

Energy Probe Exhibit K 1.x

Reference: EB-2013-0326 Exhibit C-1-4 Page 18 Table 10 Concentric Report

A. Categorize Proposed Metrics

- Activity
- Efficiency
- Effectiveness

B. Retain proposed Activity and Efficiency Metrics

Adopt additional Effectiveness Scorecard Approach using CEA Metrics

- Activity
- Efficiency
- Effectiveness

**C. Adopt Additional Effectiveness Scorecard Approach using CEA Metrics
(Similar to Gas Utility DSM)**

Conservation Scorecard 2014#	Weight*	75%	100%	125%
Net CDM annual amounts from OPA programs MWh	40			
Net peak Load Reduction from CDM & DR MW	40			
Cost per MWh	10			

Progress to 2010 LTEP - CDM Plan and Targets [See BOMA IRR #26]

Energy Resources Scorecard 2014	Weight*	75%	100%	125%
Net Capacity under Contract	20			
Average Cost per MW	20			
Renewable Energy Under Contract	30			
Cost per MW	30			

Power System Planning Scorecard 2014	Weight*	75%	100%	125%
Regional Energy Studies Completed	40			
Annual Load Forecast Review Completed	30			
Administrative Cost per TW of Incremental Load	20			
Updates to 2013 LTEP	10			

*Strawman

Ontario Energy Board	
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