### Ontario Energy Board

# **Incentive Regulation Model for 2015 Filers**

Version

1.1

Utility Name	Chapleau Public Utilities Corporation
Service Territory	Town of Chapleau
Assigned EB Number	EB-2014-0063
Name of Contact and Title	Marita Morin, Secretary/Treasurer
Phone Number	705-864-0111
Email Address	chec@onlink.net
We are applying for rates effective	May-01-15
Rate-Setting Method	Price Cap IR
Please indicate in which Rate Year the Group 1 accounts were last cleared <sup>1</sup>	2014
Please indicate the last Cost of Service Re-Basing Year	2012
Notes	
Pale green cells represent input co	ells.

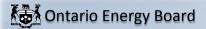
Pale blue cells represent drop-down lists. The applicant should select the appropriate item from the drop-down list.

White cells contain fixed values, automatically generated values or formulae.

#### Note:

1. Rate year of application

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**Chapleau Public Utilities Corporation - Town of Chapleau** 

- Ontario Energy Board's 2015 Electricity Distribution Rates Webpage
- <u>An updated version of Chapter 3 of the Filing Requirements for Electricity Distribution Rate Applications for 2015 rates.</u>



### **Chapleau Public Utilities Corporation - Town of Chapleau**

Select the appropriate rate classes as they appear on your most recent Board-Approved Tariff of Rates and Charges, including the MicroFit Class.

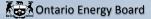
7

How many classes are on your most recent Board-Approved Tariff of Rates and Charges?

Select Your Rate Classes from the Blue Cells below. Please ensure that a rate class is assigned to each shaded cell.

### **Rate Class Classification**

1	RESIDENTIAL
2	GENERAL SERVICE LESS THAN 50 KW
3	GENERAL SERVICE 50 TO 4,999 KW
4	UNMETERED SCATTERED LOAD
5	SENTINEL LIGHTING
6	STREET LIGHTING
7	microElT



#### **Chapleau Public Utilities Corporation - Town of Chapleau**

For each class, Applicants are required to copy and paste the class descriptions (located directly under the class name) and the description of the applicability of those rates (description is found under the class name and directly under the word "APPLICATION"). By using the drop-down lists located under the column labeled "Rate Description", please select the descriptions of the rates and charges that **BEST MATCHES** the descriptions on your most recent Board-Approved Tariff of Rates and Charges. If the description is not found in the drop-down list, please enter the description in the green cells under the correct class exactly as it appears on the tariff. Please do not enter more than one "Service Charge" for each class for which a base monthly fixed charge applies.

#### Chapleau Public Utilities Corporation TARIFF OF RATES AND CHARGES

#### **RESIDENTIAL Service Classification**

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively by a single family unit, non-commercial. This can be a separately metered living accommodation, town-house, apartment, semi-detached, duplex, triplex or quadruplex with residential zoning. Further servicing details are available in the distributor's Condition of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

	(If applicable, Effective Date MUST be included in rate description)		
Service Charge		\$	23.77
Rate Rider for Disposition of Residual Historical Smart Meter Costs - effective un	ntil April 30, 2016	\$	2.26
Rate Rider for Disposition of Stranded Meter Costs - effective until April 30, 201	6	\$	0.90
Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018		\$	0.79
Distribution Volumetric Rate		\$/kWh	0.0138
Low Voltage Service Rate		\$/kWh	0.0006
Rate Rider for Disposition of Deferral/Variance Accounts (2012) - effective until	April 30, 2016	\$/kWh	(0.0034)
Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until a	April 30, 2015	\$/kWh	0.0036
Rate Rider for Disposition of Global Adjustment Sub-Account (2013) - effective Applicable only for Non-RPP Customers	until April 30, 2015	\$/kWh	(0.0021)
Retail Transmission Rate - Network Service Rate		\$/kWh	0.0069
Retail Transmission Rate - Line and Transformation Connection Service Rate		\$/kWh	0.0016
Rate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until	April 30, 2016	\$/kWh	(0.0021)
Rate Rider for Disposition of Global Adjustment Account (2014) - effective until	April 30, 2016. Applicable only for Non-RPP Customers	\$/kWh	0.0024
MONTHLY RATES AND CHARGES - Regulatory Component	t		

Wholesale Market Service Rate	\$/kWh	0.0044
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0013
Standard Supply Service - Administrative Charge (if applicable)	\$	0.2500

#### **GENERAL SERVICE LESS THAN 50 KW Service Classification**

This classification refers to a non residential account taking electricity at 750 volts or less whose average monthly average peak demand is less than, or is forecast to be less than, 50 kW. Further servicing details are	
available in the distributor's Condition of Service.	

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.		
No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be m this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.	ade except a	s permitted by
Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale mark addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.	et price, as a	applicable. In
It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.	such as the	Debt Retirement
MONTHLY RATES AND CHARGES - Delivery Component ( <u>(f applicable, Effective Date MUST be included in rate description</u> )		
Service Charge	\$	34.78
Rate Rider for Disposition of Residual Historical Smart Meter Costs - effective until April 30, 2016	\$	3.29
Rate Rider for Disposition of Stranded Meter Costs - effective until April 30, 2016	s	1.64
Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018	s	0.79
Distribution Volumetric Rate	\$/kWh	0.0177
Low Voltage Service Rate	\$/kWh	0.0006
Rate Rider for Disposition of Deferral/Variance Accounts (2012) - effective until April 30, 2016	\$/kWh	(0.0030)
Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until April 30, 2015	\$/kWh	0.0036
Rate Rider for Disposition of Global Adjustment Sub-Account (2013) - effective until April 30, 2015 Applicable only for Non-RPP Customers	\$/kWh	(0.0021)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0061
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016
Rate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2016	\$/kWh	(0.0021)
Rate Rider for Disposition of Global Adjustment Account (2014) - effective until April 30, 2016. Applicable only for Non-RPP Customers	\$/kWh	0.0024
MONTHLY RATES AND CHARGES - Regulatory Component		

