - effective until April 30, 2015		
Applicable only for Non-RPP Customers	\$/kWh	(0.00060)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.00640
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.00120
Rate Rider for Disposition of Residual Historical Smart Meter Costs - effective until August 31, 2014	\$	3.09
Rate Rider for Disposition of Global Adjustment Sub-Account (2013) - effective until August 31, 2014		
Applicable only for Non-RPP Customers	\$/kWh	(0.00300)

Wholesale Market Service Rate	\$/kWh	0.00440
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.00130
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# **GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission Rate – Network Service Rate and the Retail Transmission Rate – Line and Transformation Connection Service Rate the following sub-classifications apply: General Service 50 to 1,000 kW non-interval metered

General Service 50 to 1,000 kW interval metered

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	369.35
Distribution Volumetric Rate	\$/kW	1.28670
Low Voltage Service Rate	\$/kW	1.30880
Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until August 31, 2014	\$/kW	(1.42090)
Rate Rider for Deferral/Variance Account Disposition (2014) - effective until April 30, 2015	\$/kW	(0.37930)
Rate Rider for Global Adjustment Sub-Account Disposition (2014) - effective until April 30, 2015		
Applicable only for Non-RPP Customers	\$/kW	(0.23260)
Retail Transmission Rate - Network Service Rate	\$/kW	2.55790
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.53180
Retail Transmission Rate - Network Service Rate - Interval Metered > 1,000 kW	\$/kW	2.71350
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered > 1,000 kW	\$/kW	0.58770
Rate Rider for Disposition of Global Adjustment Sub-Account (2013) - effective until August 31, 2014		
Applicable only for Non-RPP Customers	\$/kW	(1.17470)

Wholesale Market Service Rate	\$/kWh	0.00440
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.00130
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

## UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Further servicing details are available in the

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge (per connection)	\$	21.98
Distribution Volumetric Rate	\$/kWh	0.00850
Low Voltage Service Rate	\$/kWh	0.00310
Rate Rider for Deferral/Variance Account Disposition (2014) - effective until April 30, 2015	\$/kWh	0.00090
Retail Transmission Rate - Network Service Rate	\$/kWh	0.00640
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.00120
Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until August 31, 2014	\$/kWh	(0.00290)

Wholesale Market Service Rate	\$/kWh	0.00440
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.00130
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# STREET LIGHTING SERVICE CLASSIFICATION

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

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#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge (per connection)	\$	10.25
Distribution Volumetric Rate	\$/kW	27.03220
Low Voltage Service Rate	\$/kW	1.01200
Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until August 31, 2014	\$/kW	0.28400
Rate Rider for Deferral/Variance Account Disposition (2014) - effective until April 30, 2015	\$/kW	(0.66380)
Rate Rider for Global Adjustment Sub-Account Disposition (2014) - effective until April 30, 2015		
Applicable only for Non-RPP Customers	\$/kW	(0.19460)
Retail Transmission Rate - Network Service Rate	\$/kW	1.92910
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.41120
Rate Rider for Disposition of Global Adjustment Sub-Account (2013) - effective until August 31, 2014		
Applicable only for Non-RPP Customers	\$/kW	(0.98300)

Wholesale Market Service Rate	\$/kWh	0.00440
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.00130
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

5.40

# **MICROFIT SERVICE CLASSIFICATION**

This classification applies to an electricity generation facility contracted under the Ontario Power Authority's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Condition of Service.

#### APPLICATION

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#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge

\$

#### **MONTHLY RATES AND CHARGES - Regulatory Component**

## ALLOWANCES

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.37)
Primary Metering Allowance for transformer losses – applied to measured demand and energy	%	(1.00)

# SPECIFIC SERVICE CHARGES

#### APPLICATION

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No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

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#### **Customer Administration**

Statement of Account	\$ 15.00
Duplicate Invoices for previous billing	\$ 15.00
Easement Letter	\$ 15.00
Income Tax Letter	\$ 15.00
Credit Reference/credit check (plus credit agency costs)	\$ 15.00
Returned cheque charge (plus bank charges)	\$ 15.00
Charge to certify cheque	\$ 15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$ 30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$ 30.00

#### Non-Payment of Account

Late Payment – per month	%	1.50
Late Payment – per annum	%	19.56
Collection of account charge – no disconnection	\$	30.00
Disconnect/Reconnect Charge – At Meter – During Regular Hours	\$	110.00
Disconnect/Reconnect Charge – At Meter – After Hours	\$	245.00
Disconnect/Reconnect at pole – during regular hours	\$	245.00
Disconnect/Reconnect at pole – after regular hours	\$	415.00
Install/Remove load control device – during regular hours	\$	110.00
Install/Remove load control device – after regular hours	\$	245.00
Temporary Service – Install & remove – overhead – no transformer	\$	500.00
Temporary Service – Install & remove – underground – no transformer	\$	300.00
Temporary Service – Install & remove – overhead – with transformer	\$	1000.00
Specific Charge for Access to the Power Poles - \$/pole/year	\$	22.35
DETAIL SEDVICE CHADGES (if applicable)		

