EnWin Utilities Ltd for EB-2012-0405 Smart Meter Time of Use

For the Period to: 02-May-14

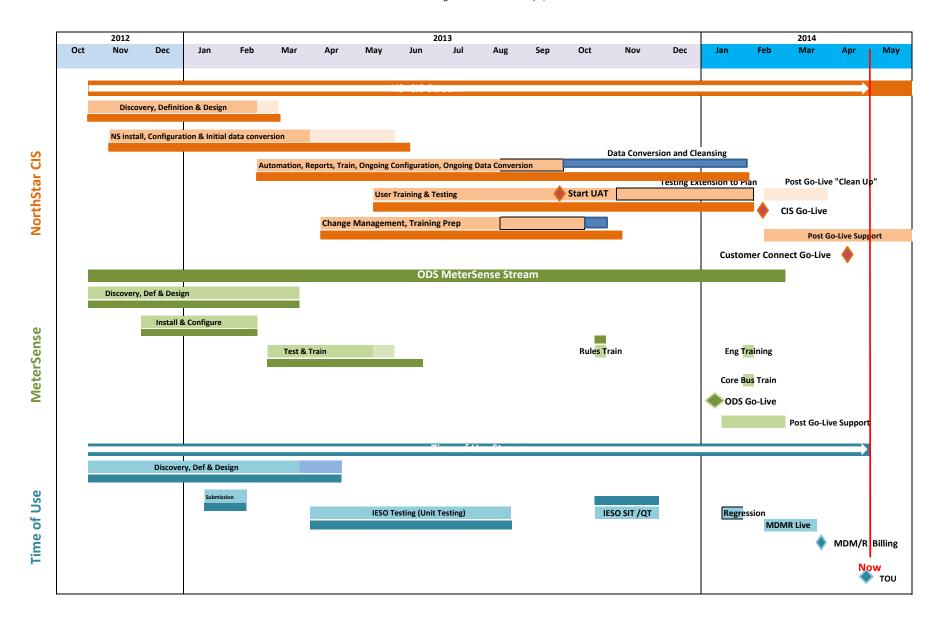
## **RPP Eligible Consumers:**

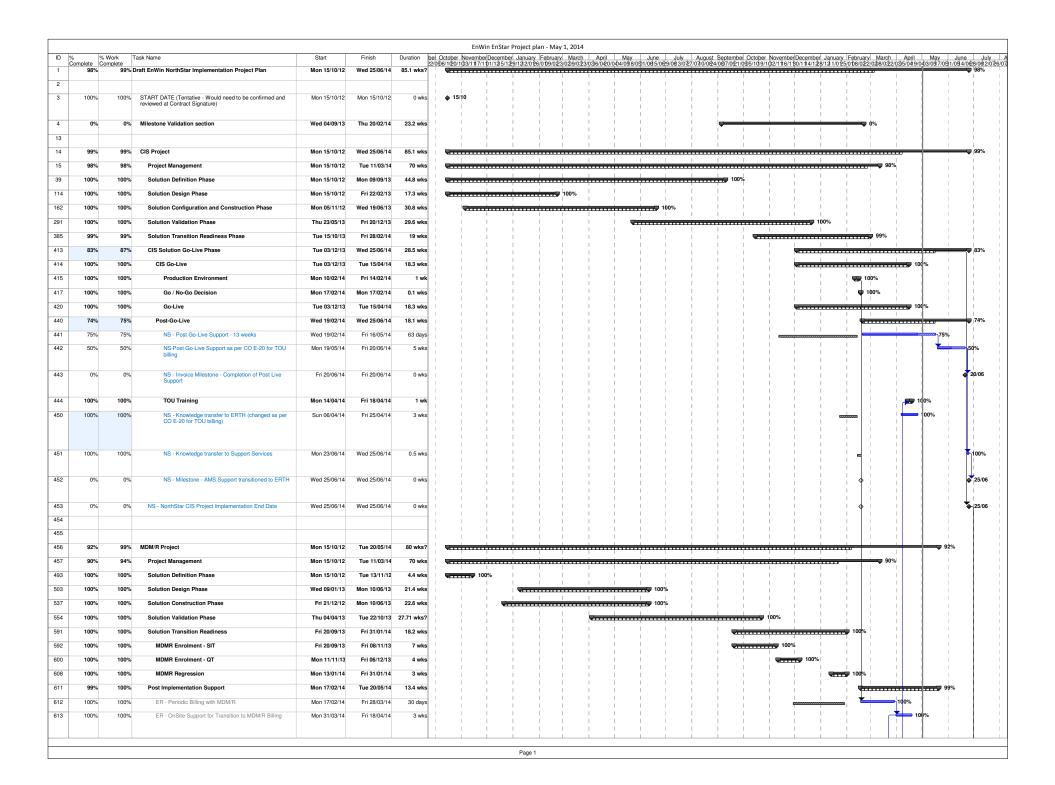
Description	Residential	GS < 50kW Class	Total		
Total Number of RPP-eligible consumers			77,808	6,956	84,764
Number of smart meters installed in the period			32	9	41
Number of smart meters registered with the MDM		32	9	41	
Number of RPP consumers being charged TOU p	rices added in the period		73,067	6,455	79,522
Total cumulative number of smart meters installed	78,365	7,583	85,948		
Total cumulative number of smart meters register	78,365	7,583	85,948		
Total cumulative number of consumers being char	73,067	6,455	79,522		