 Wholesale Market Service Rate
 \$/kWh
 0.0044

 Rural or Remote Electricity Rate Protection Charge (RRRP)
 \$/kWh
 0.013

 Standard Supply Service - Administrative Charge (if applicable)
 \$
 0.25

#### **GENERAL SERVICE 50 TO 4,999 KW Service Classification**

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Further servicing
details are available in the distributor's Condition of Service.
APPLICATION
The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be
applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component (If a	applicable, Effective Date MUST be included in rate description)	
Service Charge		\$ 192.00
Rate Rider for Disposition of Residual Historical Smart Meter Costs - effective until Apr	vril 30, 2016	\$ 6.10

Distribution Volumetric Rate	\$/kW	3.5875
Low Voltage Service Rate	\$/kW	0.2256
Rate Rider for Disposition of Deferral/Variance Accounts (2012) - effective until April 30, 2016	\$/kW	(0.7046)
Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until April 30, 2015	\$/kW	1.4064
Rate Rider for Disposition of Global Adjustment Sub-Account (2013) - effective until April 30, 2015 Applicable only for Non-RPP Customers	\$/kW	(0.8225)
Retail Transmission Rate - Network Service Rate	\$/kW	2.5339
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.5811
Rate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2016	\$/kW	(0.8028)
Rate Rider for Disposition of Global Adjustment Account (2014) - effective until April 30, 2016. Applicable only for Non-RPP Customers	\$/kW	0.9020
MONTHLY RATES AND CHARGES - Regulatory Component		

Wholesale Market Service Rate Rural or Remote Electricity Rate Protection Charge (RRRP) Standard Supply Service - Administrative Charge (if applicable) \$/kWh 0.0044 \$/kWh 0.0013 \$ 0.2500

#### UNMETERED SCATTERED LOAD Service Classification

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is un-metered. Such connections include cable TV, power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load. Further servicing details are available in the distributor's Condition of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component (If applicable, Effective Date MUST be included in rate description)		
Service Charge	\$	24.71
Distribution Volumetric Rate	\$/kWh	0.0332
Low Voltage Service Rate	\$/kWh	0.0006
Rate Rider for Disposition of Deferral/Variance Accounts (2012) - effective until April 30, 2016	\$/kWh	(0.0177)
Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until April 30, 2015	\$/kWh	0.0036
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0061
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016

Rate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2016	\$/kWh	(0.0029)
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0044

Rural or Remote Electricity Rate Protection Charge (RRRP) Standard Supply Service - Administrative Charge (if applicable) \$/kWh 0.0044 \$/kWh 0.0013 \$ 0.2500

### SENTINEL LIGHTING Service Classification

he application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be pplicable to the administration of this schedule.	This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Further servicing details are available in the distributor's Condit	ion of Service.	
pplicable to the administration of this schedule.	APPLICATION		
pplicable to the administration of this schedule.	Fhe application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto	as approved by the Board, which	mav be
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	Refail Transmission Rate - Network Service Rate	\$/kW	1.9208
the Rider for Disposition of Deferral/Variance Accounts (2014) - effective unit April 30, 2016	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	
Image:			
Image: A generation of Deferral/Variance Accounts (2014) - effective until April 30, 2016       Image: A generation of Deferral/Variance Accounts (2014) - effective until April 30, 2016       Image: A generation of Deferral/Variance Accounts (2014) - effective until April 30, 2016       Image: A generation of Deferral/Variance Accounts (2014) - effective until April 30, 2016       Image: A generation of Deferral/Variance Accounts (2014) - effective until April 30, 2016       Image: A generation of Deferral/Variance Accounts (2014) - effective until April 30, 2016       Image: A generation of Deferral/Variance Accounts (2014) - effective until April 30, 2016       Image: A generation of Deferral/Variance Accounts (2014) - effective until April 30, 2016       Image: A generation of Deferral/Variance Accounts (2014) - effective until April 30, 2016       Image: A generation of Deferral/Variance Accounts (2014) - effective until April 30, 2016       Image: A generation of Deferral/Variance Accounts (2014) - effective until April 30, 2016       Image: A generation of Deferral/Variance Accounts (2014) - effective until April 30, 2016       Image: A generation of Deferral/Variance Accounts (2014) - effective until April 30, 2016       Image: A generation of Deferral/Variance Accounts (2014) - effective until April 30, 2016       Image: A generation of Deferral/Variance Accounts (2014) - effective until April 30, 2016       Image: A generation of Deferral/Variance Accounts (2014) - effective until April 30, 2016       Image: A generation of Deferral/Variance Accounts (2014) - effective until April 30, 2016			
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ate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2016 (0.8234)			
ate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2016 (0.8234)			
ate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2016 (0.8234)			
ate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2016 (0.8234)			
ate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2016 (0.8234)			
	Rate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2016	\$/kW	(0.8234)

#### MONTHLY RATES AND CHARGES - Regulatory Component

Wholesale Market Service Rate	\$/kWh	0.0044
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0013
Standard Supply Service - Administrative Charge (if applicable)	\$	0.2500

#### STREET LIGHTING Service Classification

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template. Further servicing details are available in the distributor's Conditions of Service.

