

UNDERTAKING J9.1**Undertaking**

To provide the number of director level and above positions involved with Business Transformation.

Response

The number of director level and above positions directly employed and funded by the Business Transformation initiative for the years 2013 through 2015 are shown in the chart below.

2013 Actual	2014 Budget	As at Today	2015 Budget
5	5	4	0

In addition, there are approximately 10 -15 individuals at this level who continue to perform their regular responsibilities in their own business units while also spending a significant amount of time on work related to Business Transformation including leading Business Transformation within their business units, supporting Business Transformation from a functional perspective (Change Management, Labour Relations etc.) and leading specific initiatives within their business unit.