## **Progress Report on SME Milestones**

	Original Scheduled		Expected	Actual Completion
Activity	Completion Date	Status	Completion Date	Date
AMCC Internal Testing		Complete	July-30-10	July-30-10
	Original Scheduled		Expected	Actual Completion
Activity	Completion Date	Status	Completion Date	Date
CIS Internal Testing	September-04-13	Complete	December-13-13	December-13-13
21 010 mioma 100mg	Coptomizer of the	Complete	2000	2000111201 10 10
		Expected	Actual Completion	
Activity	Yes or No?	Completion Date	Date	
MDM/R Registration Application submitted	Yes	January-01-10	January-01-10	
			Expected	Actual Completion
Activity	Yes or No?	Status, if Yes	Completion Date	Date
4. Enrolment Wave requested and confirmed				
(Note: the SME will either confirm the				
requested start date or suggest an alternate)	Yes	Complete	March-25-13	January-23-13
14	. 30	Complete	111011 20 10	odiladiy 20 10
	Original Scheduled		Expected	Actual Completion
Activity	Completion Date	Status	Completion Date	Date
5. Unit Testing	September-12-13	Complete	September-12-13	September-27-13
	Original Scheduled		Expected	Actual Completion
Activity	Completion Date	Status	Completion Date	Date
Submitted a completed Self Certification for				
Enrolment Testing SME_FORM_0007 (Note:				
This must be submitted at least one week prior				
to the confirmed enrolment wave start date)	August-26-13	Complete	October-30-13	October-22-13
	Original Scheduled		Expected	Actual Completion
Activity	Completion Date	Status	Completion Date	Date
	Completion Date	อเลเบร		
7. System Integration Testing (SIT)	September-18-13	Complete	November-01-13	November-01-13
	September-18-13		November-01-13	November-01-13
7. System Integration Testing (SIT)	September-18-13  Original Scheduled	Complete	November-01-13  Expected	November-01-13  Actual Completion
7. System Integration Testing (SIT)  Activity	Original Scheduled Completion Date October-17-13	Complete	Expected Completion Date November-29-13	November-01-13  Actual Completion Date November-29-13
7. System Integration Testing (SIT)  Activity	Original Scheduled Completion Date October-17-13  Original Scheduled	Complete	Expected Completion Date November-29-13 Expected	November-01-13  Actual Completion Date
7. System Integration Testing (SIT)  Activity 8. Qualification Testing (QT)  Activity	Original Scheduled Completion Date October-17-13  Original Scheduled Completion Date	Complete	Expected Completion Date November-29-13  Expected Completion Date	November-01-13  Actual Completion Date November-29-13
7. System Integration Testing (SIT)  Activity  8. Qualification Testing (QT)	Original Scheduled Completion Date October-17-13  Original Scheduled	Status Complete	Expected Completion Date November-29-13 Expected	November-01-13  Actual Completion Date November-29-13  Actual Completion
7. System Integration Testing (SIT)  Activity 8. Qualification Testing (QT)  Activity	September-18-13  Original Scheduled Completion Date October-17-13  Original Scheduled Completion Date November-28-13	Status Complete Status	Expected Completion Date November-29-13  Expected Completion Date March-17-14	November-01-13  Actual Completion Date  November-29-13  Actual Completion Date  March-14-14
7. System Integration Testing (SIT)  Activity 8. Qualification Testing (QT)  Activity 9. Self Certification - Cutover	September-18-13  Original Scheduled Completion Date October-17-13  Original Scheduled Completion Date November-28-13  Original Scheduled	Status Complete  Status Complete  Status Complete	Expected Completion Date November-29-13  Expected Completion Date March-17-14  Expected	November-01-13  Actual Completion Date  November-29-13  Actual Completion Date  March-14-14  Actual Completion
7. System Integration Testing (SIT)  Activity 8. Qualification Testing (QT)  Activity	September-18-13  Original Scheduled Completion Date October-17-13  Original Scheduled Completion Date November-28-13	Status Complete Status	Expected Completion Date November-29-13  Expected Completion Date March-17-14	November-01-13  Actual Completion Date  November-29-13  Actual Completion Date  March-14-14