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the applicable to the administration of this schedule.	Board, which	may be
No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be r this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.	nade except a	as permitted by
Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale mar addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.	ket price, as a	applicable. In
It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approva Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.	l, such as the	Debt Retirement
MONTHLY RATES AND CHARGES - Delivery Component (If applicable, Effective Date MUST be included in rate description)		
Service Charge	\$	4.38
Distribution Volumetric Rate	\$/kW	20.3873
Low Voltage Service Rate	\$/kW	0.2173
Rate Rider for Disposition of Deferral/Variance Accounts (2012) - effective until April 30, 2016	\$/kW	(1.6069)
Rate Rider for Disposition of Deferral/Variance Accounts (2013) - effective until April 30, 2015	\$/kW	1.3550
Retail Transmission Rate - Network Service Rate	\$/kW	1.9111
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.4493
Deta Dida da Disservicio el Defenditorio en Asservato (0044), effectiva en il Acel 20, 2040	<b>6 1 1</b>	(0.7505)
Rate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2016	\$/kW	(0.7525)

#### MONTHLY RATES AND CHARGES - Regulatory Component

 Wholesale Market Service Rate
 \$/kWh
 0.0044

 Rural or Remote Electricity Rate Protection Charge (RRRP)
 \$/kWh
 0.0013

 Standard Supply Service - Administrative Charge (if applicable)
 \$
 0.25

#### microFIT Service Classification

This classification applies to an electricity generation facility contracted under the Ontario Power Authority's microFIT program and connected to the distributor's distribution system. Fu	rther servic	ing details are
available in the distributor's Conditions of Service.		
APPLICATION		
The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Bo	ard, which	may be
applicable to the administration of this schedule.		
No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be man	de execpt a	s permitted by
this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.		
Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market	t price, as a	pplicable.
It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, s	such as the	Debt Retirement
Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.		
MONTHLY RATES AND CHARGES - Delivery Component (If applicable, Effective Date MUST be included in rate description) Service Charge	s	5.40
	÷	0.10

**Chapleau Public Utilities Corporation - Town of Chap** 

Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2015 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2014 EDR process (CoS or IRM) you received approval for the December 31, 2012 balances, the starting point for your entries below should be the 2011 year. This will allow for the correct starting point for the 1 2012 opening balance columns for both principal and interest.

Account Descriptions	Account Number
Group 1 Accounts	
LV Variance Account	1550
Smart Metering Entity Charge Variance	1551
RSVA - Wholesale Market Service Charge	1580
RSVA - Retail Transmission Network Charge	1584
RSVA - Retail Transmission Connection Charge	1586
RSVA - Power (excluding Global Adjustment)	1588
RSVA - Global Adjustment	1589
Recovery of Regulatory Asset Balances	1590
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>4</sup>	1595
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595
RSVA - Global Adjustment	1589

Account Descriptions	Account Number
Total Group 1 Balance	
LRAM Variance Account	1568
Total including Account 1568	

### Ontario Energy Board

# **Incentive Regulation Model for 2015 Filers**

**Chapleau Public Utilities Corporation - Town of Chapleau** 

Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2015 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2014 EDR process (CoS or IRM) you received approval for the December 31, 2012 balances, the starting point for your entries below should be the 2011 year. This will allow for the correct starting point for the the 2012 opening balance columns for both principal and interest.

						2010					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan-1-10	Transactions Debit / (Credit) during 2010 excluding interest and adjustments <sup>2</sup>	Board-Approved Disposition during 2010	Adjustments during 2010 - other <sup>1</sup>	Closing Principal Balance as of Dec-31-10	Opening Interest Amounts as of Jan-1-10	Interest Jan-1 to Dec-31-10	Board-Approved Disposition during 2010	Adjustments during 2010 - other <sup>2</sup>	Closing Interest Amounts as of Dec-31-10
Group 1 Accounts											
LV Variance Account	1550	(39,135)				(39,135)	(1,819)				(1,819)
Smart Metering Entity Charge Variance	1551										
RSVA - Wholesale Market Service Charge	1580	(61,185)				(61,185)	(168)				(168)
RSVA - Retail Transmission Network Charge	1584	17,038				17,038	321				321
RSVA - Retail Transmission Connection Charge	1586	25,326				25,326	· · · · ·				(1,484)
RSVA - Power (excluding Global Adjustment)	1588	141,966				141,966	(/				(940)
RSVA - Global Adjustment	1589	(29,450)				(29,450)	(2,844)				(2,844)
Recovery of Regulatory Asset Balances	1590					0					0
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>4</sup>	1595	18,317				18,317	(4,652)				(4,652)
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595					0					0
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595	(2,341)				(2,341)	(467)				(467)
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	(63,707)				(63,707)					(388)
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595					0	()				0
RSVA - Global Adjustment	1589	(29,450)	C	0	0	(29,450)	(2,844)	0	0	0	) (2,844)
Total Group 1 Balance excluding Account 1589 - Global Adjustment		36,279	C	0	0	36,279	(9,597)	0	0	0	) (9,597)

						2010					
	Account	Dpening Principal Amounts as of Jan-1-10	Transactions Debit / (Credit) during 2010 excluding interest and adjustments <sup>2</sup>	Board-Approved Disposition during 2010	Adjustments during 2010 - other <sup>1</sup>	Closing Principal Balance as of Dec-31-10	Opening Interest Amounts as of Jan-1-10	Interest Jan-1 to Dec-31-10	Board-Approved Disposition during 2010	Adjustments during 2010 - other <sup>2</sup>	Closing Interest Amounts as of Dec-31-10
Total Group 1 Balance		6,829	0	C	C	6,829	(12,441)	C	0	C	) (12,441)
LRAM Variance Account	1568					0					0
Total including Account 1568		6,829	0	C	C	6,829	(12,441)	C	0	C	) (12,441)

**Chapleau Public Utilities Corporation - Town of Chap** 

Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2015 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2014 EDR process (CoS or IRM) you received approval for the December 31, 2012 balances, the starting point for your entries below should be the 2011 year. This will allow for the correct starting point for the the 2012 opening balance columns for both principal and interest.

