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UNDERTAKING J5.2

Undertaking

To advise whether OPG expect to meet the original 2014 target; to confirm whether the Scott Madden target is an annual number or a rolling number

Response

An update to the table from Board Staff compendium (K5.3) at page 24 is attached. The following summarizes the updates to the table:

- The three rolling average metrics (WANO NPI; 2-Year Unit Capability Factor (UCF); 3-Year Total Generating Cost (TGC)) have been updated for Actual 2013 for Darlington and Pickering as discussed at Tr. 84 Volume 5 Wednesday June 18, 2014¹. Also the same metrics have been provided for the combined operations of Pickering for the period 2008-2010.
- The 2014 Scott Madden annual target for WANO NPI has been corrected from 99.1 to 98.6. During the business planning preparations for completing the 2010-2014 Business Plan, Scott Madden recommended that the WANO NPI annual target be set at 98.6. However the final approved metric included in the 2010-2014 Business Plan was increased by OPG senior management to 99.1. OPG also confirms that the 2014 Scott Madden targets for all three metrics are annual numbers.
- The table has been updated (see column h) for the 2014 targets for Darlington and Pickering established by the 2013-2015 Business Plan (Ex F2-1-1 page 14-15). A comparison of the 2014 targets from the 2013-2015 Business Plan against the “original” 2014 targets established by ScottMadden in 2009 for Darlington indicate that OPG expects to be slightly less favourable for WANO NPI but slightly better for UCF and TGC. For Pickering, OPG expects to be less favourable for WANO NPI and UCF but slightly better for TGC.

¹ Commencing in 2010, the metrics for Darlington are prepared on a three year rolling average.