

APPENDIX B

2013 BOARD APPROVED LOAD FORECAST (EB-2012-0167)

Settlement Table #4: Load Forecast

| | Initial Application | Settlement Adjustment | Settlement Agreement |
|--|---------------------|-----------------------|----------------------|
| Residential | | | |
| Customers | 45,158 | -277 | 44,881 |
| kWh | 335,941,782 | 3,779,280 | 339,721,062 |
| General Service < 50 kW | | | |
| Customers | 4,330 | 162 | 4,492 |
| kWh | 129,942,565 | 1,461,829 | 131,404,394 |
| General Service > 50 to 999 kW | | | |
| Customers | 507 | 7 | 515 |
| kWh | 285,190,036 | 3,208,333 | 288,398,369 |
| kW | 774,872 | 8,717 | 783,589 |
| General Service > 1000 kW | | | |
| Customers | 19 | 0 | 19 |
| kWh | 181,491,144 | 2,041,740 | 183,532,884 |
| kW | 562,588 | 6,329 | 568,917 |
| Streetlights | | | |
| Connections | 13,180 | 37 | 13,217 |
| kWh | 11,059,201 | 124,414 | 11,183,615 |
| kW | 31,152 | 350 | 31,502 |
| Sentinel Lights | | | |
| Connections | 151 | 18 | 169 |
| kWh | 121,120 | 1,363 | 122,483 |
| kW | 336 | 4 | 340 |
| Unmetered Scattered Load | | | |
| Connections | 481 | -5 | 475 |
| kWh | 2,002,380 | 22,527 | 2,024,907 |
| Total of Above | | | |
| Customer/Connections | 63,827 | -59 | 63,767 |
| kWh | 945,748,229 | 10,639,486 | 956,387,714 |
| kW from applicable classes | 1,368,948 | 15,400 | 1,384,348 |