						2011					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan-1-11	Transactions Debit / (Credit) during 2011 excluding interest and adjustments <sup>2</sup>	Board-Approved Disposition during 2011	Adjustments during 2011 - other <sup>1</sup>	Closing Principal Balance as of Dec-31-11	Opening Interest Amounts as of Jan-1-11	Interest Jan-1 to Dec-31-11	Board-Approved Disposition during 2011	Adjustments during 2011 - other <sup>2</sup>	Closing Interest Amounts as of Dec-31-11
Group 1 Accounts											
LV Variance Account	1550	(39,135)				(39,135)	(1,819)				(1,819)
Smart Metering Entity Charge Variance	1551										
RSVA - Wholesale Market Service Charge	1580	(61,185)				(61,185)	(168)				(168)
RSVA - Retail Transmission Network Charge	1584	17,038				17,038	321				321
RSVA - Retail Transmission Connection Charge	1586	25,326				25,326	(1,484)				(1,484)
RSVA - Power (excluding Global Adjustment)	1588	141,966				141,966	(940)				(940)
RSVA - Global Adjustment	1589	(29,450)				(29,450)	(2,844)				(2,844)
Recovery of Regulatory Asset Balances	1590	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>4</sup>	1595	18,317				18,317	(4,652)				(4,652)
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595	(2,341)				(2,341)	(467)				(467)
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	(63,707)				(63,707)	(388)				(388)
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	0				0	0				0
RSVA - Global Adjustment	1589	(29,450)	C	0	0	(29,450)	(2,844)	0	0	0	) (2,844)
Total Group 1 Balance excluding Account 1589 - Global Adjustment		36,279	C	0	0	36,279	(9,597)	0	0	0	) (9,597)

						2011					
	Account	pening Principal Amounts as of Jan-1-11	Transactions Debit / (Credit) during 2011 excluding interest and adjustments <sup>2</sup>	Board-Approved Disposition during 2011	Adjustments during 2011 - other <sup>1</sup>	Closing Principal Balance as of Dec-31-11	Opening Interest Amounts as of Jan-1-11	Interest Jan-1 to Dec-31-11	Board-Approved Disposition during 2011	Adjustments during 2011 - other <sup>2</sup>	Closing Interest Amounts as of Dec-31-11
Total Group 1 Balance		6,829	0	0	0	6,829	(12,441)	0	0	C	(12,441)
LRAM Variance Account	1568					0					0
Total including Account 1568		6,829	0	0	0	6,829	(12,441)	0	0	C	(12,441)

Chapleau Public Utilities Corporation - Town of Chap

Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2015 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2014 EDR process (CoS or IRM) you received approval for the December 31, 2012 balances, the starting point for your entries below should be the 2011 year. This will allow for the correct starting point for the the 2012 opening balance columns for both principal and interest.

							201	2				
Account Descriptions	Account Number	Opening Principal Amounts as of Jan-1-12	Transactions Debit / (Credit) during 2012 excluding interest and adjustments <sup>2</sup>	Board-Approved Disposition during 2012	Other 1 Adjustments during Q1 2012	Other 1 Adjustments during Q2 2012	Other 1 Adjustments during Q3 2012	Other 1 Adjustments during Q4 2012	Closing Principal Balance as of Dec-31-12	Opening Interest Amounts as of Jan-1-12	Interest Jan-1 to Dec-31-12	Board-Approved Disposition during 2012
Group 1 Accounts												
LV Variance Account	1550	(39,135)	(14,897)	(24,781)					(29,251)	(1,819)	(702)	(517)
Smart Metering Entity Charge Variance	1551											
RSVA - Wholesale Market Service Charge	1580	(61,185)	(36,071)	(41,223)					(56,033)	(168)	(1,196)	(1,123)
RSVA - Retail Transmission Network Charge	1584	17,038	7,449	20,586					3,901	321	291	561
RSVA - Retail Transmission Connection Charge	1586	25,326	635	26,577					(616)	(1,484)	375	(4,048)
RSVA - Power (excluding Global Adjustment)	1588	141,966	(6,511)						224,512	(940)	1,889	(3,991)
RSVA - Global Adjustment	1589	(29,450)	34,451	1,995					3,006	(2,844)	(341)	(1,041)
Recovery of Regulatory Asset Balances	1590	0							0	0		
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>4</sup>	1595	18,317		18,317					0	(4,652)	213	(4,574)
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	0							0	0		
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595	(2,341)							(2,341)	(467)	(32)	
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	(63,707)	(24,845)						(88,552)	(388)	(1,207)	
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	0							0	0		
RSVA - Global Adjustment	1589	(29,450)	34,451	1,995	(	) 0	(	) 0	3,006	(2,844)	(341)	(1,041)
Total Group 1 Balance excluding Account 1589 - Global Adjustment		36,279	(74,240)	(89,581)	C	) 0	(	) 0	51,620		(369)	(13,692)

						201	2				
	ount nber Opening Princip Amounts as of Jan-1-12	al Transactions Debit / (Credit) during 2012 excluding interest and adjustments <sup>2</sup>	Board-Approved Disposition during 2012	Other 1 Adjustments during Q1 2012	Other 1 Adjustments during Q2 2012	Other 1 Adjustments during Q3 2012	Other 1 Adjustments during Q4 2012	Closing Principal Balance as of Dec-31-12	Opening Interest Amounts as of Jan-1-12	Interest Jan-1 to Dec-31-12	Board-Approved Disposition during 2012
Total Group 1 Balance	6,82	9 (39,789)	(87,586)	C	) 0	C	C	54,626	(12,441)	(710)	(14,733)
LRAM Variance Account 1	568	0						0	0		
Total including Account 1568	6,82	9 (39,789)	(87,586)	C	) 0	C	C	54,626	(12,441)	(710)	(14,733)

Chapleau Public Utilities Corporation - Town of Chap

Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2015 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2014 EDR process (CoS or IRM) you received approval for the December 31, 2012 balances, the starting point for your entries below should be the 2011 year. This will allow for the correct starting point for the the 2012 opening balance columns for both principal and interest.

