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**Andrew Mandyam** 

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August 28, 2014

## **VIA RESS and COURIER**

Ms Kirsten Walli **Board Secretary** Ontario Energy Board 2300 Yonge Street, Suite 2700 Toronto, Ontario, M4P 1E4

Dear Ms Walli:

Re: Enbridge Gas Distribution Inc. 2014 to 2018 Rate Application Ontario Energy Board File No. EB-2012-0459

As per the Settlement Agreement in EB-2012-0459 (Exhibit N1, Tab 2, Schedule 1, p. 6 of 19) the Company committed to provide a report to the parties of the Settlement Agreement to allow for the ongoing monitoring of UDC impacts in 2014. Please see the attached report for July, 2014.

Please do not hesitate to contact me with any questions.

Yours Truly,

(Original Signed)

Andrew Mandyam Director, Regulatory Affairs and Financial Reporting

Attach.

cc: EB-2012-0459 Interested Parties

Demand PJ's	Actual January 85.	Actual February 9 73.	Actual March 1 70.5	Actual April 40.9	Actual May 22.1	Actual June 1 15.	Actual July 4 15.4	Estimate August 14.3	Estimate September 15.0	Budget October 27.2	Budget November 41.5	Budget December 60.4	481.8
Forecasted Monetary Impac \$ millions	ts by Delivery Are	ea February	March	April	May	June	July	August	September	October	November	December	
UDCDA - CDA - EDA	-	-	-	-	-	-	2.2	. 5.8	6.1	. 3.2	2.5	-	19.8 2.9
Revenue From Unutilized Ca	pacity Released										0.5		
Net Impact on Deferral Acco	unt	-	-	-	-	-	2.0)				-	-	(1.8)
	-	-	-	-	-	-	2.0	5.6	6.4	3.9	3.0	-	21.0
DDCTDA - CDA - EDA	-	-		- -		-	2.0 0.5					-	14.8 3.2
Revenue From Unutilized Ca	pacity Released	-	-	-	-	-	(0.5	5) (0.6	5) (0.4	. <mark>))</mark> -	-	-	(1.4)
Net Impact on Deferral Acco	unt -	-	-	-	-	-	2.0	) 3.7	' 3.7	4.1	2.9	=	16.6
Forecasted Monthly Unutiliz	ed Capacity by De	elivery Area											
PJ's - UDCDA	January	February	March	April	May	June	July	August	September	October	November	December	
- CDA - EDA	-	-	-	-	-	-	1.4 0.2					-	12.4 1.8
Unutilized Capacity Released	-	-	-	-	-	-	(1.5	5) (4.0	)) (1.9	·) <mark>·</mark> -	-	-	(7.4)
Net Unutilized Capacity	-	-	-	-	-	-	-	-	2.3	2.5	1.9	-	6.7
DDCTDA - CDA	-	-	-	-	-	-	1.7					-	9.3
- EDA  Unutilized Capacity Released	- I	-	-	-	-	-	0.3			0.3	0.2	-	2.0
Net Unutilized Capacity	-	-	-	-	-	-	(1.6	5) (2.6	5) (1.9 0.7		1.9	-	(6.1) 5.2
Total													
- CDA - EDA Unutilized Capacity Released	-	- -	-		- -	- -	2.6 0.5					-	21.6 3.7
Net Unutilized Capacity	-						(3.1		i) (3.8 3.0		3.8		25.4
Degree Days									3.0	3.1	5.0		23.4
Central Region Niagara Region	813. 758.	1 679.	1 637.5	330.0	127.4 137.6	5 14.	9 5.1	5.0	43.0	215.0	365.0	587.0 554.0	3,985.7 3,744.3
Eastern Region	895.	2 775.	3 751.1	l 381.2	124.0	0 14.	9 10.4	19.2	109.0	285.0	463.0	716.0	4,544.3
Discretionary Requirement PJ's	January 15.	February 0 16.3	March 2 21.8	April 9.0	May -	June -	July -	August -	September -	October -	November 1.5	December 1.6	65.0
Month end Storage Capacity													
% Fill	0.39	9 0.19	9 0.14	0.20	0.35	5 0.4	9 0.74	0.81	. n/a	n/a	n/a	n/a	
Month end Storage Capacity % Fill	Taget 0.4	7 0.2	4 0.06	5 0.07	0.20	0.3	6 0.56	5 0.75	0.92	1.00	0.95	0.78	