

1 **UNDERTAKING J7.7**

2  
3 **Undertaking**

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5 With reference to vacuum building outage, to advise the percentage of work to be  
6 performed by contractors versus regular staff; dollar amount staff, dollar amount  
7 purchased service.

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9 **Response**

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11 Based on Business Plan 2013-15, 20.3% of the work will be performed by regular  
12 staff for the VBO. See the chart below for a breakdown of labour costs by  
13 resource type.

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	<b>Regular</b>	<b>Non- Regular</b>	<b>Contractors</b>	<b>Overtime</b>
<b>Percentage of Total Labour Budget</b>	20.3%	18.5%	42.9%	18.3%

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17 Note that 85% of overtime costs are estimated to be for regular labour and 15%  
18 for non-regular labour, based on historic VBO spends.