# **RETAIL SERVICE CHARGES (if applicable)**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

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Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

# LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequer

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0897
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0788



Sloux Lookout Hydro Inc. - Municipality of Sloux Lookout Boundaries

### Rate Class RESIDENTIAL

Loss Factor		1.0897
Consumption	kWh	800
If Billed on a kW basis:		
Demand	kW	
Load Factor		

	Current Board-Approved		Proposed						Impact					
		Rate	Volume		Charge		Rate	Volume		Charge			t Channe	% Change
Monthly Service Charge	\$	(\$) 26.28	1	\$	(\$) 26.28	-	(\$) \$ 26.65	1	\$	(\$) 26.65		\$	\$ Change 0.37	% Change 1.41%
Distribution Volumetric Rate	э \$	0.0113	800	э \$	9.04		\$ 20.05 \$ 0.0115		э \$	9.20		э \$	0.37	1.77%
	э \$	5.22	800	э \$	9.04 5.22		\$ 0.0115 \$ 5.22	800	ф \$	9.20 5.22		э \$	0.16	0.00%
Fixed Rate Riders	Þ	-	1		5.22		• •	1	Ψ	5.22			-	0.00%
Volumetric Rate Riders		0.0000	800	\$	-	_	0.0000	800	\$	-		\$	-	4.040/
Sub-Total A (excluding pass through)	•	0.0000	70	\$	40.54		<b>A</b> 0.0000	70	\$	41.07		\$	0.53	1.31%
Line Losses on Cost of Power	\$	0.0839	72	\$	6.02		\$ 0.0839	72	\$	6.02		\$	-	0.00%
Total Deferral/Variance Account		-0.0033	800	-\$	2.64		-0.0043	800	-\$	3.44		-\$	0.80	30.30%
Rate Riders Low Voltage Service Charge	¢	0.0037	800	, m	0.00		\$ 0.0037	800	ċ	0.00				0.000/
5	\$		800	\$	2.96				\$	2.96		\$	-	0.00%
Smart Meter Entity Charge	\$	0.7900	1	\$	0.79	-	\$ 0.7900	1	\$	0.79		\$	-	0.00%
Sub-Total B - Distribution (includes Sub-Total A)				\$	47.67				\$	47.40		-\$	0.27	-0.57%
RTSR - Network	\$	0.0065	872	\$	5.67		\$ 0.0070	872	\$	6.10		\$	0.44	7.69%
RTSR - Connection and/or Line and	Ţ							-	Ī			·		
Transformation Connection	\$	0.0015	872	\$	1.31		\$ 0.0016	872	\$	1.39		\$	0.09	6.67%
Sub-Total C - Delivery				\$	54.65				\$	54.90		\$	0.25	0.46%
(including Sub-Total B)				Ŷ	04.00				Ψ	04.00		Ψ	0.20	0.4070
Wholesale Market Service	\$	0.0044	872	\$	3.84		\$ 0.0044	872	\$	3.84		\$	-	0.00%
Charge (WMSC) Rural and Remote Rate	·			•				_	·			·		
Protection (RRRP)	\$	0.0012	872	\$	1.05		\$ 0.0013	872	\$	1.13		\$	0.09	8.33%
Standard Supply Service Charge	\$	0.2500	1	\$	0.25		\$ 0.2500	1	\$	0.25		\$		0.00%
Debt Retirement Charge (DRC)	φ e	0.2300	800	ф \$	5.60		\$ 0.2300 \$ 0.0070	800	\$	5.60		\$	-	0.00%
TOU - Off Peak	9 6	0.0670	512	э \$	34.30		\$ 0.0070 \$ 0.0670		э \$	34.30		э \$	-	0.00%
TOU - Mid Peak	9 6	0.0070	144	э \$	14.98		\$ 0.0070 \$ 0.1040		ф \$	14.98		э \$	-	0.00%
	¢						• • • •		-				-	
TOU - On Peak	\$	0.1240	144	\$	17.86		\$ 0.1240	144	\$	17.86		\$	-	0.00%
Total Bill on TOU (before Taxes)				\$	132.51	Т			\$	132.85		\$	0.34	0.26%
HST		13%		\$	17.23		13%		\$	17.27		\$	0.04	0.26%
Total Bill (including HST)				\$	149.74				\$	150.13		\$	0.38	0.26%
Ontario Clean Energy Benefit <sup>1</sup>				-\$	14.97				-\$	15.01	1	-\$	0.04	0.27%
Total Bill on TOU (including OCEB)				\$	134.77				\$	135.12		\$	0.34	0.26%

Note: For distributors who have a majority of customers on Tiered pricing, please provide a separate bill impact for such customers.