

## Westario Power Inc.

24 Eastridge Road
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Walkerton, ON
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Tel: (519) 507-6937
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September 29, 2014

Ontario Energy Board
P.O. Box 2319

2300 Yonge Street
27th Floor
Toronto, ON M4P 1E4
Attention: Ms. Kirsten Walli, Board Secretary
Dear Ms. Walli:
Re: 2015 IRM Rate Application - EB-2014-0123, License ED-2002-0515
Please find accompanying this letter two hard copies of Westario Power Inc. Application for its Electricity Distribution Rates and Charges effective May 1, 2015, together with a CD containing the excel models and pdf documents as required, specifically:

Westario_2015 IRM Rate Generator_v1.1_20140929.xlsm
Westario_2015_IRM_Appl_20140929.PDF
This Application has also been filed through the Ontario Energy Boards' Regulatory Electronic Submission System (RESS). A copy of the filing confirmation is attached to this correspondence.

Should you require any further information please contact myself or Lisa Milne, President and CEO, at 519-507-6666 ext 216, or lisa.milne@westario.com

Respectfully submitted,


Matthew McMurdie CMA
Chief Financial Officer
Telephone: 519-507-6666 ext 211
Email: matt.mcmurdie@westario.com

Westario Power Inc. $20154^{\text {th }}$ Generation IRM Rate Application EB-2014-0123<br>Effective May 1, 2015<br>Submitted September 29, 2014

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## ONTARIO ENERGY BOARD

IN THE MATTER OF the Ontario Energy Board Act, 1998, being Schedule B to the Energy Competition Act, 1998, S.O. 1998, c.15;

AND IN THE MATTER OF an Application by Westario Power Inc. to the Ontario Energy Board for an Order or Orders approving or fixing just and reasonable rates and other service charges for the distribution of electricity as of May 1, 2015.

## APPLICATION

1. The Applicant is Westario Power Inc. ("WPl"). WPI is a licensed electricity distributor operating pursuant to license ED-2002-0515. The urban communities served by WPI are limited to the following municipalities:
a. The Township of Huron-Kinloss (Villages of Ripley and Lucknow)
b. The Municipality of Kincardine (Kincardine Ward 1)
c. The Municipality of South Bruce (Villages of Mildmay and Teeswater)
d. The Town of Saugeen Shores (Towns of Port Elgin and Southampton)
e. The Township of North Huron (Town of Wingham)
f. The Municipality of Brockton (Town of Walkerton and Village of Elmwood)
g. The Town of Hanover (Town of Hanover)
h. The Town of Minto (Towns of Harriston and Palmerston, Village of Clifford)
i. The Township of West Grey (Village of Neustadt)

WPI has no special conditions in its license. WPI is an embedded distributor; the adjacent distributor is Hydro One Inc.
2. WPI hereby applies to the Ontario Energy Board (the "Board") for an order or orders made pursuant to Section 78 of the Ontario Energy Board Act, 1998, as amended,(the "OEB Act") approving just and reasonable rates for the distribution of electricity based on a 2015 $4^{\text {th }}$ Generation Incentive Rate-setting ("4GIR") application, effective May 1, 2015.
3. Specifically, WPI hereby applies for an order or orders granting distribution rates updated and adjusted in accordance with Chapter 3 of the Filing Requirements for Electricity Distribution Rate Applications updated July 25, 2014 ("Filing Requirements"), including the following:
a. an adjustment to its distribution rates and other charges as per Appendix B, effective May 1, 2015;
b. the continuation of all other Specific Service Charges, Retail Service Charges and Loss Factors as approved in the 2013 Cost of Service Application EB-20120176;
c. In the event the Board is unable to implement WPI's 2015 rates by May 1, 2015, WPI requests that its current rates be made interim effective May 1, 2015, until the decided implementation date of the approved 2015 distribution rates.
4. This Application is supported by written evidence that may be amended from time to time, prior to the Board's final decision on the Application.
5. In the event that the effective date does not coincide with the Board's decided implementation date for 2015 distribution rates and charges, WPI requests permission to recover the incremental revenue from the effective date to the implementation date.
6. WPI requests that, pursuant to Section 34.01 of the Board's Rules of Practice and Procedure, this proceeding be conducted by way of written hearing.
7. WPI requests that a copy of all documents filed with the Board in this proceeding be served on the Applicant as follows:

Westario Power Inc.
24 Eastridge Road
RR \#2
Walkerton, Ontario NOG 2V0

Attention: Matthew McMurdie
Chief Financial Officer
matt.mcmurdie@westario.com
telephone: (519) 507-6666 x211
Fax: (519) 519-507-6787
Dated at Walkerton, Ontario this $29^{\text {th }}$ day of September 2014,

## All of which is respectfully submitted,

Westario Power Inc.


Lisa Milne President/CEO

# CONTACT INFORMATION 

Applicant's Name:
Westario Power Inc.

Applicant's Address for Service:
24 Eastridge Road
RR \#2
Walkerton, Ontario N0G 2V0
Attention: Matthew McMurdie, Chief Financial Officer
Telephone: (519)-507-6666 x211
matt.mcmurdie@westario.com

## CERTIFICATION OF EVIDENCE

As the Chief Financial Officer of Westario Power Inc., I Matthew McMurdie certify that the evidence filed in the Westario Power Inc.'s $20154^{\text {th }}$ Generation Rate Application is accurate to the best of my knowledge. The filing is consistent with the requirements of Chapter 3 of the Filing Requirements for Electricity Distribution Rate Applications revised on July 25, 2014.

Matthew McMurdie


Chief Financial Officer

## MANAGERS SUMMARY

WPI hereby submits a complete application for the approval of distribution rates proposed to be effective May 1, 2015 under the $20144^{\text {th }}$ Generation Incentive Ratesetting ("4GIR").

WPI has adhered to Chapter 3 of the OEB's Filing Requirements for Electricity Distribution Rate Applications updated July 25, 2014 (the "Filing Requirements") in order to prepare this application. This Manager's Summary will address the following items:

1. Proposed Rates and Bill Impacts;
2. Price Cap Adjustment;
3. LRAM Variance Account ("LRAMVA");
4. Shared Tax Savings;
5. Proposed Deferral and Variance Account Balance Disposition.
6. Retail Transmission Service Charges.

WPI is not requesting as part of this application:

1. LRAM Variance Account ("LRAMVA");
2. a Z-Factor claim;
3. Incremental Capital Module (ICM);
4. Revenue Cost Ratio adjustment;
5. Renewable Generation Connection Funding Adder or Smart Grid Funding Adder.

WPI used the following rate model from the Board:

| Publication | Distribution | Circulation | Paid/Free Subscription |
| :---: | :---: | :---: | :---: |
| Town Crier | Mildmay, Walkerton, Teeswater, Hanover, Clifford | 2,000 | Paid |
| The Post | Neustadt, Hanover, Ayton, Walkerton, Elmwood, Formosa, Mildmay, Cargill, Chepstow, Chesley | 14,804 | Free |
| Kincardine Independent | Kincardine, Tiverton, Ripley, Lucknow, Port Elgin, Southampton | 2,500 | Free |
| Wingham <br> Advance Times | Wingham | 2,500 | Free |
| Minto Express | Harriston, Palmerston, Clifford | 1,300 | Paid |

1. 2015 IRM Rate Generator version 1.1;

WPI will be publishing the Notice of Application in the following news papers as they provide coverage to each community in our service territory. These are all local papers, some of which are paid and some of which are available free to customers. WPI has selected newspapers that have the greatest readership in each community as well as papers that have been used in the past by WPI to publish public notices. WPI therefore submits that each paper noted in the table below will reach the most customers than any other available print media.

Table 1: News Paper publication of Notice of Application

## Proposed Adjustments

The changes proposed are shown in Appendix D-2015 Rate Generator Model, and Appendix B - Proposed Tariff Sheets for all rate categories. The proposed rate adjustments in this application will result in total monthly bill impacts by customer class as follows:

Table 2: Bill Impacts

| Rate Class | Bill Type | kWh | kW | Current Bill | Proposed Bill | \$ Change | \% Change |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Residential | TOU | 800 |  | $\$ 124.18$ | $\$ 126.50$ | $\$ 2.32$ | $1.86 \%$ |
| GS $<50$ | TOU | 2,000 |  | $\$ 292.64$ | $\$ 296.24$ | $\$ 3.60$ | $1.23 \%$ |
| GS $>50$ | Non-RPP | 49,823 | 140 | $\$ 6,604.34$ | $\$ 6,648.17$ | $\$ 43.82$ | $0.66 \%$ |
| USL | RPP | 375 |  | $\$ 60.06$ | $\$ 61.54$ | $\$ 1.48$ | $2.46 \%$ |
| Sentinel | Non-RPP | 178 | 0.2 | $\$ 30.96$ | $\$ 32.16$ | $\$ 1.20$ | $3.87 \%$ |
| Street Lights | Non-RPP | 1095 | 3 | $\$ 152.71$ | $\$ 151.65$ | $(\$ 1.06)$ | $(0.69 \%)$ |

WPI confirms that it is following the Canadian Generally Accepted Accounting Principles ("CGAAP"), however we have complied with the Board's letter entitled "Regulatory accounting policy direction regarding changes to depreciation expense and capitalization policies 2013" dated July 17, 2012. WPI has implemented the regulatory accounting changes for depreciation expense and capitalization policies effective January 1, 2013.

## Price Cap Adjustment

Based on the current price cap parameters, the Rate Generator Model reflects a price cap adjustment of $1.10 \%$. This is based on a price escalator of $1.7 \%$, a productivity factor of $0.0 \%$ and a proxy stretch factor of $0.60 \%$. WPI acknowledges that the Board will adjust WPI's Rate Generator Model with the updated price escalator and stretch factor once the updated GDP IPI data and distributor specific stretch factors become available.

## LRAM Variance Account

The 2013 calculated LRAMVA amount is $\$ 17,897$. WPI will not be claiming this as it does not meet the threshold, and requests that this amount be put into a deferral account for future disposition. The future disposition being subject to Board review and acceptance at that time.

## Shared Tax Savings

WPI's corporate tax rate included in its 2013 Cost of Service Application is $15.5 \%$. This rate continues to be the most current tax rate available. The OEB has determined that under a 4GIR plan, a 50/50 sharing of the impact of currently known legislated tax changes as applied to the tax level reflected in the Board approved base rates for a distributor applies.

Currently, there is no variance between the current corporate tax rate of $15.5 \%$ and that embedded in WPI's base rates, however should the actual 2014 corporate tax rate change throughout this application process WPI requests that material changes be included as a rate rider. WPI has completed the Board's 2015 Tax Sharing Worksheets (worksheets \#9 through \#12) in the 2015 IRM Rate Generator Model.

## Deferral and Variance Account Balances

WPI's audited balances as of December 31, 2013 for the Proposed Disposition of the Balances of Deferral and Variance Accounts meets the disposition threshold of \$0.001 per kWh (+/-).

## Table 3: Threshold Test

Total Claim (including Account 1521, 1562 and 1568)
Total Claim for Threshold Test (All Group 1 Accounts)
Threshold Test (Total claim per kWh)

This is as per the Report of the Board on Electricity Distributor's Deferral and Variance Account Review Report (the "EDDVAR Report") provides that during the IRM plan term, the distributors Group 1 audited account balances will be reviewed and disposed if the pre-set disposition threshold exceeds $\$ 0.001$ per kWh (+/-). WPI completed the Board Staff's 2015 IRM Rate Generator - worksheet 5. Continuity Schedule and the threshold test showed a claim per kWh of 0.0058 . As the results exceeded the threshold test amount, WPI is seeking for deferral and variance account balances disposition in this application. The WPI Group 1 total claim balance is $\$ 2,590,798$ (excluding Account 1568). Therefore the Group 1 account balances as reflected in the Board Staff's 2015 IRM Rate Generator - worksheet 5 . Continuity Schedule are proposed to be disposed in the upcoming rate year.

Actual interest has been calculated based on the Board's prescribed rates. Forecasted interest for the period January 1, 2014, to December 31, 2014 is based on the last Board prescribed rate of $1.47 \%$.

The proposed rate riders calculated using the Board Staff's 2015 IRM Rate Generator model for Deferral \& Variance Accounts, and for the Global Adjustment sub-account are as follows:

Table 4: Group 1 Deferral / Variance Account and Global Adjustment sub-account Rate Riders

|  |  | Deferral / Variance Accounts |  | Global Adjustment (nonRPP Customers) |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Rate Class | Volume <br> Metric | Rider (\$/kWh) | Rider (\$/kW) | Rider (\$/kWh) | Rider (\$/kW) |
| Residential | kWh | 0.0063 |  | (0.0012) |  |
| GS<50 | kWh | 0.0062 |  | (0.0012) |  |
| GS>50 | kW |  | 2.2173 |  | (0.4312) |
| Unmetered Scattered Load | kWh | 0.0063 |  | (0.0012) |  |
| Sentinel Lighting | kW |  | 6.5765 |  | (1.2848) |
| Street Lighting | kW |  | 2.2039 |  | (0.4306) |

## Retail Transmission Service Rates

WPI is charged retail transmission service rates by Hydro One Networks, and in turn has established approved rates to charge customers in order to recover those expenses. The billing determinants used for calculation of the RTSR rates are the most recent billing determinants on an unadjusted basis as reported in 2.1.5 of the RRR filings for the year end December 31, 2013, and an excerpt from 2.1.5 is in Appendix E. The loss factor used in the Board Staff's 2015 IRM Rate Generator - Worksheet 14. RTSR RRR Data is the approved loss factor of 1.07. The electricity purchase information depicted on worksheet 16. RTSR Historical Wholesale was derived from Hydro One.

WPI acknowledges that the rates are expected to be updated with potential changes to Hydro One transmission service rates. WPI respectfully requests that any updates be incorporated into this application prior to a final decision by the Board.

## Appendix A

## Current Tariff Sheets

May 1, 2014

# Westario Power Inc. TARIFF OF RATES AND CHARGES <br> Effective and Implementation Date May 1, 2014 

> This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2013-0180

## RESIDENTIAL SERVICE CLASSIFICATION

This classification refers to customers residing in residential dwelling units taking energy at 600 volts or less, with energy generally supplied as single phase, 3 -wire, 60 Hertz, having a nominal voltage of 120/240 volts. Further servicing details are available in the distributor's Conditions of Service.

## APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

## MONTHLY RATES AND CHARGES - Delivery Component

| Service Charge | $\$$ | 12.50 |
| :--- | ---: | ---: |
| Rate Rider for Recovery of Stranded Meter Assets - effective until April 30, 2015 | $\$$ | 0.91 |
| Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018 | $\$$ | 0.79 |
| Rate Rider for Disposition of Residual Historical Smart Meter Costs - effective until December 31, 2016 | $\$$ | 0.19 |
| Distribution Volumetric Rate | $\$ / \mathrm{kWh}$ | 0.0156 |
| Low Voltage Service Rate | $\$ / \mathrm{kWh}$ | 0.0018 |
| Rate Rider for Disposition of Global Adjustment Sub-Account (2013) - effective until April 30, 2015 | $\$ / \mathrm{kWh}$ | 0.0017 |
| $\quad$ Applicable only for Non-RPP Customers | $\$ / \mathrm{kWh}$ | 0.0026 |
| Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until April 30, 2015 | $\$ / \mathrm{kWh}$ | 0.0001 |
| Rate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2015 | $\$ / \mathrm{kWh}$ | 0.0065 |
| Retail Transmission Rate - Network Service Rate | $\$ / \mathrm{kWh}$ | 0.0041 |

## MONTHLY RATES AND CHARGES - Regulatory Component

| Wholesale Market Service Rate | $\$ / \mathrm{kWh}$ | 0.0044 |
| :--- | :--- | ---: |
| Rural or Remote Electricity Rate Protection Charge (RRRP) | $\$ / \mathrm{kWh}$ | 0.0013 |
| Standard Supply Service - Administrative Charge (if applicable) | $\$ \mathrm{~S}$ | 0.25 |

# Westario Power Inc. TARIFF OF RATES AND CHARGES <br> Effective and Implementation Date May 1, 2014 

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2013-0180

## GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification refers to general service buildings, defined as buildings that are used for purposes other than single-family dwellings, taking energy at 600 volts or less, requiring a connection with a connected load of less than 50 kW , and including Town Houses and Condominiums that require centralized bulk metering, whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW . Further servicing details are available in the distributor's Conditions of Service.

## APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

## MONTHLY RATES AND CHARGES - Delivery Component

| Service Charge | $\$$ | 23.99 |
| :--- | ---: | ---: |
| Rate Rider for Recovery of Stranded Meter Assets - effective until April 30, 2015 | $\$$ | 3.12 |
| Rate Rider for Disposition of Residual Historical Smart Meter Costs - effective until December 31, 2016 | $\$$ | 2.06 |
| Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018 | $\$$ | 0.79 |
| Distribution Volumetric Rate | $\$ / \mathrm{kWh}$ | 0.0108 |
| Low Voltage Service Rate | $\$ / \mathrm{kWh}$ | 0.0016 |
| Rate Rider for Disposition of Global Adjustment Sub-Account (2013) - effective until April 30, 2015 | $\$ / \mathrm{kWh}$ | 0.0017 |
| $\quad$ Applicable only for Non-RPP Customers | $\$ / \mathrm{kWh}$ | 0.0026 |
| Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until April 30, 2015 | $\$ / \mathrm{kWh}$ | 0.0005 |
| Rate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2015 | $\$ / \mathrm{kWh}$ | 0.0059 |
| Retail Transmission Rate - Network Service Rate | $\$ / \mathrm{kWh}$ | 0.0038 |

MONTHLY RATES AND CHARGES - Regulatory Component

| Wholesale Market Service Rate | $\$ / \mathrm{kWh}$ | 0.0044 |
| :--- | :--- | :--- |
| Rural or Remote Electricity Rate Protection Charge (RRRP) | $\$ / \mathrm{kWh}$ | 0.0013 |
| Standard Supply Service - Administrative Charge (if applicable) | $\$ \mathrm{l}$ | 0.25 |

# Westario Power Inc. TARIFF OF RATES AND CHARGES Effective and Implementation Date May 1, 2014 

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2013-0180

## GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION

This classification refers to general service buildings, defined as buildings that are used for purposes other than single-family dwellings, requiring a connection with a connected load greater than 50 kW but less than $5,000 \mathrm{~kW}$, whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than $5,000 \mathrm{~kW}$. Further servicing details are available in the distributor's Conditions of Service.

## APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

## MONTHLY RATES AND CHARGES - Delivery Component

| Service Charge | $\$$ | 221.45 |
| :--- | ---: | ---: |
| Rate Rider for Disposition of Residual Historical Smart Meter Costs - effective until December 31, 2016 | $\$$ | 1.53 |
| Distribution Volumetric Rate | $\$ / \mathrm{kW}$ | 2.0808 |
| Low Voltage Service Rate | $\$ / \mathrm{kW}$ | 0.6184 |
| Rate Rider for Disposition of Global Adjustment Sub-Account (2013) - effective until April 30, 2015 | $\$ / \mathrm{kW}$ | 0.5984 |
| Applicable only for Non-RPP Customers | $\$ / \mathrm{kW}$ | 0.8896 |
| Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until April 30, 2015 | $\$ / \mathrm{kW}$ | 0.0024 |
| Rate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2015 | $\$ / \mathrm{kW}$ | 2.4671 |
| Retail Transmission Rate - Network Service Rate | $\$ / \mathrm{kW}$ | 1.5166 |
| Retail Transmission Rate - Line and Transformation Connection Service Rate |  |  |
| MONTHLY RATES AND CHARGES - Regulatory Component | $\$ / \mathrm{kWh}$ | 0.0044 |
|  | $\$ / \mathrm{kWh}$ | 0.0013 |
| Wholesale Market Service Rate | $\$$ | 0.25 |

# Westario Power Inc. TARIFF OF RATES AND CHARGES Effective and Implementation Date May 1, 2014 

> This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2013-0180

## UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 600 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load. Further servicing details are available in the distributor's Conditions of Service.

## APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

## MONTHLY RATES AND CHARGES - Delivery Component

| Service Charge (per customer) | $\$$ | 6.09 |
| :--- | :--- | ---: |
| Distribution Volumetric Rate | $\$ / \mathrm{kWh}$ | 0.0228 |
| Low Voltage Service Rate | $\$ / \mathrm{kWh}$ | 0.0016 |
| Rate Rider for Disposition of Global Adjustment Sub-Account (2013) - effective until April 30, 2015 | $\$ / \mathrm{kWh}$ | 0.0017 |
| $\quad$ Applicable only for Non-RPP Customers | $\$ / \mathrm{kWh}$ | 0.0029 |
| Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until April 30, 2015 | $\$ / \mathrm{kWh}$ | 0.0059 |
| Retail Transmission Rate - Network Service Rate | $\$ / \mathrm{kWh}$ | 0.0038 |
| Retail Transmission Rate - Line and Transformation Connection Service Rate |  |  |

## MONTHLY RATES AND CHARGES - Regulatory Component

| Wholesale Market Service Rate | $\$ / \mathrm{kWh}$ | 0.0044 |
| :--- | :--- | ---: |
| Rural or Remote Electricity Rate Protection Charge (RRRP) | $\$ / \mathrm{kWh}$ | 0.0013 |
| Standard Supply Service - Administrative Charge (if applicable) | $\$ \mathrm{~S}$ | 0.25 |

# Westario Power Inc. TARIFF OF RATES AND CHARGES Effective and Implementation Date May 1, 2014 

> This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2013-0180

## SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Further servicing details are available in the distributor's Conditions of Service.

## APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

## MONTHLY RATES AND CHARGES - Delivery Component

| Service Charge (per connection) | $\$$ | 5.49 |
| :--- | ---: | ---: |
| Distribution Volumetric Rate | $\$ / \mathrm{kW}$ | 28.3889 |
| Low Voltage Service Rate | $\$ / \mathrm{kW}$ | 0.4888 |
| Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until April 30, 2015 | $\$ / \mathrm{kW}$ | 3.2347 |
| Retail Transmission Rate - Network Service Rate | $\$ / \mathrm{kW}$ | 1.8728 |
| Retail Transmission Rate - Line and Transformation Connection Service Rate | $\$ / \mathrm{kW}$ | 1.1987 |
| MONTHLY RATES AND CHARGES - Regulatory Component |  |  |
|  |  |  |
| Wholesale Market Service Rate | $\$ / \mathrm{kWh}$ | 0.0044 |
| Rural or Remote Electricity Rate Protection Charge (RRRP) | $\$ / \mathrm{kWh}$ | 0.0013 |
| Standard Supply Service - Administrative Charge (if applicable) | $\$ \mathrm{l}$ | 0.25 |

# Westario Power Inc. TARIFF OF RATES AND CHARGES <br> Effective and Implementation Date May 1, 2014 

> This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2013-0180

## STREET LIGHTING SERVICE CLASSIFICATION

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photocells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template. Further servicing details are available in the distributor's Conditions of Service.

## APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

## MONTHLY RATES AND CHARGES - Delivery Component

| Service Charge (per connection) | $\$$ | 5.74 |
| :--- | :--- | ---: |
| Distribution Volumetric Rate | $\$ / \mathrm{kW}$ | 4.8213 |
| Low Voltage Service Rate | $\$ / \mathrm{kW}$ | 0.4773 |
| Rate Rider for Disposition of Global Adjustment Sub-Account (2013) - effective until April 30, 2015 | $\$ / \mathrm{kW}$ | 0.5975 |
| $\quad$ Applicable only for Non-RPP Customers | $\$ / \mathrm{kW}$ | 1.5746 |
| Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until April 30, 2015 | $\$ / \mathrm{kW}$ | 1.8579 |
| Retail Transmission Rate - Network Service Rate | $\$ / \mathrm{kW}$ | 1.1706 |

## MONTHLY RATES AND CHARGES - Regulatory Component

| Wholesale Market Service Rate | $\$ / \mathrm{kWh}$ | 0.0044 |
| :--- | :--- | :--- |
| Rural or Remote Electricity Rate Protection Charge (RRRP) | $\$ / \mathrm{kWh}$ | 0.0013 |
| Standard Supply Service - Administrative Charge (if applicable) | $\$ \mathrm{l}$ | 0.25 |

# Westario Power Inc. TARIFF OF RATES AND CHARGES Effective and Implementation Date May 1, 2014 

> This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2013-0180

## microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Ontario Power Authority's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

## APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

## ALLOWANCES

\$/kW

# Westario Power Inc. <br> TARIFF OF RATES AND CHARGES <br> Effective and Implementation Date May 1, 2014 

> This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2013-0180

## SPECIFIC SERVICE CHARGES

## APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

| Customer Administration |  |  |
| :--- | ---: | :--- |
| Arrears certificate | $\$$ | 15.00 |
| Statement of Account | $\$$ | 15.00 |
| Pulling Post Dated Cheques | $\$$ | 15.00 |
| Duplicate Invoices for previous billing | $\$$ | 15.00 |
| Request for other billing information | $\$$ | 15.00 |
| Easement Letter | $\$$ | 15.00 |
| Income Tax Letter | $\$ .00$ |  |
| Notification charge | $\$$ | 15.00 |
| Account History | $\$$ | 15.00 |
| Credit Reference/credit check (plus credit agency costs) | $\$$ | 15.00 |
| Returned cheque charge (plus bank charges) | $\$$ | 15.00 |
| Charge to certify cheque | $\$ 15.00$ |  |
| Legal letter charge | $\$$ | 15.00 |
| Account set up charge/change of occupancy charge (plus credit agency costs if applicable) | 30.00 |  |
| Special meter reads | $\$$ | 30.00 |
| Meter dispute charge plus Measurement Canada fees (if meter found correct) | $\$$ | 30.00 |


| Non-Payment of Account |  |  |
| :--- | ---: | ---: |
| Late Payment - per month | $\%$ | 1.50 |
| Late Payment - per annum | $\%$ | 19.56 |
| Collection of account charge - no disconnection | $\$$ | 30.00 |
| Collection of account charge - no disconnection - after regular hours | $\$$ | 165.00 |
| Disconnect/Reconnect at meter - during regular hours | 65.00 |  |
| Disconnect/Reconnect at meter - after regular hours | $\$$ | 185.00 |
| Disconnect/Reconnect at pole - during regular hours | $\$$ | 185.00 |
| Disconnect/Reconnect at pole - after regular hours | $\$$ | 415.00 |
| Install/Remove load control device - during regular hours | $\$$ | 65.00 |
| Install/Remove load control device - after regular hours | $\$$ | 185.00 |
| Service call - customer owned equipment | $\$ 0.00$ |  |
| Service call - after regular hours | $\$$ | 165.00 |
| Temporary Service - Install \& remove - overhead - no transformer | $\$$ | 500.00 |
| Temporary Service - Install \& remove - underground - no transformer | $\$$ | 300.00 |
| Temporary Service - Install \& remove - overhead - with transformer | $\$$ | $1,000.00$ |
| Specific Charge for Access to the Power Poles $-\$ /$ polelyear | $\$$ | 22.35 |

# Westario Power Inc. TARIFF OF RATES AND CHARGES Effective and Implementation Date May 1, 2014 

> This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2013-0180

## RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

| One-time charge, per retailer, to establish the service agreement between the distributor and the retailer | \$ | 100.00 |
| :---: | :---: | :---: |
| Monthly Fixed Charge, per retailer | \$ | 20.00 |
| Monthly Variable Charge, per customer, per retailer | \$/cust. | 0.50 |
| Distributor-consolidated billing monthly charge, per customer, per retailer | \$/cust. | 0.30 |
| Retailer-consolidated billing monthly credit, per customer, per retailer | \$/cust. | (0.30) |
| Service Transaction Requests (STR) |  |  |
| Request fee, per request, applied to the requesting party | \$ | 0.25 |
| Processing fee, per request, applied to the requesting party | \$ | 0.50 |
| Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail |  |  |
| Settlement Code directly to retailers and customers, if not delivered electronically through the |  |  |
| Electronic Business Transaction (EBT) system, applied to the requesting party |  |  |
| Up to twice a year | \$ | no charge |
| More than twice a year, per request (plus incremental delivery costs) | S | 2.00 |

## LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

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## Appendix B

## Proposed Tariff Sheets

May 1, 2015

# Westario Power Inc. TARIFF OF RATES AND CHARGES Effective and Implementation Date May 01, 2015 <br> This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors 

EB-2014-0123

## RESIDENTIAL SERVICE CLASSIFICATION

This classification refers to customers residing in residential dwelling units taking energy at 600 volts or less, with energy generally supplied as single phase, 3 -wire, 60 Hertz, having a nominal voltage of 120/240 volts. Further servicing details are available in the distributor's Conditions of Service.

## APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

## MONTHLY RATES AND CHARGES - Delivery Component

| Service Charge | $\$$ | 12.64 |
| :--- | :--- | ---: |
| Rate Rider for Disposition of Residual Historical Smart Meter Costs - effective until December 31, 2016 | 0.19 |  |
| Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018 | $\$$ | $\$ .79$ |
| Distribution Volumetric Rate | $\$$ | $\$ / \mathrm{kWh}$ |
| Low Voltage Service Rate | $\$ / \mathrm{kWh}$ | 0.0018 |
| Rate Rider for Disposition of Deferral/Variance Accounts (2015) - effective until April 30, 2016 | $\$ / \mathrm{kWh}$ |  |
| Rate Rider for Disposition of Global Adjustment Account (2015) - effective until April 30, 2016 | 0.0063 |  |
| $\quad$ Applicable only for Non RPP Customers | $\$ / \mathrm{kWh}$ |  |
| Retail Transmission Rate - Network Service Rate | $\$ / 0.0012)$ |  |
| Retail Transmission Rate - Line and Transformation Connection Service Rate | 0.0065 |  |

## MONTHLY RATES AND CHARGES - Regulatory Component

| Wholesale Market Service Rate | $\$ / \mathrm{kWh}$ | 0.0044 |
| :--- | :--- | ---: |
| Rural or Remote Electricity Rate Protection Charge (RRRP) | $\$ / \mathrm{kWh}$ | 0.0013 |
| Standard Supply Service - Administrative Charge (if applicable) | $\$ \mathrm{l}$ | 0.25 |

# Westario Power Inc. TARIFF OF RATES AND CHARGES Effective and Implementation Date May 01, 2015 <br> This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors 

EB-2014-0123

## GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification refers to general service buildings, defined as buildings that are used for purposes other than single-family dwellings, taking energy at 600 volts or less, requiring a connection with a connected load of less than 50 kW , and including Town Houses and Condominiums that require centralized bulk metering, whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW . Further servicing details are available in the distributor's Conditions of Service.

## APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

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## MONTHLY RATES AND CHARGES - Delivery Component

| Service Charge | $\$$ | 24.25 |
| :--- | :--- | ---: |
| Rate Rider for Disposition of Residual Historical Smart Meter Costs - effective until December 31, 2016 | $\$$ | 2.06 |
| Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018 | $\$$ | 0.79 |
| Distribution Volumetric Rate | $\$ / \mathrm{kWh}$ | 0.0109 |
| Low Voltage Service Rate | $\$ / \mathrm{kWh}$ | 0.0016 |
| Rate Rider for Disposition of Deferral/Variance Accounts (2015) - effective until April 30, 2016 | $\$ / \mathrm{kWh}$ | 0.0062 |
| Rate Rider for Disposition of Global Adjustment Account (2015) - effective until April 30, 2016 |  |  |
| $\quad$ Applicable only for Non RPP Customers | $\$ / \mathrm{kWh}$ | $(0.0012)$ |
| Retail Transmission Rate - Network Service Rate | $\$ / \mathrm{kWh}$ | 0.0059 |
| Retail Transmission Rate - Line and Transformation Connection Service Rate | $\$ / \mathrm{kWh}$ | 0.0038 |

## MONTHLY RATES AND CHARGES - Regulatory Component

| Wholesale Market Service Rate | $\$ / \mathrm{kWh}$ | 0.0044 |
| :--- | :--- | :--- |
| Rural or Remote Electricity Rate Protection Charge (RRRP) | $\$ / \mathrm{kWh}$ | 0.0013 |
| Standard Supply Service - Administrative Charge (if applicable) | $\$ \mathrm{l}$ | 0.25 |

# Westario Power Inc. TARIFF OF RATES AND CHARGES Effective and Implementation Date May 01, 2015 <br> This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors 

EB-2014-0123

## GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION

This classification refers to general service buildings, defined as buildings that are used for purposes other than single-family dwellings, requiring a connection with a connected load greater than 50 kW but less than $5,000 \mathrm{~kW}$, whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than $5,000 \mathrm{~kW}$. Further servicing details are available in the distributor's Conditions of Service.

## APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

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It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

## MONTHLY RATES AND CHARGES - Delivery Component

| Service Charge | $\$$ | 223.89 |
| :--- | ---: | ---: |
| Rate Rider for Disposition of Residual Historical Smart Meter Costs - effective until December 31, 2016 | $\$$ | 1.53 |
| Distribution Volumetric Rate | $\$ / \mathrm{kW}$ | 2.1037 |
| Low Voltage Service Rate | $\$ / \mathrm{kW}$ | 0.6184 |
| Rate Rider for Disposition of Deferral/Variance Accounts (2015) - effective until April 30, 2016 | $\$ / \mathrm{kW}$ | 2.2173 |
| Rate Rider for Disposition of Global Adjustment Account (2015) - effective until April 30, 2016 | $\$ / \mathrm{kW}$ | $(0.4312)$ |
| $\quad$ Applicable only for Non RPP Customers | $\$ / \mathrm{kW}$ | 2.4571 |
| Retail Transmission Rate - Network Service Rate | $\$ / \mathrm{kW}$ | 1.4983 |
| Retail Transmission Rate - Line and Transformation Connection Service Rate |  |  |
| MONTHLY RATES AND CHARGES - Regulatory Component | $\$ / \mathrm{kWh}$ | 0.0044 |
| Wholesale Market Service Rate | $\$ / \mathrm{kWh}$ | 0.0013 |
| Rural or Remote Electricity Rate Protection Charge (RRRP) | $\$ \mathrm{l}$ | 0.25 |

# Westario Power Inc. TARIFF OF RATES AND CHARGES Effective and Implementation Date May 01, 2015 <br> This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors 

EB-2014-0123

## UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 600 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load. Further servicing details are available in the distributor's Conditions of Service.

## APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

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## MONTHLY RATES AND CHARGES - Delivery Component

| Service Charge | $\$$ | 6.16 |
| :--- | ---: | ---: |
| Distribution Volumetric Rate | $\$ / \mathrm{kWh}$ | 0.0231 |
| Low Voltage Service Rate | $\$ / \mathrm{kWh}$ | 0.0016 |
| Rate Rider for Disposition of Deferral/Variance Accounts (2015) - effective until April 30, 2016 | $\$ / \mathrm{kWh}$ | 0.0063 |
| Rate Rider for Disposition of Global Adjustment Account (2015) - effective until April 30, 2016 | $\$ / \mathrm{kWh}$ | $(0.0012)$ |
| $\quad$ Applicable only for Non RPP Customers | $\$ / \mathrm{kWh}$ | 0.0059 |
| Retail Transmission Rate - Network Service Rate | $\$ / \mathrm{kWh}$ |  |
| Retail Transmission Rate - Line and Transformation Connection Service Rate | 0.0038 |  |
| MONTHLY RATES AND CHARGES - Regulatory Component |  |  |
| Wholesale Market Service Rate | $\$ / \mathrm{kWh}$ | 0.0044 |
| Rural or Remote Electricity Rate Protection Charge (RRRP) | $\$ / \mathrm{kWh}$ | 0.0013 |
| Standard Supply Service - Administrative Charge (if applicable) | $\$$. |  |

# Westario Power Inc. TARIFF OF RATES AND CHARGES Effective and Implementation Date May 01, 2015 <br> This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors 

EB-2014-0123

## SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Further servicing details are available in the distributor's Conditions of Service.

## APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

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## MONTHLY RATES AND CHARGES - Delivery Component

| Service Charge (per connection) | $\$$ | 5.55 |
| :--- | ---: | ---: |
| Distribution Volumetric Rate | $\$ / \mathrm{kW}$ | 28.7012 |
| Low Voltage Service Rate | $\$ / \mathrm{kW}$ | 0.4888 |
| Rate Rider for Disposition of Deferral/Variance Accounts (2015) - effective until April 30, 2016 | $\$ / \mathrm{kW}$ | 6.5765 |
| Rate Rider for Disposition of Global Adjustment Account (2015) - effective until April 30, 2016 | $\$ / \mathrm{kW}$ | $(1.2848)$ |
| $\quad$ Applicable only for Non RPP Customers | $\$ / \mathrm{kW}$ | 1.8652 |
| Retail Transmission Rate - Network Service Rate | $\$ / \mathrm{kW}$ | 1.1842 |
| Retail Transmission Rate - Line and Transformation Connection Service Rate |  |  |
| MONTHLY RATES AND CHARGES - Regulatory Component | $\$ / \mathrm{kWh}$ | 0.0044 |
| Wholesale Market Service Rate | $\$ / \mathrm{kWh}$ | 0.0013 |
| Rural or Remote Electricity Rate Protection Charge (RRRP) | $\$ \mathrm{l}$ | 0.25 |

# Westario Power Inc. TARIFF OF RATES AND CHARGES Effective and Implementation Date May 01, 2015 <br> This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors 

EB-2014-0123

## STREET LIGHTING SERVICE CLASSIFICATION

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photocells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template. Further servicing details are available in the distributor's Conditions of Service.

## APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

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## MONTHLY RATES AND CHARGES - Delivery Component

| Service Charge (per connection) | $\$$ | 5.80 |
| :--- | ---: | ---: |
| Distribution Volumetric Rate | $\$ / \mathrm{kW}$ | 4.8743 |
| Low Voltage Service Rate | $\$ / \mathrm{kW}$ | 0.4773 |
| Rate Rider for Disposition of Deferral/Variance Accounts (2015) - effective until April 30, 2016 | $\$ / \mathrm{kW}$ | 2.2039 |
| Rate Rider for Disposition of Global Adjustment Account (2015) - effective until April 30, 2016 | $\$ / \mathrm{kW}$ | $(0.4306)$ |
| $\quad$ Applicable only for Non RPP Customers | $\$ / \mathrm{kW}$ | 1.8504 |
| Retail Transmission Rate - Network Service Rate | $\$ / \mathrm{kW}$ | 1.1564 |
| Retail Transmission Rate - Line and Transformation Connection Service Rate |  |  |
| MONTHLY RATES AND CHARGES - Regulatory Component | $\$ / \mathrm{kWh}$ | 0.0044 |
| Wholesale Market Service Rate | $\$ / \mathrm{kWh}$ | 0.0013 |
| Rural or Remote Electricity Rate Protection Charge (RRRP) | $\$ \mathrm{l}$ | 0.25 |

# Westario Power Inc. TARIFF OF RATES AND CHARGES <br> Effective and Implementation Date May 01, 2015 <br> This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors 

## MICROFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Ontario Power Authority's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

## APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

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MONTHLY RATES AND CHARGES - Delivery Component

# Westario Power Inc. TARIFF OF RATES AND CHARGES Effective and Implementation Date May 01, 2015 <br> <br> This schedule supersedes and replaces all previously <br> <br> This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors 

 approved schedules of Rates, Charges and Loss Factors}

EB-2014-0123

## ALLOWANCES

Transformer Allowance for Ownership - per kW of billing demand/month
\$/kW
(0.60)

Primary Metering Allowance for transformer losses - applied to measured demand and energy

## SPECIFIC SERVICE CHARGES

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

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| Customer Administration |  |  |
| :---: | :---: | :---: |
| Arrears certificate | \$ | 15.00 |
| Statement of Account | \$ | 15.00 |
| Pulling Post Dated Cheques | \$ | 15.00 |
| Duplicate Invoices for previous billing | \$ | 15.00 |
| Request for other billing information | \$ | 15.00 |
| Easement Letter | \$ | 15.00 |
| Income Tax Letter | \$ | 15.00 |
| Notification charge | \$ | 15.00 |
| Account History | \$ | 15.00 |
| Credit Reference/credit check (plus credit agency costs) | \$ | 15.00 |
| Returned cheque charge (plus bank charges) | \$ | 15.00 |
| Charge to certify cheque | \$ | 15.00 |
| Legal letter charge | \$ | 15.00 |
| Account set up charge/change of occupancy charge (plus credit agency costs if applicable) | \$ | 30.00 |
| Special meter reads | \$ | 30.00 |
| Meter dispute charge plus Measurement Canada fees (if meter found correct) | \$ | 30.00 |


| Non-Payment of Account | $\%$ |  |
| :--- | ---: | ---: |
| Late Payment - per month | $\%$ | 1.5000 |
| Late Payment - per annum | $\$$ | 30.060 |
| Collection of account charge - no disconnection | $\$$ | 165.00 |
| Collection of account charge - no disconnection - after regular hours | $\$$ | 65.00 |
| Disconnect/Reconnect at meter - during regular hours | $\$$ | 185.00 |
| Disconnect/Reconnect at meter - after regular hours | $\$$ | 185.00 |
| Disconnect/Reconnect at pole - during regular hours | $\$$ | 415.00 |
| Disconnect/Reconnect at pole - after regular hours | $\$$ | 65.00 |
| Install/Remove load control device - during regular hours | $\$$ | 185.00 |
| Install/Remove load control device - after regular hours | $\$$ | 30.00 |

## Westario Power Inc. <br> TARIFF OF RATES AND CHARGES <br> Effective and Implementation Date May 01, 2015 <br> This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

| Service call - after regular hours | $\$$ | 165.00 |
| :--- | :--- | ---: |
| Temporary Service - Install \& remove - overhead - no transformer | $\$$ | 500.00 |
| Temporary Service - Install \& remove - underground - no transformer | $\$$ | 300.00 |
| Temporary Service - Install \& remove - overhead - with transformer | $\$$ | $1,000.00$ |
| Specific Charge for Access to the Power Poles - \$/pole/year | $\$$ | 22.35 |

# Westario Power Inc. TARIFF OF RATES AND CHARGES Effective and Implementation Date May 01, 2015 <br> > This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors <br> <br> This schedule supersedes and replaces all previously <br> <br> This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors 

 approved schedules of Rates, Charges and Loss Factors}

EB-2014-0123

## RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

| One-time charge, per retailer, to establish the service agreement between the distributor and the retailer | \$ | 100.00 |
| :---: | :---: | :---: |
| Monthly Fixed Charge, per retailer | \$ | 20.00 |
| Monthly Variable Charge, per customer, per retailer | \$/cust. | 0.50 |
| Distributor-consolidated billing monthly charge, per customer, per retailer | \$/cust. | 0.30 |
| Retailer-consolidated billing monthly credit, per customer, per retailer | \$/cust. | (0.30) |
| Service Transaction Requests (STR) |  |  |
| Request fee, per request, applied to the requesting party | \$ | 0.25 |
| Processing fee, per request, applied to the requesting party | \$ | 0.50 |
| Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail |  |  |
| Settlement Code directly to retailers and customers, if not delivered electronically through the |  |  |
| Electronic Business Transaction (EBT) system, applied to the requesting party |  |  |
| Up to twice a year | \$ | no charge |
| More than twice a year, per request (plus incremental delivery costs) | \$ | 2.00 |

## LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

| Total Loss Factor - Secondary Metered Customer $<5,000 \mathrm{~kW}$ | 1.0700 |
| :--- | :--- |
| Total Loss Factor - Primary Metered Customer $<5,000 \mathrm{~kW}$ | 1.0593 |

## Appendix C

Proposed Bill Impacts

## Incentive Regulation Model for 2015 Filers

## Westario Power Inc.



[^1]
## 领 Ontario Energy Board

## Incentive Regulation Model for 2015 Filers

Westario Power Inc.


[^2]
## 縖 Ontario Energy Board

## Incentive Regulation Model for 2015 Filers

## Westario Power Inc.



[^3]
## 领 Ontario Energy Board

## Incentive Regulation Model for 2015 Filers

Westario Power Inc.


[^4]
## Incentive Regulation Model for 2015 Filers

## Westario Power Inc.



[^5]
## 领 Ontario Energy Board

## Incentive Regulation Model for 2015 Filers

Westario Power Inc.


[^6]
## Appendix D

## Ontario Energy Board

## Incentive Regulation Model for 2015 Filers


#### Abstract



Note: 1. Rate year of application

^[ This Workbook Model is protected by copyright and is being made available to you solely for the purpose of filing your IRM application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing the application or reviewing your draft rate order, you must ensure that the person understands and agrees to the restrictions noted above. ]


# Incentive Regulation Model for 2015 Filers 

Westario Power Inc.

- Ontario Energy Board's 2015 Electricity Distribution Rates Webpage
- An updated version of Chapter 3 of the Filing Requirements for Electricity Distribution Rate Applications for 2015 rates.


## Ontario Energy Board

## Incentive Regulation Model for 2015 Filers

## Westario Power Inc.

Select the appropriate rate classes as they appear on your most recent Board-Approved Tariff of Rates and Charges, including the MicroFit Class.

How many classes are on your most recent Board-Approved Tariff of Rates and Charges?
Select Your Rate Classes from the Blue Cells below. Please ensure that a rate class is assigned to each shaded cell.

## Rate Class Classification

## RESIDENTIAL

GENERAL SERVICE LESS THAN 50 KW
GENERAL SERVICE 50 TO 4,999 KW
UNMETERED SCATTERED LOAD
SENTINEL LIGHTING
STREET LIGHTING
microFIT

## 柯差Ontario Energy Board

## Incentive Regulation Model for 2015 Filers

## Westario Power Inc.

For each class, Applicants are required to copy and paste the class descriptions (located directly under the class name) and the description of the applicability of those rates (description is found under the class name and directly under the word "APPLICATION"). By using the drop-down lists located under the column labeled "Rate Description", please select the descriptions of the rates and charges that BEST MATCHES the descriptions on your most recent Board-Approved Tariff of Rates and Charges. If the description is not found in the drop-down list, please enter the description in the green cells under the correct class exactly as it appears on the tariff. Please do not enter more than one "Service Charge" for each class for which a base monthly fixed charge applies.

## Westario Power Inc. tariff of rates and charges

## RESIDENTIAL Service Classification

This classification refers to customers residing in residential dwelling units taking energy at 600 volts or less, with energy generally supplied as single phase, 3 -wire, 60 Hertz, having a nominal voltage of $120 / 240$ volts. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION


## MONTHLY RATES AND CHARGES - Regulatory Component

```
Wholesale Market Service Rate
Rural or Remote Electricity Rate Protection Charge (RRRP)
```

Standard Supply Service - Administrative Charge (if applicable)

This classification refers to general service buildings, defined as buildings that are used for purposes other than single-family dwellings, taking energy at 600 volts or less, requiring a connection with a connected load of less than 50 kW , and including Town Houses and Condominiums that require centralized bulk metering, whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW Further servicing details are available in the distributor's Conditions of Service.

## APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be
applicable to the administration of this schedule.
No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by
this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component (If applicable, Effective Date MUST be included in rate description)
Service Charge
Rate Rider for Recovery of Stranded Meter Assets - effective until April 30, 2015
Rate Rider for Disposition of Residual Historical Smart Meter Costs - effective until December 31, 2016

| $\$$ | 23.99 |
| :---: | :--- |
| $\$$ | 3.12 |
| $\$$ | 2.06 |
| $\$$ | 0.79 |
| $\$ / k W h$ | 0.0108 |
| $\$ / k W h$ | 0.0016 |
| $\$ / k W h$ | 0.0017 |
| $\$ \mathbf{k W h}$ | 0.0026 |
| $\$ / k W h$ | 0.0059 |
| $\$ / k W h$ | 0.0038 |

Distribution Volumetric Rate
Low Voltage Service Rate
Rate Rider for Disposition of Global Adjustment Sub-Account (2013) - effective until April 30, 2015
Applicable only for Non-RPP Customers
Rate Rider for Disposition of Deferra/Variance Accounts (2013) - effective until April 30, 2015
Retail Transmission Rate - Network Service Rate
Retail Transmission Rate - Line and Transformation Connection Service Rate

$\qquad$
$\square$
2

Rate Rider for Disposition of Deferra/Variance Accounts (2014) - effective until April 30,2015
$\$ / k W h \quad 0.0005$

MONTHLY RATES AND CHARGES - Regulatory Component

```
Wholesale Market Service Rate
Rural or Remote Electricity Rate Protection Charge (RRRP)
Standard Supply Service - Administrative Charge (f applicable)
```

$\begin{array}{ll}\$ / k W h & 0.0044\end{array}$
\$/kWh 0.0013
\$ 0.25

This classification refers to general service buildings, defined as buildings that are used for purposes other than single-family dwellings, requiring a connection with a connected load greater than 50 kW but less than $5,000 \mathrm{~kW}$, whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than $5,000 \mathrm{~kW}$. Further servicing details are available in the distributor's Conditions of Service.

## APPLICATION



## MONTHLY RATES AND CHARGES - Regulatory Component

```
Wholesale Market Service Rate 
    $/kWh 0.0044
    $/kWh}0.004
Standard Supply Service - Administrative Charge (ff applicable)
    $ 0.2500
```

This classification refers to an account taking electricity at 600 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load. Further servicing details are available in the distributor's Conditions of Service.

## APPLICATION



MONTHLY RATES AND CHARGES - Regulatory Component

```
Wholesale Market Service Rate 
    $/kWh 0.0044
    $/kWh 0.0013
Rural or Remote Electricity Rate Protection Charge (RRRP)
    $/kWh 0.0013
    $ 0.2500
```

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Further servicing details are available in the distributor's Conditions of Service.

## APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be
applicable to the administration of this schedule.
No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by
this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component (If applicable, Effective Date MUST be included in rate description)
Service Charge (per connection) $\quad \$ .49$

Distribution Volu

| $\$$ | 5.49 |
| :---: | :--- |
| $\$ / k W$ | 28.3889 |
| $\$ / k W$ | 0.4888 |
| $\$ / k W$ | 3.23 .47 |
| $\$ / k W$ | 1.8728 |
| $\$ / k W$ | 1.1987 |

MONTHLY RATES AND CHARGES - Regulatory Component

```
Wholesale Market Service Rate
    $/kWh 0.0044
Rural or Remote Electricity Rate Protection Charge (RRRP)

\section*{STREET LIGHTING Service Classification}

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photocells. The
consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template. Further servicing details are available in the distributor's Conditions of Service.

\section*{APPLICATION}


\section*{MONTHLY RATES AND CHARGES - Regulatory Component}
```

