

EB-2013-0416 Hydro One Networks Inc. 2015-2019 Distribution Custom Rate Application Technical Conference Exhibit Reference Guide

Technical Conference One - April 10, 2014

• The framework of the application, including the proposed approach to ratemaking over the 5-year planning horizon, proposed annual adjustment mechanisms, adjustments outside the normal course of business, off-ramps, outcome measures, and the consistency of the framework of the application with Board policy

Pre-filed Evidence

- A- 2-1 Application
- A-3-1 Summary of Application
- A-3-2 Financial Summary
- A-4-1 Summary of Hydro One Custom Application Framework
- A-4-2 Annual Adjustments
- A-4-3 Adjustments Outside the Normal Course of Business
- A-4-4 Outcome Measures
- A-5-1 Voice of the Customer
- A-18-1 Service Quality Indicators
- A-19-1 Cost Efficiencies/Productivity
- A-20-1 Stakeholder Consultation
- D1-1-1 Rate Base
- D1-1-2 In-Service Capital Additions
- E1-1-1 Revenue Requirement



Technical Conference Two - April 23, 2014

• The distribution system plan, including planned capital investments and asset management planning; discussion of operations, maintenance and administration expenditures, their key drivers, and linkages to RRFE outcomes, such as improvement in productivity and cost performance; the determination of customer preferences, and their incorporation into the distribution system plan.

Pre-filed Evidence

- A-5-1 Voice of the Customer
- A-6-1 Summary of Distribution Business
- A-7-1 Distribution System Plan
- A-17-2 Asset Management Planning Process
- A-17-3 Investment Plan Development
- A-17-4 Investment Prioritization Process
- A-17-5 Project/Program Approval & Control
- A-17-6 Work Execution Strategy
- A-17-7 Asset Risk Assessment
- A-17-8 Regional Planning Process
- A-20-1 Stakeholder Consultation
- C1-2-2 Sustaining OM&A
- C1-2-3 Development OM&A
- C1-2-4 Operations OM&A
- C1-2-5 Customer Service OM&A
- C1-2-6 Summary of Common Corporate Costs OM&A
- C1-2-4 Operations OM&A
- D1-2-1 Distribution Asset Investment Overview
- D1-3-2 Sustaining Capital
- D1-3-3 Development Capital
- D1-3-4 Operations Capital
- D1-3-5 Customer Service Capital
- D1-3-6 Summary of Common Corporate Costs Capital



Technical Conference Three - April 30, 2014

• Proposed cost allocation and rate design changes including line losses.

Pre-filed Evidence

A-20-1 Stakeholder Consultation Exhibit G Cost Allocation and Rate Design