K3.1

					$(000,000)					
		Approved			Being reviewed in 2015 Custom IR application EB-2013-0416					
	2006	2007	2008	2009	2010	2011	2012	2013	2014	
Hydro One Networks										
Capital										
- Minimum Functionality	$ 14.10	$ 76.70	$ 106.20	$ 130.80	$ 109.60	$ 56.40	$ 33.30	$ 20.00		$ 547.10
- Beyond Minimum Functionality				$ 8.40	$ 20.10	$ 9.60	$ 5.10	$ 1.10		$ 44.30
OM&A										
- Minimum Functionality	$ 4.90	$ 6.20	$ 6.90	$ 9.00	$ 4.90	$ 6.60	$ 5.50	$ 7.70		$ 51.70
- Beyond Minimum Functionality				$ 0.60	$ 3.40	$ 1.80	$ 2.40	$ 3.00		$ 11.20
										$ 654.30
Number of Smart Meters Installed										
Residential			603,406	393,762	66,487	656	10,579	9,193		1,084,083
GS			37,366	30,497	16,309	14,019	2,689	907		101,787
Other				395	3,145	6,449	4,256	2,685		16,930
Total										1,202,800
Average cost per meter										$ 543.98