Wholesale Market Service Rate
Standard Supply Service - Administrative Charge (if applicable

```
\(\begin{array}{ll}\text { \$/kWh } & 0.0044 \\ \$ / k W h & 0.0013\end{array}\)
\(\begin{array}{cl}\$ / \mathrm{kWh} & 0.001 \\ \$ & 0.25\end{array}\)

\section*{microFIT Service Classification}

This classification applies to an electricity generation facility contracted under the Ontario Power Authority's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

\section*{APPLICATION}


\title{
Incentive Regulation Model for 2015 Filers
}

Westario Power Inc.

Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.
If you have received approval to dispose of balances from prior years, the starting point for entries in the 2015 DVA schedule below will be the balance sheet date as per your \(\mathrm{G} / \mathrm{L}\) for which you received approval.
For example, if in the 2014 EDR process (CoS or IRM) you received approval for the December 31,2012 For example, if in the 2014 ERR process (CoS or IRM) you received approval or the December 31, 2012
balances, the starting point for your entries below should be the 2011 year. This will allow for the correct balances, the starting point for your entries below should be the 2011 year. This will allow for the correc
starting point tor the 2012 opening balance columns for both principal and interest.
Please refer to the footnotes for further instructions.
\begin{tabular}{|c|c|}
\hline Account Descriptions & Account \\
\hline \multicolumn{2}{|l|}{Group 1 Accounts} \\
\hline LV Variance Account & 1550 \\
\hline Smart Metering Entity Charge Variance & 1551 \\
\hline RSVA - Wholesale Market Sevice Charge & 1580 \\
\hline RSVA - Retail Transmission Network Charge & 1584 \\
\hline RSVA - Retail Transmission Connection Charge & 1586 \\
\hline RSVA - Power (excluding Global Adjustment) & 1588 \\
\hline RSVA - Global Adjustment & 1589 \\
\hline Recovery of Regulatory Asset Balances & 1590 \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2008) \({ }^{4}\) & 1595 \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2009) \({ }^{4}\) & 1595 \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2010) \({ }^{4}\) & 1595 \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2011) \({ }^{4}\) & 1595 \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2012) \({ }^{4}\) & 1595 \\
\hline RSVA - Global Adjustment & 1589 \\
\hline Total Group 1 Balance excluding Account 1589 - Global Adjustment Total Group 1 Balance & \\
\hline LRAM Variance Account & 1568 \\
\hline
\end{tabular}

Total including Account 1568

\section*{Ontario Energy Board}

\section*{Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc}

Rease complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.
you have received approval to dispose of balances from prior years, the starting point for entries in the 2015 DVA schedule below will be the balance sheet date as per your \(9 / L\) for which you received approval.
For example, if in the 2014 EDR process (Cos or IRM) you received approval for the December 31 , 2012 Slances, the starting point for your entries below should be the 2011 year. This will allow for the correct lances, the starting point for your entries below should be the 2011 year. This will allow for the corre
Please refer to the footnotes for further instructions.
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline & & \multicolumn{10}{|c|}{2010} \\
\hline Account Descriptions & Account
Number & \[
\begin{gathered}
\text { Opening } \\
\text { Principal } \\
\text { Amount as of } \\
\text { Jan-1-10 }
\end{gathered}
\] & Transactions Debit/ (Credit) during 2010 excluding interest and adjustments \({ }^{2}\) & \[
\begin{aligned}
& \text { Board-Approved } \\
& \text { Disposition during } \\
& 2010
\end{aligned}
\] & Adjustments during 2010 - other \({ }^{1}\) & \[
\begin{gathered}
\text { Closing } \\
\text { Principal } \\
\text { Balance as of } \\
\text { Dec-31-10 }
\end{gathered}
\] & \[
\begin{gathered}
\text { Opening } \\
\text { Interest } \\
\text { Amounts as of } \\
\text { Jan-1-10 }
\end{gathered}
\] & \[
\begin{aligned}
& \text { Interest Jan-1 to } \\
& \text { Dec-31-10 }
\end{aligned}
\] &  & Adjustments during 2010 ther \({ }^{2}\) & Closing Interest Amounts as of Dec-31-10 \\
\hline \multicolumn{12}{|l|}{Group 1 Accounts} \\
\hline LV Variance Account & 1550 & 485,146 & \((25,820)\) & & & 459,326 & 14,187 & 3,968 & & & 18,155 \\
\hline Smart Metering Entity Charge Variance & 1551 & & & & & & & & & & \\
\hline RSVA - Wholesale Market Service Charge & 1580 & \((361,732)\) & \((485,647)\) & & & (847, 379) & \((59,800)\) & \((2,608)\) & & & (62,408) \\
\hline RSVA - Retail Transmission Network Charge & 1584 & 43,379 & \((99,893)\) & & & (56,514) & \((16,707)\) & (424) & & & (17,131) \\
\hline RSVA - Retail Transmission Connection Charge & 1586 & (1,171,480) & \((134,666)\) & & & \((1,306,146)\) & 51,888 & 6,948 & & & 58,836 \\
\hline RSVA - Power (excluding Global Adjustment) & 1588 & 1,676,461 & 70,829 & & & 1,747,290 & (69,368) & 39,605 & & & (29,763) \\
\hline RSVA - Global Adjustment & 1589 & 482,789 & \((39,916)\) & & & 442,873 & 15,142 & \((8,072)\) & & & 7,070 \\
\hline Recovery of Regulatory Asset Balances & 1590 & \((1,549,751)\) & & & & (1,549,751) & 1,676,036 & & & & 1,676,036 \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2008) \({ }^{4}\) & 1595 & & & & & 0 & & & & & 0 \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2009) \({ }^{4}\) & 1595 & & & & & 0 & 845,188 & & & \((615,526)\) & 229,662 \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2010) \({ }^{4}\) & 1595 & & & & \((37,434)\) & \((37,434)\) & & (213) & & & (213) \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2011) \({ }^{4}\) & 1595 & & & & & 0 & & & & & 0 \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2012) \({ }^{4}\) & 1595 & & & & & 0 & & & & & 0 \\
\hline RSVA - Global Adjustment & 1589 & & & 0 & 0 & 442,873 & 15,142 & \((8,072)\) & & 0 & 7,070 \\
\hline Total Group 1 Balance excluding Account 1589 - Global Adjustment & & (877,977) & (675,197) & 0 & (37,434) & (1,590,608) & \(2,441,424\) & 47,276 & & (615,526) & 1,873,174 \\
\hline Total Group 1 Balance & & \((395,188)\) & (715,113) & 0 & \((37,434)\) & (1,147,735) & 2,456,566 & 39,204 & & \((615,526)\) & 1,880,244 \\
\hline LRAM Variance Account & 1568 & & & & & 0 & & & & & 0 \\
\hline Total including Account 1568 & & (395,188) & (715,113) & 0 & (37,434) & (1,147,735) & 2,456,566 & 39,204 & & (615,526) & 1,880,244 \\
\hline
\end{tabular}

\section*{Ontario Energy Board}

\section*{Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc}

Rease complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.
you have received approval to dispose of balances from prior years, the starting point for entries in the 2015 DVA schedule below will be the balance sheet date as per your \(9 / L\) for which you received approval.
For example, if in the 2014 EDR process (Cos or IRM) you received approval for the December 31 , 2012 Slances, the starting point for your entries below should be the 2011 year. This will allow for the correct talances, the starting point for your entries below should be the 2011 year. This will allow for the corre
tarting point tor the 2012 opening balance columns for both principal and interest.
Please refer to the footnotes for further instructions.
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline & & \multicolumn{10}{|c|}{2011} \\
\hline Account Descriptions & Account Number & \[
\begin{gathered}
\text { Opening } \\
\text { Principal } \\
\text { Amounts as of } \\
\text { Jan- } 1-11
\end{gathered}
\] & Transactions Debit (Credit) during 2011 excluding interest and adjustments & \[
\begin{aligned}
& \text { Board-Approved } \\
& \text { Disposition during } \\
& 2011
\end{aligned}
\] & Adjustments during 2011 - other \({ }^{1}\) & \[
\begin{gathered}
\text { Closing } \\
\text { Principal } \\
\text { Balance as of } \\
\text { Dec-31-11 }
\end{gathered}
\] & \[
\begin{gathered}
\text { Opening } \\
\text { Interest } \\
\text { Amounts as of } \\
\text { Jan-1-11 }
\end{gathered}
\] & Interest Jan-1 to
Dec-31-11 &  & Adjustments during 2011 . other \({ }^{2}\) & Closing Interest Amounts as of Dec-31-11 \\
\hline \multicolumn{12}{|l|}{Group 1 Accounts} \\
\hline LV Variance Account & 1550 & 459,326 & 218,074 & 485,146 & & 192,254 & 18,155 & 4,423 & 19,107 & & 3,471 \\
\hline Smart Metering Entity Charge Variance & 1551 & & & & & & & & & & \\
\hline RSVA - Wholesale Market Service Charge & 1580 & (847,379) & (373,961) & (361,732) & & (859,608) & (62,408) & \((8,046)\) & \((63,468)\) & & \({ }^{(6,986)}\) \\
\hline RSVA - Retail Transmission Network Charge & 1584 & (56,514) & 29,288 & 43,379 & & \((70,605)\) & (17,131) & (1,732) & \((16,267)\) & & \((2,596)\) \\
\hline RSVA - Retail Transmission Connection Charge & 1586 & (1,306,146) & 897,923 & (1,171,480) & & 763,257 & \(\begin{array}{r}58,836 \\ \hline\end{array}\) & 23,493 & 40,010
\((52369)\) & & 42,319
83278 \\
\hline RSVA - Power (excluding Global Adjustment) & 1588 & 1,747,290 & 1,231,898 & 1,676,461 & & 1,302,727 & (29,763) & 60,672 & \((52,369)\) & & 83,278 \\
\hline RSVA - Global Adjustment & 1589 & 442,873 & 600,993 & 482,789 & & 561,077 & 7,070 & \((9,377)\) & 20,038 & & (22,345) \\
\hline Recovery of Regulatory Asset Balances & 1590 & (1,549,751) & & \((1,549,751)\) & & 0 & 1,676,036 & & 1,660,321 & & 15,715 \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2008) \({ }^{4}\) & 1595 & 0 & & & & 0 & 0 & & & & \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2009) \({ }^{4}\) & 1595 & 0 & & & & 0 & 229,662 & & & (227,410) & 2,252 \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2010) \({ }^{4}\) & 1595 & \((37,434)\) & & & & \((37,434)\) & (213) & (551) & & & (64) \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2011) \({ }^{4}\) & 1595 & 0 & & \((1,212,184)\) & \((686,282)\) & 525,902 & 0 & & & & 0 \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2012) \({ }^{4}\) & 1595 & 0 & & & & 0 & 0 & & & & \\
\hline RSVA - Global Adjustment & 1589 & 442,873 & 600,993 & 482,789 & 0 & 561,077 & 7,070 & \({ }^{(9,377)}\) & 20,038 & 0 & \((22,345)\) \\
\hline Total Group 1 Balance excluding Account 1589 - Global Adjustment & & (1,590,608) & 2,003,222 & \((2,090,161)\) & (686,282) & 1,816,493 & 1,873, 174 & 78,259 & 1,587,334 & (227,410) & 136,689 \\
\hline Total Group 1 Balance & & (1,147,735) & 2,604,215 & \((1,607,372)\) & (686,282) & 2,377,570 & 1,880,244 & 68,882 & 1,607,372 & (227,410) & 114,344 \\
\hline LRAM Variance Account & 1568 & & & (15,879) & & 15,879 & & & (437) & & 437 \\
\hline Total including Account 1568 & & (1, 147,735) & 2,604,215 & \((1,623,251)\) & (686,282) & 2,393,449 & 1,880,244 & 68,882 & 1,606,935 & (227,410) & 114,781 \\
\hline
\end{tabular}

\section*{Ontario Energy Board}

\section*{Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc}

Rease complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.
you have received approval to dispose of balances from prior years, the starting point for entries in the 2015 DVA schedule below will be the balance sheet date as per your \(9 / L\) for which you received approval.
For example, if in the 2014 EDR process (Cos or IRM) you received approval for the December 31 , 2012 alances, the starting point for your entries below should bee the 2011 year. This will allow for the correct balances, the starting point for your entries below should be the 2011 year. This will allow for the correct
Please refer to the footnotes for further instructions.
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline & & \multicolumn{13}{|c|}{2012} \\
\hline Account Descriptions & Account Number & Opening Principal Amounts as o Jan-1-12 & Transactions Debit / (Credit) during 2012 excluding interest and adjustments \({ }^{2}\) & \[
\begin{aligned}
& \text { Board-Approved } \\
& \text { Disposition during } \\
& 2012
\end{aligned}
\] & \[
\begin{gathered}
\text { Other } 1 \\
\text { Adjustments during } \\
\text { Q1 } 2012
\end{gathered}
\] & \[
\begin{gathered}
\text { Other } 1 \\
\text { Adjustments during } \\
\text { Q2 2012 }
\end{gathered}
\] & Other 1
Adjustments during
Q3 2012 & \(\underset{\substack{\text { Other } 1 \\ \text { Adjustments during } \\ \text { Q4 } 2012}}{ }\) & \[
\begin{gathered}
\text { Closing } \\
\text { Prinicipal } \\
\text { Balance as of } \\
\text { Dec-31-12 }
\end{gathered}
\] & \[
\begin{gathered}
\text { Opening } \\
\text { Interest } \\
\text { Amounts as of } \\
\text { Jan-1-12 }
\end{gathered}
\] & Interest Jan-1 to
Dec-31-12 &  & Adjustments during 2012 other 1 & Closing Interest Amounts as of Dec-31-12 \\
\hline \multicolumn{15}{|l|}{Group 1 Accounts} \\
\hline & 1550 & 192,254 & & \((25,820)\) & 79,766 & 48,716 & 56,703 & 82,197 & 485,456 & 3,471 & 4,690 & (3,745) & & 11,906 \\
\hline Smart Metering Entity Charge Variance
RSVA - Wholesale Market Service Charge & 1551
1580
1580 & (859,608) & (567,221) & \((485,647)\) & & & & & (941,182) & (6,986) & 51,488 & 10,161 & & 34,341 \\
\hline RSVA - Retail Transmission Network Charge & 1584 & (70,605) & (4,226) & (99,892) & & & & & (941,82) & \({ }_{(2,596)}^{(6,586)}\) & 11,673 & 1,659 & & 34,418
7 \\
\hline RSVA - Retail Transmission Connection Charge & 1586 & 763,257 & 1,007,088 & \((134,666)\) & & & & & 1,905,011 & 42,319 & \((4,256)\) & \((32,202)\) & & 70,265 \\
\hline RSVA - Power (excluding Global Adjustment) & 1588 & 1,302,727 & 220,839 & 70,829 & & & & & 1,452,737 & 83,278 & (30,268) & (43,908) & & 96,918 \\
\hline RSVA - Global Adjustment & 1589 & 561,077 & (783,649) & (39,916) & & & & & \((182,656)\) & (22,345) & 17,285 & 5,067 & & (10,127) \\
\hline Recovery of Regulatory Asset Balances & 1590 & 0 & & & & & & & 0 & 15,715 & & 15,715 & & \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2008) \({ }^{4}\) & 1595 & 0 & & & & & & & 0 & 0 & & & & \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2009) \({ }^{4}\) & 1595 & 0 & & & 3,385 & \((4,250)\) & 10 & (213) & \((1,068)\) & 2,252 & & & & 2,252 \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2010) \({ }^{4}\) & 1595 & \((37,434)\) & & & & & & & (37,434) & (764) & (549) & & & \({ }_{(1,313)}\) \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2011) \({ }^{4}\) & 1595 & 525,902 & & & (307,578) & \((131,036)\) & (523) & \((1,859)\) & 84,906 & 0 & & & & \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2012) \({ }^{4}\) & 1595 & 0 & & 713,610 & & 94,662 & 161,683 & 157,202 & \((300,063)\) & 0 & \((4,084)\) & & & \((4,084)\) \\
\hline RSVA - Global Adjustment & 1589 & 561,077 & (783,649) & (39,916) & 0 & 0 & 0 & 0 & \((182,656)\) & (22,345) & 17,285 & 5,067 & 0 & - (10,127) \\
\hline Total Group 1 Balance excluding Account 1589 - Global Adjustment Total Group 1 Balance & & \(1,816,493\)
\(2,377,570\) & \[
\begin{array}{r}
656,480 \\
(127,169)
\end{array}
\] & \[
\begin{gathered}
3,44 \\
(1,502)
\end{gathered}
\] & \[
\begin{aligned}
& (224,427) \\
& (224,427)
\end{aligned}
\] & 8,092
8,092 & 217,873
217,873 & \[
\begin{aligned}
& 237,327 \\
& 237,327
\end{aligned}
\] & \(2,673,424\)
\(2,490,768\) & \begin{tabular}{l}
136,689 \\
114,344
\end{tabular} & 28,694
45,979 & \[
\begin{aligned}
& (5,32,32) \\
& (47,253)
\end{aligned}
\] & 0 & 0 \(\begin{aligned} & 217,703 \\ & 007,576\end{aligned}\) \\
\hline LRAM Variance Account & 1568 & 15,879 & & & & & & & 15,879 & 437 & & & & 437 \\
\hline Total including Account 1568 & & 2,393,449 & (127,169) & (1,502) & (224,427) & 8.092 & 217,873 & 237,327 & 2,506,647 & 114,781 & 45,979 & (47,253) & 0 & 208,013 \\
\hline
\end{tabular}

\section*{Ontario Energy Board}

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\section*{Westario Power Inc.}

Prease complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only
you have received approval to dispose of balances from prior years, the starting point for entries in the 2015 DVA schedule below will be the balance sheet date as per your \(9 / L\) for which you received approval.