Enwin has completed the move to Time-of-Use billing as of May 2, 2014 for all Residential and GS < 50 customers.





ID %	mplete	% Work Complete	Task Name	Start	Finish	Duration	ober November December January February March April May June July August (£0/1453/117/1151/125/129/12/2/026/019/023/029/023/026/040/048/051/06/5/029/06/3/027/07/07/0024/	September October November December January February March April May	June B1/08/4/06
4	100%	100%	ER - Milestone - MDMR Periodic Billing Cutover	Mon 31/03/14	Mon 31/03/14	0 days		31.02	1
15	100%	100%	ER - Bill Pilot Cycles on TOU	Wed 16/04/14	Wed 16/04/14	1 day		100%	
316	100%	100%	ER -VEE Service Change on Remaining Cycles	Fri 25/04/14	Fri 25/04/14	1 day		1	1
17	100%	100%	ER - Bill on TOU	Mon 28/04/14	Mon 28/04/14	1 day		100%	
618	100%	100%	ER - Invoice Milestone - Transition to TOU Billing	Tue 29/04/14	Tue 29/04/14	0 wks		229/04	
619	100%	100%	ER - Onsite Support for Transition to TOU	Wed 30/04/14	Tue 20/05/14	3 wks		10	00%
520	10%	10%	ER - Post Cutover Activities Completed	Tue 20/05/14	Tue 20/05/14	0 days		<b>↓</b> ↓ ↓ ↓ ↓ <b>▼</b> 2ℓ	20/05
521									
522									
523	100%	100%	MeterSense Project - ENWIN	Mon 15/10/12	Tue 11/03/14	70 wks		100%	
324	100%	100%	Project Management	Mon 15/10/12	Tue 11/03/14	70 wks			
643	100%	100%	NorthStar MeterSense Solution Definition Phase	Mon 15/10/12	Tue 05/02/13	15 wks	100%		
390	100%	100%	MeterSense Solution Design Phase	Wed 24/10/12	Wed 27/02/13	16.6 wks	100%		
706	100%	100%	MeterSense Configuration and Construction Phase	Wed 02/01/13	Tue 30/04/13	16.8 wks	100%		
734	100%	100%	MeterSense Solution Validation Phase	Wed 27/02/13	Mon 06/01/14	43 wks	•	100%	
760	100%	100%	1.5 Years of Historical Data Loading	Mon 26/08/13	Mon 13/01/14	19 wks		100%	
765	100%	100%	MeterSense Solution Production Environment Phase	Fri 01/02/13	Thu 06/03/14	55 wks	<u> </u>	100%	
785	100%	100%	Milestone - Final Acceptance of Project Closeout	Wed 25/06/14	Wed 25/06/14	0 wks			<b>↓</b>