									2013			
Account Descriptions	Account Number	Adjustments during 2012 - other 1	Closing Interest Amounts as of Dec-31-12	Opening Principal Amounts as of Jan-1-13	Transactions Debit / (Credit) during 2013 excluding interest and adjustments <sup>2</sup>	Board-Approved Disposition during 2013	Other 1 Adjustments Other 1 Adju during Q1 2013 during Q2			Closing Principal Balance as of Dec-31-13	Opening Interest Amounts as of Jan-1-13	
Group 1 Accounts												
LV Variance Account	1550		(2,004)	(29,251)	22,816	(14,354)				7,919	(2,004)	
Smart Metering Entity Charge Variance	1551		0	0	1,900					1,900	0	
RSVA - Wholesale Market Service Charge	1580		(241)	(56,033)	(24,517)	(19,962)		(1,565)		(62,153)	(241)	
RSVA - Retail Transmission Network Charge	1584		51	3,901	2,796	(3,548)				10,245		
RSVA - Retail Transmission Connection Charge	1586		2,939	(616)	50	(1,251)				685	,	
RSVA - Power (excluding Global Adjustment)	1588		4,940	224,512	(6,962)	231,023				(13,473)		
RSVA - Global Adjustment	1589		(2,144)	3,006	76,699	(31,445)				111,150	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Recovery of Regulatory Asset Balances	1590		0	0						0	0	
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>4</sup>	1595		135	0						0	135	
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595		0	0						0	0	
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595		(499)	(2,341)		(2,341)				0	(499)	
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595		(1,595)	(88,552)						(88,552)	(1,595)	
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595		0	0						0	0	
RSVA - Global Adjustment	1589	0	) (2,144)	3,006	76,699	(31,445)	0	0	0 0	111,150	(2,144)	
Total Group 1 Balance excluding Account 1589 - Global Adjustment		0	3,726	51,620	(3,917)	189,567	0	(1,565)	0 0	(143,429)	3,726	

									2013	3		
	Account Number	Adjustments during 2012 - other 1	Closing Interest Amounts as of Dec-31-12	Opening Principal Amounts as of Jan-1-13	Transactions Debit / (Credit) during 2013 excluding interest and adjustments <sup>2</sup>	Board-Approved Disposition during 2013	Other 1 Adjustments d during Q1 2013	Other 1 Adjustments during Q2 2013	Other 1 Adjustments d during Q3 2013	Other 1 Adjustments during Q4 2013	•	Opening Interest Amounts as of Jan-1-13
Total Group 1 Balance		0	1,582	54,626	72,782	158,122	0	(1,565)	0	0	(32,279)	1,582
LRAM Variance Account	1568		0	0							0	0
Total including Account 1568		0	1,582	54,626	72,782	158,122	0	(1,565)	0	0	(32,279)	1,582

**Chapleau Public Utilities Corporation - Town of Chap** 

Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2015 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2014 EDR process (CoS or IRM) you received approval for the December 31, 2012 balances, the starting point for your entries below should be the 2011 year. This will allow for the correct starting point for the the 2012 opening balance columns for both principal and interest.

Account Descriptions	Account Number	Interest Jan-1 to Dec-31-13	Board-Approved Disposition during 2013	Adjustments during 2013 - other 1	Closing Interest Amounts as of Dec-31-13
Group 1 Accounts					
LV Variance Account	1550	(278)	(1,583)		(699)
Smart Metering Entity Charge Variance	1551	14	0		14
RSVA - Wholesale Market Service Charge	1580	(929)	564		(1,734)
RSVA - Retail Transmission Network Charge	1584	74	(310)		435
RSVA - Retail Transmission Connection Charge	1586	(7)	2,539		393
RSVA - Power (excluding Global Adjustment)	1588	1,281	7,579		(1,358)
RSVA - Global Adjustment	1589	388	(2,419)		663
Recovery of Regulatory Asset Balances	1590				C
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>4</sup>	1595			(135)	C
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595				C
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595		(496)	3	C
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	(1,302)			(2,897)
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595				C
RSVA - Global Adjustment	1589	388	(2,419)	0	663
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(1,147)	8,293	(132)	(5,846)

Account Descriptions	Account Number	Interest Jan-1 to Dec-31-13	Board-Approved Disposition during 2013	Adjustments during 2013 - other 1	Closing Interest Amounts as of Dec-31-13
Total Group 1 Balance		(759)	5,874	(132)	(5,183)
LRAM Variance Account	1568				0
Total including Account 1568		(759)	5,874	(132)	(5,183)

**Chapleau Public Utilities Corporation - Town of Chap** 

Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2015 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2014 EDR process (CoS or IRM) you received approval for the December 31, 2012 balances, the starting point for your entries below should be the 2011 year. This will allow for the correct starting point for the the 2012 opening balance columns for both principal and interest.