For example, if in the 2014 EDR process (Cos or IRM) you received approval for the December 31 , 2012 balances, the starting point for your entries below should be the 2011 year. This will allow for the correct alances, the starting point for your entries below should be the 2011 year. This will allow for the correct
tarting point for the 2012 opening balance columns for both principal and interest.
Please refer to the footnotes for further instructions.
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline & & \multicolumn{13}{|c|}{2013} \\
\hline Account Descriptions & Account & \[
\begin{gathered}
\text { Opening } \\
\text { Principal } \\
\text { Amounts as of } \\
\text { Jan-1-13 }
\end{gathered}
\] & Transactions Debit/ (Credit) during 2013 excluding interest and adjustments \({ }^{2}\) & Board-Approved
Disposition during 2013 & Other 1
Adjustments during
Q1 2013 & \[
\begin{gathered}
\text { Other } 1 \\
\text { Adjustments during } \\
\text { Q2 2013 }
\end{gathered}
\] & \(\underset{\substack{\text { Other } 1 \\ \text { Adjustments during } \\ \text { Q3 } 2013}}{ }\) & \[
\begin{gathered}
\text { Other } 1 \\
\text { Adjustments during } \\
\text { Q4 2013 }
\end{gathered}
\] & \[
\begin{gathered}
\text { Closing } \\
\text { Principal } \\
\text { Balance as of } \\
\text { Dec-31-13 }
\end{gathered}
\] & \[
\begin{gathered}
\text { Opening } \\
\text { Interest } \\
\text { Amounts as of } \\
\text { Jan-1-13 }
\end{gathered}
\] & \[
\begin{aligned}
& \text { Interest Jan-1 to } \\
& \text { Dec-31-13 }
\end{aligned}
\] & Board-
Approved
Disposition
during 2013 & Adjustments during 2013 . other 1 & Closing Interest Amounts as of Dec-31-13 \\
\hline Group 1 Accounts & & & & & & & & & & & & & & \\
\hline LV Variance Account & 1550 & 485,456 & & 218,074 & 142,867 & 99,239 & 74,322 & 58,881 & 642,692 & 11,906 & 8,092 & 11,201 & & 8,797 \\
\hline Smart Metering Entity Charge Variance & 1551 & 0 & & & & & 15,272 & (1,719) & 13,553 & & 157 & & & 157 \\
\hline RSVA - Wholesale Market Service Charge & \begin{tabular}{l}
1580 \\
\hline 1584 \\
\hline
\end{tabular} & (941,182) & \({ }^{(2666,694)}\) & (373,961) & & & & & \({ }^{(833,915)}\) & 34,341
7.418 & \((13,023)\)
1
1733 & 48,582
7793 & & (27,264) \\
\hline RSVA - Retail Transmission Network Charge & 1584 & 25,061 & (64,527) & 29,287 & & & & & (68,753) & 7,418 & 1,733 & 7,793 & & \\
\hline RSVA - Retail Transmission Connection Charge
RSVA - Power (excluding Global Adiustment) & \({ }_{1586}^{1588}\) & \(1,905,011\)
\(1,452,737\) & 932,282
786801 & 897,923
1.231898 & & & & & 1,939,370 & 70,265
96.918 & 26,216
14.084 & 67,367
103.112 & & 29,114
7,890 \\
\hline RSVA - Power (excluding Global Adjustment) RSVA - Global Adjustment & 1588
1589 & \(1,452,737\)
\((182,656)\) & 786,801
581,713 & \(1,231,898\)
600,993 & & & & & \[
\begin{aligned}
& 1,007,640 \\
& (201,936)
\end{aligned}
\] & 96,918
\((10,127)\) & 14,084
\((8,076)\) & 103,112
\((481)\) & & (17,722) \\
\hline Recovery of Regulatory Asset Balances & 1590 & 0 & & & & & & & 0 & 0 & & & & \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2008) \({ }^{4}\) & 1595 & 0 & & & & & & & 0 & 0 & & & & \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2009) \({ }^{4}\) & 1595 & \((1,068)\) & & \((1,067)\) & & & & & (1) & 2,252 & & 2,252 & & 0 \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2010) \({ }^{4}\) & 1595 & \((37,434)\) & & \((37,434)\) & & & & & 0 & \((1,313)\) & & \((1,313)\) & & 0 \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2011) \({ }^{4}\) & 1595 & 84,906 & & & & & & & 84,906 & 0 & & & & \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2012) \({ }^{4}\) & 1595 & (300,063) & & & 210,980 & 48,830 & 702 & (231) & (39,782) & \((4,084)\) & (909) & & & \((4,993)\) \\
\hline RSVA - Global Adjustment & 1589 & \((182,656)\) & 581,713 & 600,993 & & & 0 & 0 & (201,936) & (10,127) & (8,076) & (481) & 0 & (17,722) \\
\hline Total Group 1 Balance excluding Account 1589 - Global Adjustment Total Group 1 Balance & & \(2,673,424\)
\(2,490,768\) & \(1,387,862\)
\(1,969,575\) & \(1,964,720\)
\(2,565,713\) & \[
\begin{aligned}
& 353,847 \\
& 353,847 \\
& \hline 57
\end{aligned}
\] & \[
\begin{aligned}
& 148,066 \\
& 148,069
\end{aligned}
\] & 90,296
90,296 & \[
\begin{aligned}
& 56,931 \\
& 56,931
\end{aligned}
\] & \(2,745,710\)
\(2,543,774\) & 217,703
207,576 & 36,350
28,275 & 238,994
238,513 & 0 & 15,059
\((2,663)\) \\
\hline LRAM Variance Account & 1568 & 15,879 & \((15,879)\) & (46,015) & & & & & 46,015 & 437 & (212) & (817) & & 1,043 \\
\hline Total including Account 1568 & & 2,506,647 & 1,953,696 & 2,519,698 & 353,847 & 148,069 & 90,296 & 56,931 & 2,589,789 & 208,013 & 28,063 & 237,696 & 0 & (1,620) \\
\hline
\end{tabular}

\section*{Ontario Energy Board}

\section*{Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc}

Rease complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.
you have received approval to dispose of balances from prior years, the starting point for entries in the 2015 DVA schedule below will be the balance sheet date as per your \(\mathrm{G} / \mathrm{L}\) for which you received approval.
For example, if in the 2014 EDR process (CoS or IRM) you received approval for the December 31,2012
 balances, the starting point for your entries below should be the 2011 year. This will allow for the correct
starting point for the 2012 opening balance columns for both principal and interest.
Please refer to the footnotes for further instructions.
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|}
\hline & & \multicolumn{4}{|c|}{2014} & \multicolumn{3}{|l|}{Projected Interest on Dec-31-13 Balances} & 2.1.7 RRR & \\
\hline Account Descriptions & Account Number & \begin{tabular}{|c} 
Principal \\
\begin{tabular}{c} 
Disposition \\
during to14. \\
instructed by \\
Board
\end{tabular} \\
\hline
\end{tabular} & Interest
Disposition
during toi4.
instructed by
Board & Closing Principal
Balances as of
Dec 31-13
Adjusted for
Dispositions
during 2014 & \begin{tabular}{c|}
\hline Closing Interest \\
Balances as of \\
Dec 31-13 \\
Adjusted for \\
Dispositions \\
during 2014 \\
\hline
\end{tabular} & Projected Interest from Jan 1, 2014 to December 31, 2014 on Dec 31-13 balance adjusted for disposition during 2014 & Projected Interest from January 1, 2015 to April 30, 2015 on Dec 31-13 balance adjusted for disposition during \(2014{ }^{3}\) & Total Claim & As of Dec 31-13 & Variance
RRR v. 2013
Balace
(Principal + Interest \()\) \\
\hline Group 1 Accounts & & & & & & & & & & \\
\hline LV Variance Account & 1550 & & & 642,692 & 8,797 & 9,448 & 3,106 & 664,042 & 651,488 & \\
\hline Smart Metering Entity Charge Variance & 1551 & & & 13,553 & 157 & 199 & 65 & 13,974 & 13,710 & \\
\hline RSVA - Wholesale Market Service Charge & 1580 & & & (833,915) & \((27,264)\) & \((12,259)\) & \((4,030)\) & (877,468) & (861,180) & \\
\hline RSVA - Retail Transmission Network Charge & 1584 & & & (68,753) & 1,358 & (1,011) & \({ }^{(332)}\) & (68,738) & (67,395) & \\
\hline RSVA - Retail Transmission Connection Charge
RSVA - Power (excluding Global Adjustment) & 1586
1588 & & & \(1,939,370\)
\(1,007,640\) & 29,114
7,890 & 28,509
14,812 & 9,373
4.870 & \(2,006,366\)
\(1,035,213\) & \(1,968,484\)
\(1,015,530\) & \\
\hline RSVA - Global Adjustment & 1589 & & & (201,936) & (17,722) & (2,968) & (976) & (223,602) & (219,657) & \\
\hline Recovery of Regulatory Asset Balances & 1590 & & & 0 & 0 & & & 0 & & \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2008) \({ }^{4}\) & 1595 & & & 0 & 0 & & & 0 & & \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2009) \({ }^{4}\) & 1595 & & & (1) & 0 & & & \({ }^{(1)}\) & & \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2010) \({ }^{4}\) & 1595 & & & 0 & 0 & & & 0 & & \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2011) \({ }^{4}\) & 1595 & & & 84,906 & 0 & 1,248 & 410 & 86,565 & 84,906 & \\
\hline Disposition and Recovery/Refund of Regulatory Balances (2012) \({ }^{4}\) & 1595 & & & (39,782) & \((4,993)\) & (585) & (192) & \((4,552)\) & \((44,775)\) & \\
\hline RSVA - Global Adjustment & 1589 & 0 & 0 & (201,936) & (17,722) & (2,968) & (976) & (223,602) & (219,657) & \\
\hline Total Group 1 Balance excluding Account 1589 - Global Adjustment & & 0 & 0 & 2,745,710 & 15,059 & 40,362 & \({ }^{13,270}\) & 2,814,400 & 2,760,769 & \\
\hline Total Group 1 Balance & & 0 & 0 & 2,543,774 & \((2,663)\) & 37,393 & 12,294 & 2,590,798 & 2,541,111 & \\
\hline LRAM Variance Account & 1568 & 46,015 & 1,043 & 0 & (0) & 0 & 0 & (0) & 47,058 & \\
\hline Total including Account 1568 & & 46,015 & 1,043 & 2,543,774 & (2,663) & 37,393 & 12,294 & 2,590,798 & 2,588,169 & \\
\hline
\end{tabular}
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䊝 Ontario Energy Board

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\section*{Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc.}

In the green shaded cells, enter the most recent Board Approved volumetric forecast. If there is a material difference between the latest Board-approved volumetric forecast and the most
recent 12 -month actual volumetric data, use the most recent 12 -month actual data. Do not enter data for the Microfit class.


Threshold Test
Total Claim (including Account 1568)
Total Claim for Threshold Test (All Group 1 Accounts)
Threshold Test (Total claim per kWh) \({ }^{2}\)
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臬\ Ontario Energy Board

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\section*{Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc.}

No input required. This workshseet allocates the deferral/variance account balances (Group 1, 1589, and 1568) to the appropriate classes as per the EDDVAR Report
Allocation of Group 1 Accounts (including Account 1568)
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline Rate Class & \% of Total kWh & \% of Total non-
RPP kWh & \[
\begin{aligned}
& \text { \% of } \\
& \text { Customer } \\
& \text { Numbers ** }
\end{aligned}
\] & 1550 & 1551 & 1580 & 1584 & 1586 & 1588 & 1589 & 1590 & \[
\begin{aligned}
& 1595 \\
& (2008)
\end{aligned}
\] & \[
\begin{aligned}
& 1595 \\
& (2009)
\end{aligned}
\] & \[
\begin{aligned}
& 1595 \\
& (2010)
\end{aligned}
\] & \[
\begin{aligned}
& 1595 \\
& (2011)
\end{aligned}
\] & \[
\begin{aligned}
& 1595 \\
& (2012) \\
& \hline
\end{aligned}
\] & 1568 \\
\hline RESIIENTIAL & 45.8\% & 5.8\% & 89.7\% & 304,257 & 12,529 & (402,046) & \((31,495)\) & 919,295 & 474,323 & \((12,949)\) & 0 & 0 & (1) & 0 & 65,356 & \((34,392)\) & 0 \\
\hline GEneral service less than 50 kW & 14.6\% & 7.8\% & 10.3\% & 96,705 & 1,445 & \((127,786)\) & \((12,010)\) & 292,188 & 150,758 & \((17,407)\) & 0 & 0 & (0) & 0 & 11,167 & \((5,876)\) & 0 \\
\hline General service 50 To 4,999 kw & 38.3\% & 83.9\% & & 254,598 & 0 & \((336,427)\) & \((26,355)\) & 769,253 & 396,907 & \((187,576)\) & 0 & 0 & (0) & 0 & 9,955 & \((5,238)\) & 0 \\
\hline UNMETERED SCATTERED LOAD & 0.1\% & 0.0\% & & 406 & 0 & (537) & (42) & 1,228 & 634 & (69) & 0 & 0 & \({ }^{(0)}\) & 0 & 87 & (46) & 0 \\
\hline sentinel lighting & 0.0\% & 0.0\% & & 27 & 0 & (36) & (3) & 81 & 42 & (4) & 0 & 0 & 0 & 0 & 0 & 0 & 0 \\
\hline Street lighting & 1.2\% & 2.5\% & & 8,049 & 0 & \((10,637)\) & (833) & 24,321 & 12,549 & \((5,597)\) & 0 & 0 & 0 & 0 & 0 & 0 & 0 \\
\hline microfit & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 \\
\hline Total & 100.0\% & 100.0\% & 100.0\% & 664,042 & 13,974 & \((877,468)\) & \((68,738)\) & 2,006,366 & 1,035,213 & \((223,602)\) & 0 & 0 & (1) & 0 & 86,565 & \((45,552)\) & 0 \\
\hline
\end{tabular}

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\section*{Westario Power Inc.}
input required at cell C15 only. This workshseet calculates rate riders related to the Deferral/Variance Account Disposition (if applicable), associated rate riders for the global adjustment account (1589) and Account 1568. Rate Riders will not be generated for the microFIT class

\section*{Please indicate the Rate Rider Recovery Period (in years) \(\quad 1\)}
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline Rate Class & Unit & Billed kWh & Billed kW
kVA & or & Allocated by kWh/kW (RPP) or Distribution Revenue & Deferral/Variance Account Rate Rider & Allocation of Balance in Account 1589 & Estimated kW for Non-RPP Customers & Global Adjustment Rate Rider & Allocation of Account 1568 & Account 1568 Rate Rider \\
\hline RESIDENTIAL & \$/kWh & 206,340,893 & & & 1,307,827 & 0.0063 & \((12,949)\) & 10,817,605 & (0.0012) & & 0.0000 \\
\hline GENERAL SERVICE LESS THAN 50 KW & \$/kWh & 65,583,143 & & & 408,590 & 0.0062 & \((17,407)\) & 14,541,612 & (0.0012) & & 0.0000 \\
\hline GENERAL SERVICE 50 TO 4,999 KW & \$/kW & 172,663,135 & 479,272 & & 1,062,693 & 2.2173 & \((187,576)\) & 434,967 & (0.4312) & & 0.0000 \\
\hline UNMETERED SCATTERED LOAD & \$/kWh & 275,664 & & & 1,730 & 0.0063 & (69) & 57,321 & (0.0012) & & 0.0000 \\
\hline SENTINEL LIGHTING & \$/kW & 18,246 & 17 & & 112 & 6.5765 & (4) & 3 & (1.2848) & & 0.0000 \\
\hline STREET LIGHTING & \$/kW & 5,458,939 & 15,177 & & 33,449 & 2.2039 & \((5,597)\) & 13,000 & (0.4306) & & 0.0000 \\
\hline microFIT & & & & & & & & & & & \\
\hline Total & & 450,340,020 & 494,466 & & 2,814,400 & & \((223,602)\) & 25,864,508 & & 0 & \\
\hline
\end{tabular}
 Summary.

\section*{越 Ontario Energy Board}

\section*{Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc.}

Shared Tax Savings
Enter your 2013 Board-Approved Billing Determinents into columns B, C and D.
Enter your 2013 Board-Approved Base monthly service and volumetric charges into columns G, H and I.
\begin{tabular}{|c|c|c|c|c|c|c|c|}
\hline Rate Class & Units & \begin{tabular}{l}
Re-based \\
Billed Customers or Connections
\end{tabular} & Re-based Billed kWh & Re-based Billed kW (if applicable) & \begin{tabular}{l}
2013 \\
Base Monthly Service Charge
\end{tabular} & \begin{tabular}{l}
2013 \\
Base Distribution Volumetric Rate kWh
\end{tabular} & \begin{tabular}{l}
2013 \\
Base Distribution Volumetric Rate kW
\end{tabular} \\
\hline Residential & \$/kwh & 20,036 & 206,340,893 & & 12.33 & 0.0154 & 0.0000 \\
\hline GENERAL SERVICE LESS THAN 50 KW & \$/kWh & 2,471 & 65,583,143 & & 23.66 & 0.0107 & 0.0000 \\
\hline GENERAL SERVICE 50 TO 4,999 KW & \$/kw & 280 & 172,663,135 & 479,272 & 218.39 & 0.0000 & 2.0521 \\
\hline UNMETERED SCATTERED LOAD & \$/kWh & 60 & 275,664 & & 6.01 & 0.0225 & 0.0000 \\
\hline SENTINEL LIGHTING & \$/kw & 9 & 18,246 & 17 & 5.41 & 0.0000 & 27.9969 \\
\hline Street lighting & \$/kw & 6,026 & 18,246 & 15,177 & 5.66 & 0.0000 & 4.7547 \\
\hline microfit & & & & & & & \\
\hline
\end{tabular}

\section*{解 Ontario Energy Board}

\section*{Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc.}

Caicuiation of Rebased Revenue Requirement. No input required.


\section*{Westario Power Inc.}
\begin{tabular}{l} 
Summary - Sharing of Tax Change Forecast Amounts \\
\begin{tabular}{l} 
For the 2013 year, enter any Tax Credits from the Cost of Service Tax Calculation \\
(Positive \#)
\end{tabular} \\
\hline
\end{tabular}

\section*{囟 Ontario Energy Board}

\section*{Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc.}

This worksheet calculates a tax change volumetric rate rider. If the rate riders are material (round to 4 decimal places), then the outputs in columns M and O will appear on Sheet 27 - Final Tariff Schedule.
\begin{tabular}{|c|c|c|c|c|c|c|c|}
\hline Rate Class & Total Revenue \$ by Rate Class & Total Revenue \% by Rate Class & Allocation of Tax Savings by Rate Class & Billed kWh & \[
\begin{gathered}
\text { Billed } \\
\text { kW }
\end{gathered}
\] & Distribution Volumetric Rate kWh Rate Rider & Distribution Volumetric Rate kW Rate Rider \\
\hline RESIDENTIAL & 6,142,176 & 63.0\% & -\$0 & 206,340,893 & & 0.0000 & \\
\hline GENERAL SERVICE LESS THAN 50 KW & 1,403,306 & 14.4\% & -\$0 & 65,583,143 & & 0.0000 & \\
\hline GENERAL SERVICE 50 TO 4,999 KW & 1,717,304 & 17.6\% & -\$0 & 172,663,135 & 479,272 & & 0.0000 \\
\hline UNMETERED SCATTERED LOAD & 10,530 & 0.1\% & -\$0 & 275,664 & & 0.0000 & \\
\hline SENTINEL LIGHTING & 1,060 & 0.0\% & -\$0 & 18,246 & 17 & & 0.0000 \\
\hline STREET LIGHTING & 481,448 & 4.9\% & -\$0 & 18,246 & 15,177 & & 0.0000 \\
\hline microfit & & 0.0\% & \$0 & & & & \\
