

AMPCO Interrogatory #068

Ref:

Exhibit F3, Tab 1, Schedule2, Support Services Period-Over-Period Changes

Preamble: The period-over-period changes explanation for 2015 plan versus 2014 plan and 2014 plan versus 2013 budget includes staff reductions across the Support Services groups.

Issue Number: 6.9

Issue: Are the corporate costs allocated to the regulated hydroelectric and nuclear businesses appropriate?

Interrogatory

a) Please provide a summary of the staff reductions in previously regulated hydroelectric, new regulated hydroelectric and nuclear for 2013 actual, 2014 plan and 2015 plan.

Response

a) Support Services groups have planned staff reductions in 2014 and 2015 that impact regulated operations as follows:

Staff Reductions (Headcount)	2014	2015
Nuclear	121	75
Previously Regulated Hydroelectric	1	6
Newly Regulated Hydroelectric	(15)	6
Total	107	87