			2	014		Projected Int	terest on Dec-31-1	3 Balances	2.1.7 RRR
Account Descriptions	Account Number	Principal Disposition during 2014 - instructed by Board	Interest Disposition during 2014 - instructed by Board	Closing Principal Balances as of Dec 31-13 Adjusted for Dispositions during 2014	Closing Interest Balances as of Dec 31-13 Adjusted for Dispositions during 2014	Projected Interest from Jan 1, 2014 to December 31, 2014 on Dec 31 -13 balance adjusted for disposition during 2014 <sup>3</sup>	Projected Interest from January 1, 2015 to April 30, 2015 on Dec 31 - 13 balance adjusted for disposition during 2014 <sup>3</sup>	Total Claim	As of Dec 31-13
Group 1 Accounts									
LV Variance Account	1550	19,399	(41)	(11,480)	(658)	(169)	(56)	(12,363)	7,220
Smart Metering Entity Charge Variance	1551	0	0	1,900	14	28	9	1,951	1,914
RSVA - Wholesale Market Service Charge	1580	(36,071)	(1,512)	(26,082)	(222)	(383)	(128)	(26,815)	(63,889)
RSVA - Retail Transmission Network Charge	1584	7,449	507	2,796	(72)	41	14	2,779	10,681
RSVA - Retail Transmission Connection Charge	1586	635	413	50	(20)	1	0	31	1,079
RSVA - Power (excluding Global Adjustment)	1588	(6,511)	(2,766)	(6,962)	1,408	(102)	(34)	(5,690)	(14,832)
RSVA - Global Adjustment	1589	34,451	950	76,699	(287)	1,127	376	77,915	111,813
Recovery of Regulatory Asset Balances	1590			0	0	0	0	0	
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>4</sup>	1595			0	0	0	0	0	
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595			0	0	0	0	0	
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595			0	0	0	0	0	
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	(88,552)	(2,462)	0	(435)	0	0	(435)	(91,448)
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595			0	0	0	0	0	
RSVA - Global Adjustment	1589	34.451	950	76,699	(287)	1,127	376	77,915	111,813
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(103,651)	(5,861)	(39,778)	15	(585)	(195)	(40,543)	(149,275)

		2	014		Projected In	terest on Dec-31-1	13 Balances	2.1.7 RRR
Account Descriptions Account		Interest Disposition during 2014 - instructed by Board	Closing Principal Balances as of Dec 31-13 Adjusted for Dispositions during 2014	Closing Interest Balances as of Dec 31-13 Adjusted for Dispositions during 2014	2014 to December 31, 2014 on Dec	Projected Interest from January 1, 2015 to April 30, 2015 on Dec 31 - 13 balance adjusted for disposition during 2014 <sup>3</sup>	Total Claim	As of Dec 31-13
Total Group 1 Balance	(69,200)	(4,911)	36,921	(272)	543	181	37,373	(37,462)
LRAM Variance Account 1568	0	0	0	0	0	0	0	0
Total including Account 1568	(69,200)	(4,911)	36,921	(272)	543	181	37,373	(37,462)

**Chapleau Public Utilities Corporation - Town of Chap** 

Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2015 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2014 EDR process (CoS or IRM) you received approval for the December 31, 2012 balances, the starting point for your entries below should be the 2011 year. This will allow for the correct starting point for the the 2012 opening balance columns for both principal and interest.

Account Descriptions	Account Number	Variance RRR vs. 2013 Balance (Principal + Interest)
Group 1 Accounts		
LV Variance Account	1550	(
Smart Metering Entity Charge Variance	1551	(
RSVA - Wholesale Market Service Charge	1580	(2)
RSVA - Retail Transmission Network Charge	1584	1
RSVA - Retail Transmission Connection Charge	1586	1
RSVA - Power (excluding Global Adjustment)	1588	(1)
RSVA - Global Adjustment	1589	C
Recovery of Regulatory Asset Balances	1590	C
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>4</sup>	1595	C
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595	C
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595	0
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595	1
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595	c
RSVA - Global Adjustment	1589	C
Total Group 1 Balance excluding Account 1589 - Global Adjustment		0

Account Descriptions	Account Number	Variance RRR vs. 2013 Balance (Principal + Interest)
Total Group 1 Balance		C
LRAM Variance Account	1568	c
Total including Account 1568		(

Ontario Energy Board

### **Incentive Regulation Model for 2015 Filers**

Chapleau Public Utilities Corporation - Town of Chapleau

In the green shaded cells, enter the most recent Board Approved volumetric forecast. If there is a material difference between the latest Board-approved volumetric forecast and the most recent 12-month actual volumetric data, use the most recent 12-month actual data. Do not enter data for the MicroFit class.

			Billed kWh for	Estimated kW for			1595 Recovery	1595 Recovery	1595 Recovery	1595 Recovery Share
Rate Class Unit	Metered kWh	Metered kW	Non-RPP Customers	Non-RPP Customers	Share Proportion*	Share Proportion (2008) <sup>1</sup>	Share Proportion (2009) <sup>1</sup>	Share Proportion (2010) <sup>1</sup>	Share Proportion (2011) <sup>1</sup>	Proportion (2012) <sup>1</sup>

Contario Energy Board

### **Incentive Regulation Model for 2015 Filers**

Chapleau Public Utilities Corporation - Town of Chapleau

No input required. This workshseet allocates the deferral/variance account balances (Group 1, 1589, and 1568) to the appropriate classes as per the EDDVAR Report dated July 31, 2009

#### Allocation of Group 1 Accounts (including Account 1568)

	% of													
	% of Total non- Customer									1595	1595	1595	1595	1595
Rate Class	% of Total kWh RPP kWh Numbers **	1550	1551	1580	1584	1586	1588	1589	1590	(2008)	(2009)	(2010)	(2011)	(2012)

Contario Energy Board

# **Incentive Regulation Model for 2015 Filers**

**Chapleau Public Utilities Corporation - Town of Chapleau** 

Input required at cell C15 only. This workshseet calculates rate riders related to the Deferral/Variance Account Disposition (if applicable), associated rate riders for the global adjustment account (1589) and Account 1568. Rate Riders will not be generated for the microFIT class.