\hline Total & 9,755,825 & 100.0\% & -\$0 & 444,899,327 & 494,466 & & \\
\hline
\end{tabular}

One or more rate classes appear to have negligible rate riders in columns Mand/or O. As per Appendix B of the Filing Requirements, please provide details of the Applicant's proposal in the Manager's Summary.

\section*{Ontario Energy Board}

\section*{Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc.}

No input required. This sheet consolidates all Current Retail Transmission Rates entered on Sheet 4.
\begin{tabular}{|c|c|c|c|c|}
\hline Rate Class & Rate Description & Unit & RTSR-Network & RTSR-Connection \\
\hline RESIDENTIAL & Retail Transmission Rate - Network Service Rate & \$/kWh & 0.0065 & \\
\hline RESIDENTIAL & Retail Transmission Rate - Line and Transformation Connection Service Rate & \$/kWh & & 0.0041 \\
\hline GENERAL SERVICE LESS THAN 50 KW & Retail Transmission Rate - Network Service Rate & \$/kWh & 0.0059 & \\
\hline GENERAL SERVICE LESS THAN 50 KW & Retail Transmission Rate - Line and Transformation Connection Service Rate & \$/kWh & & 0.0038 \\
\hline GENERAL SERVICE 50 TO 4,999 KW & Retail Transmission Rate - Network Service Rate & \$/kW & 2.4671 & \\
\hline GENERAL SERVICE 50 TO 4,999 KW & Retail Transmission Rate - Line and Transformation Connection Service Rate & \$/kW & & 1.5166 \\
\hline UNMETERED SCATTERED LOAD & Retail Transmission Rate - Network Service Rate & \$/kWh & 0.0059 & \\
\hline UNMETERED SCATTERED LOAD & Retail Transmission Rate - Line and Transformation Connection Service Rate & \$/kWh & & 0.0038 \\
\hline SENTINEL LIGHTING & Retail Transmission Rate - Network Service Rate & \$/kW & 1.8728 & \\
\hline SENTINEL LIGHTING & Retail Transmission Rate - Line and Transformation Connection Service Rate & \$/kW & & 1.1987 \\
\hline STREET LIGHTING & Retail Transmission Rate - Network Service Rate & \$/kW & 1.8579 & \\
\hline STREET LIGHTING & Retail Transmission Rate - Line and Transformation Connection Service Rate & \$/kW & & 1.1706 \\
\hline
\end{tabular}

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\section*{Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc.}

In the green shaded cells, enter the most recent reported RRR billing determinants. Please ensure that billing determinants are non-loss adjusted.

\section*{Rate Class}

RESIDENTIAL
RESIDENTIAL
RESIDENTIAL
general service less than 50 kw GENERAL SERVICE LESS THAN 50 kW GENERAL SERVICE 50 TO \(4,999 \mathrm{~kW}\) ENERAL SERVICE 50 TO 4,999 KW UNMETERED SCATTERED LOAD Entinel lighting
sentinel lighting
street lighting
STREET LIGHTING
STREET LIGHTING

\section*{Rate Description}

Retail Transmission Rate - Network Service Rate
Retail Transmission Rate Line Transformation Connection Service Rate
Retail Transmission Rate - Network Service Rate
Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Network Service Rate
Retail Transmission Rate - Line and Transformatio
Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformate Retail Transmission Rate - Line and Transformatio
Retail Transmission Rate - Line and Transformation Connection Service Rate
\begin{tabular}{c|c|c|c|}
\hline Unit & \begin{tabular}{c} 
Non-Loss \\
Adjusted Metered \\
kWh
\end{tabular} & \begin{tabular}{c} 
Non-Loss \\
Adjusted \\
Metered
\end{tabular} & \begin{tabular}{c} 
ApWlicable
\end{tabular} \\
\hline Loss Factor
\end{tabular}\(|\)
\begin{tabular}{ccc} 
Load Factor & \begin{tabular}{c} 
Loss Adjusted \\
Billed kWh
\end{tabular} & Billed kW \\
& \(208,216,710\) & - \\
& \(208,216,710\) & - \\
& \(70,256,142\) & - \\
\(70,256,142\) & - \\
\(0.00 \%\) & - & 511,130 \\
\(0.00 \%\) & - & 511,130 \\
& 314,237 & - \\
\(0.00 \%\) & 314,237 & - \\
\(0.00 \%\) & - & 15 \\
\(0.00 \%\) & - & 15 \\
\(0.00 \%\) & - & 13,618 \\
& 13,618
\end{tabular}

\section*{緫 Ontario Energy Board \\ Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc.}


\section*{篦 Ontario Energy Board}

\section*{Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc.}

In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Sheet "14. RTSR RRR Data". For Hydro One Sub-transmission Rates, if you are charged a combined Line and Transformer connection rate, please ensure that both the line connection and transformer connection columns are completed.


\section*{Ontario Energy Board}

\section*{Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc.}

In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Sheet "14. RTSR RRR Data". For Hydro One Sub-transmission Rates, if you are charged a combined Line and Transformer connection rate, please ensure that both the line connection and transformer connection columns are completed.


\section*{Ontario Energy Board}

\section*{Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc.}

The purpose of this sheet is to calculate the expected billing when current 2014 Uniform Transmission Rates are applied against historical 2013 transmission units.


\section*{䰄 Ontario Energy Board}

\section*{Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc.}

The purpose of this sheet is to calculate the expected billing when current 2014 Uniform Transmission Rates are applied against historical 2013 transmission units.


\section*{䍂 Ontario Energy Board}

\section*{Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc.}

The purpose of this sheet is to calculate the expected billing when forecasted 2015 Uniform Transmission Rates are applied against historical 2013 transmission units.
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline IESO & \multicolumn{4}{|c|}{Network} & \multicolumn{4}{|c|}{Line Connection} & \multicolumn{5}{|l|}{Transformation Connection} & \multicolumn{2}{|r|}{Total Line} \\
\hline Month & Units Billed & Rate & & Amount & Units Billed & Rate & & Amount & Units Billed & & Rate & & Amount & & Amount \\
\hline January & - & \$ 3.8200 & \$ & - & - & \$ 0.8200 & \$ & - & - & \$ & 1.9800 & \$ & - & \$ & - \\
\hline February & - & \$ 3.8200 & \$ & - & - & \$ 0.8200 & \$ & - & - & \$ & 1.9800 & \$ & - & \$ & - \\
\hline March & - & \$ 3.8200 & \$ & - & - & \$ 0.8200 & \$ & - & - & \$ & 1.9800 & \$ & - & \$ & - \\
\hline April & - & \$ 3.8200 & \$ & - & - & \$ 0.8200 & \$ & - & - & \$ & 1.9800 & \$ & - & \$ & - \\
\hline May & - & \$ 3.8200 & \$ & - & - & \$ 0.8200 & \$ & - & - & \$ & 1.9800 & \$ & - & \$ & - \\
\hline June & - & \$ 3.8200 & \$ & - & - & \$ 0.8200 & \$ & - & - & \$ & 1.9800 & \$ & - & \$ & - \\
\hline July & - & \$ 3.8200 & \$ & - & - & \$ 0.8200 & \$ & - & - & \$ & 1.9800 & \$ & - & \$ & - \\
\hline August & . & \$ 3.8200 & \$ & - & - & \$ 0.8200 & \$ & - & - & \$ & 1.9800 & \$ & - & \$ & - \\
\hline September & - & \$ 3.8200 & \$ & - & - & \$ 0.8200 & \$ & - & - & \$ & 1.9800 & \$ & - & \$ & - \\
\hline October & - & \$ 3.8200 & \$ & - & - & \$ 0.8200 & \$ & - & - & \$ & 1.9800 & \$ & - & \$ & - \\
\hline November & - & \$ 3.8200 & \$ & - & - & \$ 0.8200 & \$ & - & - & \$ & 1.9800 & \$ & - & \$ & - \\
\hline December & - & \$ 3.8200 & \$ & - & - & \$ 0.8200 & \$ & - & - & \$ & 1.9800 & \$ & - & \$ & - \\
\hline Total & - & \$ - & \$ & - & - & \$ - & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline Hydro One & \multicolumn{4}{|c|}{Network} & \multicolumn{4}{|c|}{Line Connection} & \multicolumn{5}{|l|}{Transformation Connection} & \multicolumn{2}{|r|}{Total Line} \\
\hline Month & Units Billed & Rate & \multicolumn{2}{|r|}{Amount} & Units Billed & Rate & \multicolumn{2}{|r|}{Amount} & Units Billed & & Rate & \multicolumn{2}{|r|}{Amount} & \multicolumn{2}{|r|}{Amount} \\
\hline January & 90,784 & \$ 3.3765 & \$ & 306,532 & 58,758 & \$ 0.7167 & \$ & 42,112 & 90,989 & \$ & 1.6200 & \$ & 147,402 & \$ & 189,514 \\
\hline February & 80,221 & \$ 3.3765 & \$ & 270,866 & 55,403 & \$ 0.7167 & \$ & 39,707 & 80,410 & \$ & 1.6200 & \$ & 130,264 & \$ & 169,972 \\
\hline March & 74,657 & \$ 3.3765 & \$ & 252,079 & 51,263 & \$ 0.7167 & \$ & 36,740 & 75,303 & \$ & 1.6200 & \$ & 121,991 & \$ & 158,731 \\
\hline April & 70,338 & \$ 3.3765 & \$ & 237,496 & 46,100 & \$ 0.7167 & \$ & 33,040 & 71,905 & \$ & 1.6200 & \$ & 116,486 & \$ & 149,526 \\
\hline May & 62,630 & \$ 3.3765 & \$ & 211,470 & 41,342 & \$ 0.7167 & \$ & 29,630 & 64,483 & \$ & 1.6200 & \$ & 104,463 & \$ & 134,093 \\
\hline June & 70,673 & \$ 3.3765 & \$ & 238,626 & 43,637 & \$ 0.7167 & \$ & 31,275 & 70,673 & \$ & 1.6200 & \$ & 114,490 & \$ & 145,765 \\
\hline July & 76,032 & \$ 3.3765 & \$ & 256,720 & 47,196 & \$ 0.7167 & \$ & 33,826 & 76,032 & \$ & 1.6200 & \$ & 123,171 & \$ & 156,997 \\
\hline August & 70,192 & \$ 3.3765 & \$ & 237,003 & 44,555 & \$ 0.7167 & \$ & 31,933 & 70,192 & \$ & 1.6200 & \$ & 113,711 & \$ & 145,644 \\
\hline September & 58,503 & \$ 3.3765 & \$ & 197,536 & 36,718 & \$ 0.7167 & \$ & 26,316 & 58,737 & \$ & 1.6200 & \$ & 95,154 & \$ & 121,470 \\
\hline October & 78,034 & \$ 3.3765 & \$ & 263,483 & 47,309 & \$ 0.7167 & \$ & 33,906 & 78,085 & \$ & 1.6200 & \$ & 126,497 & \$ & 160,403 \\
\hline November & 80,378 & \$ 3.3765 & \$ & 271,396 & 54,190 & \$ 0.7167 & \$ & 38,838 & 80,394 & \$ & 1.6200 & \$ & 130,238 & \$ & 169,076 \\
\hline December & 89,015 & \$ 3.3765 & \$ & 300,559 & 62,027 & \$ 0.7167 & \$ & 44,455 & 89,015 & \$ & 1.6200 & \$ & 144,204 & \$ & 188,659 \\
\hline Total & 901,457 & \$ 3.38 & \$ & 3,043,768 & 588,499 & \$ 0.72 & \$ & 421,777 & 906,217 & \$ & 1.62 & \$ & 1,468,072 & \$ & 1,889,849 \\
\hline Add Extra Host Here (I) & \multicolumn{4}{|c|}{Network} & \multicolumn{4}{|c|}{Line Connection} & \multicolumn{5}{|l|}{Transformation Connection} & \multicolumn{2}{|r|}{Total Line} \\
\hline Month & Units Billed & Rate & \multicolumn{2}{|r|}{Amount} & Units Billed & Rate & \multicolumn{2}{|r|}{Amount} & Units Billed & \multicolumn{2}{|r|}{Rate} & \multicolumn{2}{|r|}{Amount} & \multicolumn{2}{|r|}{Amount} \\
\hline January & - & \$ & \$ & - & - & \$ & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline February & - & \$ & \$ & - & - & \$ & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline March & - & \$ & \$ & - & - & \$ & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline April & - & \$ & \$ & - & - & \$ & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline May & - & \$ & \$ & - & - & \$ - & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline June & - & \$ & \$ & - & - & \$ & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline July & - & \$ & \$ & - & - & \$ & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline August & - & \$ & \$ & - & - & \$ & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline September & - & \$ & \$ & - & - & \$ & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline October & - & \$ - & \$ & - & - & \$ - & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline November & - & \$ - & \$ & - & - & \$ - & \$ & - & - & \$ & . & \$ & - & \$ & - \\
\hline December & - & \$ - & \$ & - & - & \$ - & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline Total & - & \$ - & \$ & - & \(-\) & \$ - & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline
\end{tabular}

\section*{筑等 Ontario Energy Board}

\section*{Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc.}

The purpose of this sheet is to calculate the expected billing when forecasted 2015 Uniform Transmission Rates are applied against historical 2013 transmission units.
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline Add Extra Host Here (II) & \multicolumn{4}{|c|}{Network} & \multicolumn{5}{|c|}{Line Connection} & \multicolumn{5}{|l|}{Transformation Connection} & \multicolumn{2}{|r|}{Total Line} \\
\hline Month & Units Billed & Rate & & Amount & Units Billed & & Rate & & Amount & Units Billed & & ate & & Amount & & Amount \\
\hline January & - & \$ - & \$ & - & - & \$ & - & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline February & - & \$ & \$ & - & - & \$ & - & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline March & - & \$ & \$ & - & - & \$ & - & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline April & - & \$ & \$ & - & - & \$ & - & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline May & - & \$ & \$ & - & - & \$ & - & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline June & - & \$ & \$ & - & - & \$ & - & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline July & - & \$ & \$ & - & - & \$ & - & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline August & - & \$ & \$ & - & - & \$ & - & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline September & - & \$ & \$ & - & - & \$ & - & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline October & - & \$ & \$ & - & - & \$ & - & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline November & - & \$ & \$ & - & - & \$ & - & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline December & - & \$ - & \$ & - & - & \$ & - & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline Total & - & \$ - & \$ & - & - & \$ & \(-\) & \$ & - & - & \$ & - & \$ & - & \$ & - \\
\hline Total & \multicolumn{4}{|c|}{Network} & \multicolumn{5}{|c|}{Line Connection} & \multicolumn{5}{|l|}{Transformation Connection} & & Total Line \\
\hline Month & Units Billed & Rate & \multicolumn{2}{|r|}{Amount} & Units Billed & \multicolumn{2}{|r|}{Rate} & \multicolumn{2}{|r|}{Amount} & Units Billed & \multicolumn{2}{|r|}{Rate} & \multicolumn{2}{|r|}{Amount} & \multicolumn{2}{|r|}{Amount} \\
\hline January & 90,784 & \$ 3.38 & \$ & 306,532 & 58,758 & \$ & 0.72 & \$ & 42,112 & 90,989 & \$ & 1.62 & \$ & 147,402 & \$ & 189,514 \\
\hline February & 80,221 & \$ 3.38 & \$ & 270,866 & 55,403 & \$ & 0.72 & \$ & 39,707 & 80,410 & \$ & 1.62 & \$ & 130,264 & \$ & 169,972 \\
\hline March & 74,657 & \$ 3.38 & \$ & 252,079 & 51,263 & \$ & 0.72 & \$ & 36,740 & 75,303 & \$ & 1.62 & \$ & 121,991 & \$ & 158,731 \\
\hline April & 70,338 & \$ 3.38 & \$ & 237,496 & 46,100 & \$ & 0.72 & \$ & 33,040 & 71,905 & \$ & 1.62 & \$ & 116,486 & \$ & 149,526 \\
\hline May & 62,630 & \$ 3.38 & \$ & 211,470 & 41,342 & \$ & 0.72 & \$ & 29,630 & 64,483 & \$ & 1.62 & \$ & 104,463 & \$ & 134,093 \\
\hline June & 70,673 & \$ 3.38 & \$ & 238,626 & 43,637 & \$ & 0.72 & \$ & 31,275 & 70,673 & \$ & 1.62 & \$ & 114,490 & \$ & 145,765 \\
\hline July & 76,032 & \$ 3.38 & \$ & 256,720 & 47,196 & \$ & 0.72 & \$ & 33,826 & 76,032 & \$ & 1.62 & \$ & 123,171 & \$ & 156,997 \\
\hline August & 70,192 & \$ 3.38 & \$ & 237,003 & 44,555 & \$ & 0.72 & \$ & 31,933 & 70,192 & \$ & 1.62 & \$ & 113,711 & \$ & 145,644 \\
\hline September & 58,503 & \$ 3.38 & \$ & 197,536 & 36,718 & \$ & 0.72 & \$ & 26,316 & 58,737 & \$ & 1.62 & \$ & 95,154 & \$ & 121,470 \\
\hline October & 78,034 & \$ 3.38 & \$ & 263,483 & 47,309 & \$ & 0.72 & \$ & 33,906 & 78,085 & \$ & 1.62 & \$ & 126,497 & \$ & 160,403 \\
\hline November & 80,378 & \$ 3.38 & \$ & 271,396 & 54,190 & \$ & 0.72 & \$ & 38,838 & 80,394 & \$ & 1.62 & \$ & 130,238 & \$ & 169,076 \\
\hline December & 89,015 & \$ 3.38 & \$ & 300,559 & 62,027 & \$ & 0.72 & \$ & 44,455 & 89,015 & \$ & 1.62 & \$ & 144,204 & \$ & 188,659 \\
\hline Total & 901,457 & \$ 3.38 & \$ & 3,043,768 & 588,499 & \$ & 0.72 & \$ & 421,777 & 906,217 & \$ & 1.62 & \$ & 1,468,072 & \$ & 1,889,849 \\
\hline & & & & & & & & & & \multicolumn{5}{|l|}{Transformer Allowance Credit (if applicable)} & \$ & - \\
\hline
\end{tabular}

\section*{悪 Ontario Energy Board}

\section*{Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc.}

The purpose of this sheet is to re-align the current RTS Network Rates to recover current wholesale network costs.
\begin{tabular}{|c|c|c|}
\hline Rate Class & Rate Description & U \\
\hline RESIDENTIAL & Retail Transmission Rate - Network Service Rate & \$kW \\
\hline general service less than 50 KW & Retail Transmission Rate - Network Service Rate & \$kW \\
\hline GENERAL SERVICE 50 TO 4,999 KW & Retail Transmission Rate - Network Service Rate & \$kW \\
\hline UNMETERED SCATTERED LOAD & Retail Transmission Rate - Network Service Rate & \$/kW \\
\hline SENTINEL LIGHTING & Retail Transmission Rate - Network Service Rate & \$/kW \\
\hline STREET LIGHTING & Retail Transmission Rate - Network Service Rate & \$/kW \\
\hline
\end{tabular}

\section*{篤 Ontario Energy Board}

