

UNDERTAKING JT2.17

Undertaking

To make best efforts to provide information on how BT savings integrate with drivers of the deficiency.

Response

OPG cannot readily break out BT savings, which are primarily headcount related, into the categories shown in the drivers of deficiency charts.

However, OPG estimates that the test period savings attributable to targeted headcount reduction of 1,300 by the end of 2015 for regulated operations, to be approximately \$337M (\$150M in 2014 and \$187M in 2015) as shown in Ex. JT2.10. As most of OPG's staff support the nuclear business, OPG expects that most of these savings would be reflected in the nuclear deficiency.