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March 25, 2014

**VIA RESS, EMAIL and COURIER**

Ms. Kirsten Walli  
Ontario Energy Board  
2300 Yonge Street  
Suite 2700  
Toronto, Ontario  
M4P 1E4

**Re: EB-2012-0459 - Enbridge Gas Distribution Inc. ("Enbridge")  
2014 – 2018 Rate Application  
Updated Exhibits**

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Further to Enbridge Gas Distribution's filing of March 24, 2014, enclosed please find an updated exhibit as follows:

Exhibit J5.10 (updated)

This submission was filed through the Board's RESS and is available on the Company's website at [www.enbridgegas.com/ratecase](http://www.enbridgegas.com/ratecase).

Yours truly,

(Original Signed)

Lorraine Chiasson  
Regulatory Coordinator

cc: Mr. F. Cass, Aird & Berlis  
EB-2012-0459 Intervenors

## UNDERTAKING J5.10

### UNDERTAKING

TR 81

To provide 2013 actuals for Exhibit B2, Tab 5, Schedule 1, Table 1 and Table 2.

### RESPONSE

<u>Table 1 (Exhibit B2, Tab 5, Schedule 1)</u>						
(000's)						
Item Number	Description	2013 Budget	2013 Actual	2014 Forecast	2015 Forecast	2016 Forecast
1	System Integrity and Reliability Totals	84,724	113,900	132,333	135,126	141,103
2	Variance Year over Year (000's)	N/A	N/A	18,433	2,793	5,977
3	Variance to Base Year (000's)	N/A	N/A	18,433	21,226	27,203
4	Percentage Variance to Base Year (%)	N/A	N/A	16%	19%	24%

<u>Revised Table 2 (Exhibit B2, Tab 5, Schedule 1)</u>						
(000's)						
Item Number	Description	2013 Budget	2013 Actual	2014 Forecast	2015 Forecast	2016 Forecast
1	Mains Replacement	14,937	31,582	24,604	24,098	22,110
2	Service Replacement	14,591	23,551	21,118	25,011	41,216
3	Station Replacement	12,914	9,200	23,990	26,442	24,517
4	Other System Integrity and Reliability	26,952	35,058	41,808	42,650	35,810
5	System Integrity Direct Resource Costs	15,330	14,509	20,813	16,925	17,449
6	Total System Integrity and Reliability	84,724	113,900	132,333	135,126	141,103

Note: 2013 Budget does not match the originally filed Exhibit B2, Tab 5, Schedule 1 as requested in the undertaking. The 2013 Budget was developed with the Direct Resource Costs (Line 5) embedded in Items 1 through 4. For the purpose of this response the Direct Resource Cost has been prorated to Items 1 through 4 as one manner in which the Budget might have been developed.

Witness: L. Lawler