\section*{Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc.}

The purpose of this sheet is to re-align the current RTS Connection Rates to recover current wholesale connection costs.
\begin{tabular}{|c|c|}
\hline Rate Class & Rate Description \\
\hline RESIDENTIAL & Retail Transmission Rate - Line and Transformation Connection Service Rate \\
\hline GENERAL SERVICE LESS THAN 50 KW & Retail Transmission Rate - Line and Transformation Connection Service Rate \\
\hline GENERAL SERVICE 50 TO 4,999 KW & Retail Transmission Rate - Line and Transformation Connection Service Rate \\
\hline UNMETERED SCATTERED LOAD & Retail Transmission Rate - Line and Transformation Connection Service Rate \\
\hline SENTINEL LIGHTING & Retail Transmission Rate - Line and Transformation Connection Service Rate \\
\hline Street lighting & Retail Transmission Rate - Line and Transformation Connection Service Rate \\
\hline
\end{tabular}

Unit

\section*{Current RTSRConnection}

Loss Adjusted
Billed kWh
\(\begin{array}{rr}0.0041 & 208,216,710 \\ 0.0038 & 70,256,142 \\ 1.5166 & - \\ 0.0038 & 310,535\end{array}\)
\begin{tabular}{lrr}
\(\$ / k W h\) & 0.0041 & \(208,216,710\) \\
\(\$ W W W\) & 0.0038 & \(70,256,142\) \\
\(\$ k W\) & 1.5166 & 310,535 \\
\(\$ \$ W W\) & 0.0038 & \\
\(\$ k W\) & 1.1987 & -
\end{tabular}

Loss Adjusted Billed kW
-
511,129
\(-\quad 19\)
13618

Billed
Amount
Billed Current Billing 853,689
266,973
775,178
1,180
23
159
\begin{tabular}{rr}
\(44.6 \%\) & 843,364 \\
\(14.0 \%\) & 263,745 \\
\(40.5 \%\) & 765,803 \\
\(0.1 \%\) & 1,166 \\
\(0.0 \%\) & 22 \\
\(0.8 \%\) & 15,748
\end{tabular}

\section*{Proposed} RTSR
Connection Connection

\section*{害 Ontario Energy Board}

\section*{Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc.}

The purpose of this sheet is to update the re-align RTS Network Rates to recover forecast wholesale network costs.
\begin{tabular}{|c|c|}
\hline Rate Class & Rate Description \\
\hline RESIDENTIAL & Retail Transmission Rate - Network Service Rate \\
\hline GENERAL SERVICE LESS THAN 50 k & KRetail Transmission Rate - Network Service Rate \\
\hline GENERAL SERVICE 50 TO 4,999 KW & Retail Transmission Rate - Network Service Rate \\
\hline UNMETERED SCATTERED LOAD & Retail Transmission Rate - Network Service Rate \\
\hline SENTINEL LIGHting & Retail Transmission Rate - Network Service Rate \\
\hline Street lighting & Retail Transmission Rate - Network Service Rat \\
\hline
\end{tabular}
Unit

\(\$ / k W h\)
\(\$ / k W h\)
\(\$ / k W\)
\(\$ / k W h\)
\(\$ / k W\)
\(\$ / k W\)
\begin{tabular}{c} 
Adjusted \\
RTSR- \\
Network
\end{tabular}


0.0065
0.0059
2.471
0.0059
1.8652
1.8504
\(\underset{\text { kWh }}{\text { Loss Adjusted }}\)
\(\begin{array}{cc}\text { Loss Adjusted } & \text { Billed } \\ \text { Billed } \mathrm{kW} & \text { Amou }\end{array}\)
Billed
Amount

208,216,710 \(70,256,142\)
\({ }_{310,535}^{\circ}\)

Amount \% Wholes

Proposed Proposed
RTSR Network
0.0065
0.0059
0.0059
2.4571
0.0059
2.4571
0.0059
1.8652
1.8652
1.8504

\section*{}

\section*{Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc.}

The purpose of this sheet is to update the re-aligned RTS Connection Rates to recover forecast wholesale connection costs.

\section*{Rate Class}

Rate Description
L

Forecast Wholesale
Billing

Proposed RTSR

RESIDENTIAL Retail Transmission Rate - Line and Transformation Connection Servic \(\$ / k W h\) GENERAL SERVICE LESS THAN 50 r Retail Transmission Rate - Line and Transformation Connection Servic \(\$ / k W h\) GENERAL SERVICE 50 TO 4,999 KW Retail Transmission Rate - Line and Transformation Connection Servic \(\$ / \mathrm{kW}\) UNMETERED SCATTERED LOAD Retail Transmission Rate - Line and Transformation Connection Servic \(\$ / k W h\) SENTINEL LIGHTING street lighting Rate - Line and Transfation Connection Servic \(\$ / k W\) Retail Transmission Rate - Line and Transformation Connection Servic \(\$ / \mathrm{kW}\)
0.0041
0.0041
0.0038
1.4983
1.4983
0.0038
1.1842
1.1842
1.1564

0,256,142
310,535 511,129 . 19
13,618

843,364
263,745
765,803
76,803
1,166
22
15
14.0\% \(\quad 263,745\)
40.5\% \(\quad 765,803\) \(0.1 \%\)
\(0.0 \%\) \(0.0 \%\)
\(0.8 \%\)
0.0041
0.0038
1.4983 1.4983 1.0038
0.01842
1.1854 1.1842
1.1564

\section*{Ontario Energy Board}

\section*{Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc.}

This sheet lists proposed RTSRs for all classes. No input required.

Rate Class

RESIDENTIAL
RESIDENTIAL GENERAL SERVICE LESS THAN 50 KW GENERAL SERVICE 50 TO 4,999 KW GENERAL SERVICE 50 TO 4,999 KW UNMETERED SCATTERED LOAD UNMETERED SCATTERED LOAD
SENTINEL LIGHTING
SENTINEL LIGHTING
STREET LIGHTING
STREET LIGHTING

Retail Transmission Rate - Network Service Rate
Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Network Service Rate
Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Network Service Rate
Retail Transmission Rate - Line and Transformation Connection Service Rate
\begin{tabular}{ll} 
\$/kWh & 0.0065 \\
\$/kWh & 0.0041 \\
\$/kWh & 0.0059 \\
\$/kWh & 0.0038 \\
\$/kW & 2.4571 \\
\$/kW & 1.4983 \\
\$/kWh & 0.0059 \\
\$/kWh & 0.0038 \\
\$/kW & 1.8652 \\
\$/kW & 1.1842 \\
\$/kW & 1.8504 \\
\$/kW & 1.1564
\end{tabular}

\section*{Ontario Energy Board}

\section*{Incentive Regulation Model for 2015 Filers}

\section*{Westario Power Inc.}

If applicable, please enter any adjustments related to the revenue to cost ratio model into columns \(\mathbf{C}\) and E . The Price Escalator and Stretch Factor have been set at the 2014 values and will be updated by Board staff at a later date.
\begin{tabular}{|c|c|c|c|}
\hline Price Escalator & 1.70\% & Choose Stretch Factor Group & V \\
\hline Productivity Factor & 0.00\% & Associated Stretch Factor Value & 0.60\% \\
\hline Price Cap Index & 1.10\% & & \\
\hline
\end{tabular}

Price Cap Index to
MFC Adjustment Current Volumetric DVR Adjustment from be Applied to MFC

\section*{Rate Class}

RESIDENTIAL
GENERAL SERVICE LESS THAN 50 KW
GENERAL SERVICE 50 TO 4,999 KW UNMETERED SCATTERED LOAD
SENTINEL LIGHTING
STREET LIGHTING
microFIT
from R/C Model Charge R/C Model
\begin{tabular}{c|ccc|c|}
\hline Current MFC & from R/C Model & Charge & R/C Model \\
\hline & & & \\
\hline 12.50 & & 0.0156 & \\
23.99 & & 0.0108 & \\
221.45 & & 2.0808 & \\
6.09 & & 0.0228 & \\
5.49 & & 28.3889 & \\
5.74 & & 4.8213 & \\
\hline
\end{tabular}
and DVR
\(1.10 \%\)
\(1.10 \%\)
\(1.10 \%\)
\(1.10 \%\)
\(1.10 \%\)
\(1.10 \%\)

Proposed
Volumetric
Proposed MFC
12.64
0.0158
0.0109
\(223.89-21037\)
6.16
2.1037
0.0231
28.7012
4.8743

\title{
Incentive Regulation Model for 2015 Filers
}

\section*{Westario Power Inc.}

Please enter the following charges as found on your most recent Board-Approved Tariff Schedule. The standard Allowance rates have been included as default entries. If you have different rates, please make the appropriate corrections in the applicable cells below. As well, please enter the current Specific Service Charges below. The standard Retail Service Charges have been entered below. If you have different rates, please make the appropriate corrections in columns \(\mathrm{A}, \mathrm{C}\) or D as applicable (cells are unlocked).

\section*{ALLOWANCES}
\begin{tabular}{|l|c|c|}
\hline Transformer Allowance for Ownership - per kW of billing demand/month & \(\$ / k W\) & \((0.60)\) \\
\hline Primary Metering Allowance for transformer losses - applied to measured demand and energy & \(\%\) & 1.00 \\
\hline
\end{tabular}

\section*{SPECIFIC SERVICE CHARGES}

\section*{APPLICATION}

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Customer Administration
\begin{tabular}{|c|c|c|}
\hline Arrears certificate & \$ & 15.00 \\
\hline Statement of Account & \$ & 15.00 \\
\hline Pulling Post Dated Cheques & \$ & 15.00 \\
\hline Duplicate Invoices for previous billing & \$ & 15.00 \\
\hline Request for other billing information & \$ & 15.00 \\
\hline Easement Letter & \$ & 15.00 \\
\hline Income Tax Letter & \$ & 15.00 \\
\hline Notification charge & \$ & 15.00 \\
\hline Account History & \$ & 15.00 \\
\hline Credit Reference/credit check (plus credit agency costs) & \$ & 15.00 \\
\hline Returned cheque charge (plus bank charges) & \$ & 15.00 \\
\hline Charge to certify cheque & \$ & 15.00 \\
\hline Legal letter charge & \$ & 15.00 \\
\hline Account set up charge/change of occupancy charge (plus credit agency costs if applicable) & \$ & 30.00 \\
\hline Special meter reads & \$ & 30.00 \\
\hline Meter dispute charge plus Measurement Canada fees (if meter found correct) & \$ & 30.00 \\
\hline
\end{tabular}

\section*{Non-Payment of Account}
\begin{tabular}{|c|c|c|}
\hline Late Payment - per month & \% & 1.50 \\
\hline Late Payment - per annum & \% & 19.56 \\
\hline Collection of account charge - no disconnection & \$ & 30.00 \\
\hline Collection of account charge - no disconnection - after regular hours & \$ & 165.00 \\
\hline Disconnect/Reconnect at meter - during regular hours & \$ & 65.00 \\
\hline Disconnect/Reconnect at meter - after regular hours & \$ & 185.00 \\
\hline Disconnect/Reconnect at pole - during regular hours & \$ & 185.00 \\
\hline Disconnect/Reconnect at pole - after regular hours & \$ & 415.00 \\
\hline Install/Remove load control device - during regular hours & \$ & 65.00 \\
\hline Install/Remove load control device - after regular hours & \$ & 185.00 \\
\hline Service call - customer owned equipment & \$ & 30.00 \\
\hline Service call - after regular hours & \$ & 165.00 \\
\hline Temporary Service - Install \& remove - overhead - no transformer & \$ & 500.00 \\
\hline Temporary Service - Install \& remove - underground - no transformer & \$ & 300.00 \\
\hline Temporary Service - Install \& remove - overhead - with transformer & \$ & 1,000.00 \\
\hline Specific Charge for Access to the Power Poles - \$/pole/year & \$ & 22.35 \\
\hline
\end{tabular}

\section*{RETAIL SERVICE CHARGES (if applicable)}

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.
\begin{tabular}{|c|c|c|}
\hline One-time charge, per retailer, to establish the service agreement between the distributor and the retailer & \$ & 100.00 \\
\hline Monthly Fixed Charge, per retailer & \$ & 20.00 \\
\hline Monthly Variable Charge, per customer, per retailer & \$/cust. & 0.50 \\
\hline Distributor-consolidated billing monthly charge, per customer, per retailer & \$/cust. & 0.30 \\
\hline Retailer-consolidated billing monthly credit, per customer, per retailer & \$/cust. & (0.30) \\
\hline Service Transaction Requests (STR) & & \\
\hline Request fee, per request, applied to the requesting party & \$ & 0.25 \\
\hline Processing fee, per request, applied to the requesting party & \$ & 0.50 \\
\hline Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail & & \\
\hline Settlement Code directly to retailers and customers, if not delivered electronically through the & & \\
\hline Electronic Business Transaction (EBT) system, applied to the requesting party & & \\
\hline Up to twice a year & \$ & no charge \\
\hline More than twice a year, per request (plus incremental delivery costs) & \$ & 2.00 \\
\hline
\end{tabular}

\section*{LOSS FACTORS}

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

\title{
Incentive Regulation Model for 2015 Filers
}

\author{
Westario Power Inc.
}

\title{
Incentive Regulation Model for 2015 Filers
}
\begin{tabular}{|c|c|c|}
\hline STREET LIGHTING SERVICE CLASSIFICATION & Unit & Rate \\
\hline & & \\
\hline & & \\
\hline & & \\
\hline & & \\
\hline & & \\
\hline & & \\
\hline microFIT SERVICE CLASSIFICATION & Unit & Rate \\
\hline & & \\
\hline & & \\
\hline & & \\
\hline & & \\
\hline & & \\
\hline & & \\
\hline
\end{tabular}

\section*{PROPOSED MONTHLY RATES AND CHARGES - Regulatory Component}
\$/kWh
\$/kWh
\$
0.0044
0.0013
0.25

\section*{Appendix E}

RRR 2.1.5 as at December 31, 2013 (filed April 30, 2014)
\begin{tabular}{|c|c|c|c|}
\hline \multicolumn{4}{|l|}{Table 3} \\
\hline \multicolumn{4}{|l|}{Total Metered Consumption (SSS + Retailer customers)} \\
\hline Rate Class & Metered consumption in kWhs (a+c+e) & Metered consumption in kWs (b+d+f) & Annual Bilings - Distribution Revenue (Acct. 4080) \\
\hline Residential & 194,595,056.00 & 0 & 6,399,189.77 \\
\hline General Service < 50 kW & 65,659,946.00 & 0 & 1,520,807.07 \\
\hline General Service >= 50 kW & 171,169,776.00 & 511,130 & 1,929,840.93 \\
\hline Large User & 0.00 & 0 & \\
\hline Sub Transmission Customers & 0.00 & 0 & \\
\hline Embedded Distributor(s) & 0.00 & 0 & \\
\hline Street Lighting Connections & 4,934,582.00 & 13,618 & 465,026.09 \\
\hline Sentinel Lighting Connections & 13,565.00 & 15 & 975.53 \\
\hline Unmetered Scattered Load Connections & 293,679.00 & 4 & 16,230.55 \\
\hline Wholesale Market Participants & 0.00 & 0 & \\
\hline Total (Auto-Calculated) & 436,666,604.00 & 524,767 & 10,332,069.94 \\
\hline
\end{tabular}

\section*{Appendix F}

\section*{RRR 2.1.7 Trial Balance - excerpt}

As of December 31, 2013, filed April 30, 2014
\begin{tabular}{|c|c|c|}
\hline \multicolumn{3}{|l|}{Other Assets and Deferred Charges} \\
\hline Account Description & Account No & Amount \\
\hline Unrecovered Plant and Regulatory Study Costs & 1505 & 0.00 \\
\hline Other Regulatory Assets & 1508 & 60,33200 \\
\hline Preliminary Survey and Investigation Charges & 1510 & 0.00 \\
\hline Emission Allowance Inventory & 1515 & 000 \\
\hline Emission Allowances Withheld & 1516 & 0.00 \\
\hline RCVARetail & 1518 & -17.33300 \\
\hline Special Purpose Charge Assessment Variance Account & 1521 & 0.00 \\
\hline Miscellaneous Deferred Debits & 1525 & 000 \\
\hline Deferred Losses from Disposition of Utility Plant & 1530 & 000 \\
\hline Renewable Connection Capital Deferral Account & 1531 & 000 \\
\hline Renewable Connection OMSA Deferral Account & 1532 & 200800 \\
\hline Renewable Generation Connection Funding Adder Deferral Account & 1533 & 0.00 \\
\hline Smart Grid Capital Deferral Account & 1534 & 000 \\
\hline Smart Grid OM8A Deferral Account & 1535 & 0.00 \\
\hline Smart Grid Funding Adder Deferral Account & 1536 & 000 \\
\hline Unamortized Loss on Reacquired Debt & 1540 & 000 \\
\hline RCVASTR & 1548 & 33,37700 \\
\hline LV Variance Account & 1550 & 651, 38300 \\
\hline Smart Metering Entity Charge Variance Account & 1551 & 13.71000 \\
\hline Smart Meter Capital and Recovery Offset Variance Account & 1555 & 20,55500 \\
\hline Smart Meter OMSA Variance Account & 1556 & 0.00 \\
\hline Deferred Payments in Lieu of Taxes & 1562 & 0.00 \\
\hline Contra Asset - Deferred Payments in Lieu of Taxes & 1563 & 0.00 \\
\hline Board-Approval CDM Variance Account & 1567 & 000 \\
\hline LRAM Variance Account & 1588 & 47,058.00 \\
\hline Extraordinary Event Costs & 1572 & 000 \\
\hline Deferred Rate Impact Amounts & 1574 & 000 \\
\hline IFRS-CGAAP Transitional PP8E Amounts & 1575 & -033.511.00 \\
\hline CGAAP Accounting Changes & 1576 & 0.00 \\
\hline RSVAWMS & 1580 & 351,13000 \\
\hline RSVAONE-TIME & 1582 & 0.00 \\
\hline RSVANW & 1584 & 5739500 \\
\hline RSVACN & 1588 & 1,988, 18, 00 \\
\hline RSVAPOWER & 1588 & 79987300 \\
\hline RSVAGA & 1589 & 000 \\
\hline PILs and Tax Variance for 2000 and Subsequent Years & 1592 & 23.51000 \\
\hline Disposition and Recovery/Refund of Regulatory Balances Control Account & 1595 & 2041,89700 \\
\hline
\end{tabular}```


[^0]:    Total Loss Factor - Secondary Metered Customer < 5,000 kW

[^1]:    Note: For distributors who have a majority of customers on Tiered pricing, please provide a separate bill impact for such customers.

[^2]:    Note: For distributors who have a majority of customers on Tiered pricing, please provide a separate bill impact for such customers.

[^3]:    Note: For distributors who have a majority of customers on Tiered pricing, please provide a separate bill impact for such customers.

[^4]:    Note: For distributors who have a majority of customers on Tiered pricing, please provide a separate bill impact for such customers.

[^5]:    Note: For distributors who have a majority of customers on Tiered pricing, please provide a separate bill impact for such customers.

[^6]:    Note: For distributors who have a majority of customers on Tiered pricing, please provide a separate bill impact for such customers.