Please indicate the Rate Rider Recovery Period (in years)



Rate Class	Unit	Billed kWh	Billed kW kVA	Balance of Accounts or Allocated by kWh/kW (RPP) or Distribution	Deferral/Variance Account Rate Rider	Allocation of Balance in Account 1589	Billed kWh or Estimated kW for Non-RPP	Global Adjustment Rate Rider	Allocation of Account 1568	Account 1568 Rate Rider
RESIDENTIAL	\$/kWh	14,615,491		(21,164)	(0.0014)	3,059	291,486	0.0105		
GENERAL SERVICE LESS THAN 50 KW	\$/kWh	5,220,157		(7,916)	(0.0015)	1,053	100,335	0.0105		
GENERAL SERVICE 50 TO 4,999 KW	\$/kW	7,033,427	18,430	(10,984)	(0.5960)	73,804	18,430	4.0045		
UNMETERED SCATTERED LOAD	\$/kWh	5,052		(8)	(0.0016)	0		0.0000		
SENTINEL LIGHTING	\$/kW	27,271	65	(43)	(0.6567)	0	0	0.0000		
STREET LIGHTING	\$/kW	273,311	768	(428)	(0.5573)	0	0	0.0000		
microFIT										
Total		27,174,709	19,263	(40,543)		77,915	410,251		0	

One or more rate classes appear to have negligible rate riders in columns F and/or I. As per Appendix B of the Filing Requirements, please provide details of the Applicant's proposal in the Manager's Summary.



### **Chapleau Public Utilities Corporation - Town**

**Shared Tax Savings** 

Enter your 2012 Board-Approved Billing Determinents into columns B, C and D. Enter your 2012 Board-Approved Base monthly service and volumetric charges into co

Rate Class	Units
RESIDENTIAL	\$/kWh
GENERAL SERVICE LESS THAN 50 KW	\$/kWh
GENERAL SERVICE 50 TO 4,999 KW	\$/kW
UNMETERED SCATTERED LOAD	\$/kWh
SENTINEL LIGHTING	\$/kW
STREET LIGHTING	\$/kW
microFIT	

# or 2015 Filers

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### Jumns G, H and I.

Re-based Billed Customers or Connections	Re-based Billed kWh	Re-based Billed kW (if applicable)	2012 Base Monthly Service Charge
1,133	14,448,113		23.77
161	5,209,322		34.78
14	7,592,321	19,360	192.00
6	7,209		24.71
23	25,718	65	7.84
341	292,061	773	4.38

2012 Base Distribution	2012 Base Distribution						
Volumetric Rate	Volumetric Rate						
kWh	kW						
0.0138	0.0000						
0.0177	0.0000						
0.0000	3.5875						
0.0332	0.0000						
0.0000	13.6395						
0.0000	20.3873						

### Ontario Energy Board

### Incentive Regulation Model for 2015 Filers

Chapleau Public Utilities Corporation - Town of Chapleau

#### Calculation of Rebased Revenue Requirement. No input required.

	Re-based Billed				Rate ReBal Base Distribution	Rate ReBal Base Distribution		Distribution Volumetric Rate	Distribution Volumetric Rate	Revenue		Distribution Volumetric Rate %	Distribution Volumetric Rate %	
Rate Class	Customers or Connections	Re-based Billed kWh	Re-based Billed kW	Rate ReBal Base Service Charge	Volumetric Rate kWh	Volumetric Rate kW	Service Charge Revenue	Revenue kWh	Revenue kW	Requirement from Rates	Service Charge % Revenue	Revenue kWh	Revenue kW	Total % Revenue
	А	в	с	D	E	F	G = A * D *12	H = B * E	I = C * F	J = G + H + I	K = G / J	L = H / J	M = I / J	N = J / R
RESIDENTIAL	1,133	14,448,113		23.77	.0138	.0000	323,176.92	199,383.96	.00	522,560.88	61.84%	38.16%	0.00%	63.54%
GENERAL SERVICE LESS THAN 50 KW	161	5,209,322		34.78	.0177	.0000	67,194.96	92,205.00	.00	159,399.96	42.15%	57.85%	0.00%	19.38%
GENERAL SERVICE 50 TO 4,999 KW	14	7,592,321	19,360	192.00	.0000	3.5875	32,256.00	.00	69,454.00	101,710.00	31.71%	0.00%	68.29%	12.37%
UNMETERED SCATTERED LOAD	6	7,209		24.71	.0332	.0000	1,779.12	239.34	.00	2,018.46	88.14%	11.86%	0.00%	0.25%
SENTINEL LIGHTING	23	25,718	65	7.84	.0000	13.6395	2,163.84	.00	886.57	3,050.41	70.94%	0.00%	29.06%	0.37%
STREET LIGHTING	341	292,061	773	4.38	.0000	20.3873	17,922.96	.00	15,759.38	33,682.34	53.21%	0.00%	46.79%	4.10%
microFIT							.00	.00	.00	.00	0.00%	0.00%	0.00%	0.00%
Total	1,678	27,574,744	20,198				444,493.80	291,828.30	86,099.95	822,422.05				100.00%

