**Cooperative Hydro Embrun (EB-2014-0066)**

**Application Analysis**

**Tab 3 – Rate Class Selection**

* MicroFIT rate class not selected. Please confirm that this should be selected and staff will update the model.

**Response: Confirmed, please add the MicroFIT class to Tab 3 – Rate Class Selection**

**Staff: Corrected.**

**Tab 4 – Current Tariff Schedule**

* USL rate class: Under the application section of the tariff, the words “Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the…” are not entered. Please confirm the above wording should be entered and staff will update the model.

**Response: Correct, please add the missing wording to application section of the USL class in Tab 4 – Current Tariff Schedule.**

**Staff: Corrected.**

* USL rate class: Service charge should be listed on a “per customer” basis as in current tariff. Please confirm and staff will select the appropriate descriptor.

**Response: Correct, please make the above change to Tab 4 – Current Tariff Schedule**

**Staff: Corrected.**

* Street Lighting rate class: Service charge should be listed on a “per connection” basis as in current tariff. Please confirm and staff will select the appropriate descriptor.

**Response: Correct, please make the above change to Tab 4 – Current Tariff Schedule**

**Staff: Corrected.**

* Street Lighting rate class: Rate Rider for Disposition of Account 1576 – effective until December 31, 2015 listed as $(0.2390) in model. Should be $(0.2391) as in current tariff. Please confirm if Cooperative Hydro Embrun agrees, and staff will make the necessary correction.

**Response: Correct, please make the above change to Tab 4 – Current Tariff Schedule**

**Staff: Corrected.**

**Tab 5 – Continuity Schedule**

* Cooperative Hydro Embrun has included projected interest from Jan. 1, 2015 to April 30, 2015 (column BD) on the Group 1 balances - this should be removed. Please confirm, and staff will make the necessary correction.

**Response: Confirmed, remove projected interest from January 1, to April 30 as rates are now effective in January and not May.**

**Staff: Interest removed.**

* RRR 2.1.7 balance in Account 1588 shows an amount of $13,754 and Account 1589 shows an amount of $0. The continuity schedule shows the RRR amount in Account 1588 to be $7,911 and Account 1589 shows $5,844. Staff notes this amount should be reported separately in RRR 2.1.7 (totalled equals $13,754).

**Response: Confirmed, please split the $13,754 into account 1588 and 1589.**

**Staff: Cooperative Hydro Embrun will have to request this adjustment be completed through the Board’s Performance Assessment group** <http://www.ontarioenergyboard.ca/oeb/_Documents/RRR/RRR_data_revision_request_form.pdf>. **This does not have an effect on the processing of this application; however, Cooperative Hydro Embrun should request this change as soon as possible.**

**Tab 6 – Billing Det. for Def. Var** & **Tab 9 – Also has same issue**



* GS < 50kW load forecast as approved in previous CoS: 5,055,400
* USL load forecast as approved in previous CoS: 91,443
* Please confirm if Cooperative Hydro Embrun agrees, and staff will make the necessary corrections. If not, please provide an explanation for the figures entered.

**Response: Confirmed, make the above adjustment to Tab 6 and Tab 9.**

**Staff: Corrected on Tabs 6 & 9.**

**Tab 14 – RTSR RRR Data**



* Staff notes that the data entered above does not reconcile to the RRR 2.1.5 data as filed by Cooperate Hydro Embrun, with the exception of the GS > 50 and Street Lighting rate classes. Staff believes the following data should be applicable:

|  |  |  |
| --- | --- | --- |
| Rate Class | Metered kWh | Metered kW |
| Residential | 19,662,666 |  |
| GS < 50 kW | 4,699,450 |  |
| GS > 50 to 4,999 kW |  | Correct 12,639 |
| USL | 77,238 |  |
| Street Lighting |  | Correct 1,003 |

* Please confirm if Cooperative Hydro Embrun agrees and staff will make the necessary corrections to the model. If not, please provide an explanation for the figures entered.

**Response: Confirmed, make the above adjustment to the Residential, GS<50 and USL classes.**

**Staff: Adjustments made.**