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**Newmarket-Tay Power Distribution Ltd.**

May 20, 2014

Ms. Kirsten Walli, Board Secretary  
Ontario Energy Board  
PO Box 2319 27<sup>th</sup> Floor  
2300 Yonge Street  
Toronto, ON, M4P 1E4

Dear Ms. Walli:

**Re: EB2013-0153 - Newmarket-Tay Distribution Ltd. Response to  
Board Staff's Submission dated May 6, 2014**

Enclosed is Newmarket-Tay Power Distribution Ltd.'s response to the Board Staff's Submission dated May 6, 2014.

Included with this response are the revised output (tab 6) from the rate rider calculation of the three deferral models which calculated the Rate Riders to dispose of the variance accounts over ten and eleven months.

As noted in the response to the interrogatories 6 a), the Company is seeking to dispose of variances from 2010 to the following customers:

- a) NM 2010 – 2010 Variances for disposal to the old Newmarket Hydro customers.
- b) Tay 2010 - 2010 Variances for disposal to the old Tay Hydro customers.
- c) NT 11-12 – 2011-2012 Variances for disposal to the old Newmarket-Tay customers.

The calculation was based upon grossing up the originally submitted Rate Riders by 1.09 times for disposal over an eleven month period and 1.20 times for disposal over a ten month period.

The Company's response will be sent to the OEB in the following form:

- (a) Electronic filing through the Board's web portal, consisting of one (1) PDF copy of the Company's response to the OEB staff Submission dated May 6, 2014.

Regards,

Iain Clinton, CPA, CA  
Chief Financial Officer  
905-953-8548 ext 2300



## Tay service area - 2010 balances on 11 month rates

### Rate Rider Calculation for Deferral / Variance Accounts Balances (excluding Global Adj.)

Rate Class (Enter Rate Classes in cells below)	Units	kW / kWh / # of Customers	Allocated Balance (excluding 1589)	Rate Rider for Deferral/Variance Accounts	
RESIDENTIAL	kWh	32,185,881	-\$ 78,897	-0.0027	\$/kWh
GENERAL SERVICE LESS THAN 50 KW	kWh	4,804,059	-\$ 11,776	-0.0027	\$/kWh
GENERAL SERVICE 50 TO 4,999 KW	kW	13,703	-\$ 13,981	-1.1131	\$/kW
UNMETERED SCATTERED LOAD	kWh	162,104	-\$ 397	-0.0027	\$/kWh
SENTINEL LIGHTING	kW	29	-\$ 22	-0.8345	\$/kW
STREET LIGHTING	kW	1,208	-\$ 1,060	-0.9574	\$/kW
		-	\$ -	-	

### Rate Rider Calculation for RSVA - Power - Global Adjustment

Rate Class (Enter Rate Classes in cells below)	Units	Non-RPP kW / kWh / # of Customers	Balance of RSVA - Power - Global Adjustment	Rate Rider for RSVA - Power - Global Adjustment	
RESIDENTIAL	kWh	4,277,504	-\$ 92,171	-0.0235	\$/kWh
GENERAL SERVICE LESS THAN 50 KW	kWh	882,506	-\$ 19,016	-0.0235	\$/kWh
GENERAL SERVICE 50 TO 4,999 KW	kW	12,768	-\$ 114,518	-9.7842	\$/kW
UNMETERED SCATTERED LOAD	kWh	-	\$ -		\$/kWh
SENTINEL LIGHTING	kW	-	\$ -		\$/kW
STREET LIGHTING	kW	-	\$ -		\$/kW

## Newmarket service area - 2010 balances on 11 months rates

### Rate Rider Calculation for Deferral / Variance Accounts Balances (excluding Global Adj.)

Rate Class (Enter Rate Classes in cells below)	Units	kW / kWh / # of Customers	Allocated Balance (excluding 1589)	Rate Rider for Deferral/Variance Accounts	
RESIDENTIAL	kWh	245,792,489	-\$ 241,566	-0.0011	\$/kWh
GENERAL SERVICE LESS THAN 50 KW	kWh	88,897,653	-\$ 87,369	-0.0011	\$/kWh
GENERAL SERVICE 50 TO 4,999 KW	kW	756,518	-\$ 298,622	-0.4306	\$/kW
UNMETERED SCATTERED LOAD	kWh	211,968	-\$ 208	-0.0011	\$/kWh
SENTINEL LIGHTING	kW	837	-\$ 296	-0.3860	\$/kW
STREET LIGHTING	kW	13,370	-\$ 4,715	-0.3847	\$/kW

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Rate Class (Enter Rate Classes in cells below)	Units	Non-RPP kW / kWh / # of Customers	Balance of RSVA - Power - Global Adjustment	Rate Rider for RSVA - Power - Global Adjustment	
RESIDENTIAL	kWh	32,665,822	\$ 127,726	0.0043	\$/kWh
GENERAL SERVICE LESS THAN 50 KW	kWh	16,330,499	\$ 63,853	0.0043	\$/kWh
GENERAL SERVICE 50 TO 4,999 KW	kW	704,923	\$ 1,107,035	1.7132	\$/kW
UNMETERED SCATTERED LOAD	kWh	-	\$ -		\$/kWh
SENTINEL LIGHTING	kW	-	\$ -		\$/kW
STREET LIGHTING	kW	-	\$ -		\$/kW

## Newmarket Tay Power - 2011 & 2012 balances on 11 month rates

### Rate Rider Calculation for Deferral / Variance Accounts Balances (excluding Global Adj.)

Rate Class (Enter Rate Classes in cells below)	Units	kW / kWh / # of Customers	Allocated Balance (excluding 1589)	Rate Rider for Deferral/Variance Accounts	
RESIDENTIAL	kWh	277,978,370	-\$ 395,381	-0.0016	\$/kWh
GENERAL SERVICE LESS THAN 50 KW	kWh	93,701,712	-\$ 133,276	-0.0016	\$/kWh
GENERAL SERVICE 50 TO 4,999 KW	kW	770,221	-\$ 440,287	-0.6236	\$/kW
UNMETERED SCATTERED LOAD	kWh	374,072	-\$ 532	-0.0016	\$/kWh
SENTINEL LIGHTING	kW	866	-\$ 441	-0.5561	\$/kW
STREET LIGHTING	kW	14,578	-\$ 7,439	-0.5567	\$/kW

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Rate Class (Enter Rate Classes in cells below)	Units	Non-RPP kW / kWh / # of Customers	Balance of RSVA - Power - Global Adjustment	Rate Rider for RSVA - Power - Global Adjustment	
RESIDENTIAL	kWh	36,943,326	-\$ 30,198	-0.0009	\$/kWh
GENERAL SERVICE LESS THAN 50 KW	kWh	17,213,005	-\$ 14,070	-0.0009	\$/kWh
GENERAL SERVICE 50 TO 4,999 KW	kW	717,692	-\$ 235,775	-0.3584	\$/kW
UNMETERED SCATTERED LOAD	kWh	-	\$ -		\$/kWh
SENTINEL LIGHTING	kW	-	\$ -		\$/kW
STREET LIGHTING	kW	-	\$ -		\$/kW

## Tay service area - 2010 balances on 10 month rates

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SENTINEL LIGHTING	kW	29	-\$ 22	-0.9180	\$/kW
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SENTINEL LIGHTING	kW	-	\$ -		\$/kW
STREET LIGHTING	kW	-	\$ -		\$/kW