**Chapleau Public Utilities Corporation - Town of Chapleau** 

### Summary - Sharing of Tax Change Forecast Amounts

For the 2012 year, enter any Tax Credits from the Cost of Service Tax Calculation (Positive #)	0		
1. Tax Related Amounts Forecast from Capital Tax Rate Changes	2012		2015
Taxable Capital (if you are not claiming capital tax, please enter your Board- Approved Rate Base)	\$ 1,512,283	\$	1,512,283
Deduction from taxable capital up to \$15,000,000	\$ 500,000	\$	500,000
Net Taxable Capital	\$ 1,012,283	\$	1,012,283
Rate	0.00%		0.00%
Ontario Capital Tax (Deductible, not grossed-up)	\$ -	\$	-
2. Tax Related Amounts Forecast from Income Tax Rate Changes Regulatory Taxable Income	\$ 68,982	\$	68,982
Corporate Tax Rate	15.50%		15.50%
Tax Impact	\$ 10,692	\$	10,692
Grossed-up Tax Amount	\$ 12,654	\$	12,654
Tax Related Amounts Forecast from Capital Tax Rate Changes	\$ -	\$	-
Tax Related Amounts Forecast from Income Tax Rate Changes	\$ 12,654	\$	12,654
Total Tax Related Amounts	\$ 12,654	\$	12,654
Incremental Tax Savings		-\$	0
Sharing of Tax Savings (50%)		-\$	0

### **Chapleau Public Utilities Corporation - Town of Chapleau**

This worksheet calculates a tax change volumetric rate rider. If the rate riders are material (round to 4 decimal places), then the outputs in columns M and O will appear on Sheet 27 - Final Tariff Schedule.

Rate Class	Total Revenue \$ by Rate Class	Total Revenue % by Rate Class	Allocation of Tax Savings by Rate Class	Billed kWh	Billed kW	Distribution Volumetric Rate kWh Rate Rider
RESIDENTIAL	522,561	63.5%	-\$0	14,448,113		0.0000
GENERAL SERVICE LESS THAN 50 KW	159,400	19.4%	-\$0	5,209,322		0.0000
GENERAL SERVICE 50 TO 4,999 KW	101,710	12.4%	-\$0	7,592,321	19,360	
UNMETERED SCATTERED LOAD	2,018	0.2%	-\$0	7,209		0.0000
SENTINEL LIGHTING	3,050	0.4%	-\$0	25,718	65	
STREET LIGHTING	33,682	4.1%	-\$0	292,061	773	
microFIT		0.0%	\$0			
Total	822,422	100.0%	-\$0	27,574,744	20,198	

One or more rate classes appear to have negligible rate riders in columns M and/or O. As per Appendix B of the Filing Requirements, please provid Applicant's proposal in the Manager's Summary.

Distribution Volumetric Rate kW Rate Rider

0.0000	
0.0000	
0.0000	

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### Ontario Energy Board

### Incentive Regulation Model for 2015 Filers

Chapleau Public Utilities Corporation - Town of Chapleau

ne all Current Retail T

No input required. This sheet consolidates an current retain transmission rates entered on sheet 4.								
	Rate Class	Rate Description	Unit	RTSR-Network	RTSR-Connection			
	RESIDENTIAL	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0069				
	RESIDENTIAL	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh		0.0016			
	GENERAL SERVICE LESS THAN 50 KW	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0061				
	GENERAL SERVICE LESS THAN 50 KW	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh		0.0016			
	GENERAL SERVICE 50 TO 4,999 KW	Retail Transmission Rate - Network Service Rate	\$/kW	2.5339				
	GENERAL SERVICE 50 TO 4,999 KW	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW		0.5811			
	UNMETERED SCATTERED LOAD	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0061				
	UNMETERED SCATTERED LOAD	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh		0.0016			
	SENTINEL LIGHTING	Retail Transmission Rate - Network Service Rate	\$/kW	1.9208				
	SENTINEL LIGHTING	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW		0.4587			
	STREET LIGHTING	Retail Transmission Rate - Network Service Rate	\$/kW	1.9111				
	STREET LIGHTING	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW		0.4493			

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#### **Incentive Regulation Model for 2015 Filers**

Chapleau Public Utilities Corporation - Town of Chapleau

In the green shaded cells, enter the most recent reported RRR billing determinants. Please ensure that billing determinants are non-loss adjusted.

Rate Class	Rate Description	Unit	Non-Loss Adjusted Metered kWh	Non-Loss Adjusted Metered kW	Applicable Loss Factor	Load Factor	Loss Adjusted Billed kWh	Billed kW
RESIDENTIAL	Retail Transmission Rate - Network Service Rate	\$/kWh	14,615,491	-	1.0654		15,571,344	-
RESIDENTIAL	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	14,615,491	-	1.0654		15,571,344	
GENERAL SERVICE LESS THAN 50 KW	Retail Transmission Rate - Network Service Rate	\$/kWh	5,220,157	-	1.0654		5,561,555	
GENERAL SERVICE LESS THAN 50 KW	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	5,220,157	-	1.0654		5,561,555	
GENERAL SERVICE 50 TO 4,999 KW	Retail Transmission Rate - Network Service Rate	\$/kW	7,033,427	18,430	-	0.00%		18,430
GENERAL SERVICE 50 TO 4,999 KW	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	7,033,427	18,430	-	0.00%		18,430
UNMETERED SCATTERED LOAD	Retail Transmission Rate - Network Service Rate	\$/kWh	5,052	-	1.0654		5,382	
UNMETERED SCATTERED LOAD	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	5,052	-	1.0654		5,382	-
SENTINEL LIGHTING	Retail Transmission Rate - Network Service Rate	\$/kW	27,271	65		0.00%	-	65
SENTINEL LIGHTING	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	27,271	65		0.00%	-	65
STREET LIGHTING	Retail Transmission Rate - Network Service Rate	\$/kW	273,311	768		0.00%	-	768
STREET LIGHTING	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	273,311	768	-	0.00%	-	768

C:\Users\Ioannou\Desktop\Chapleau\_2015\_Rates\CPUC\_2015\_IRM\_Rates\CPUC\_2015\_IRM\_Rate\_Generator\_20141022.xlsm

## Incentive Regulation Model for 2015 Filers

Chapleau Public Utilities Corporation - Town of Chapleau

Uniform Transmission Rates	Unit		January 1, 013	Effectiv	ve January 1, 2014	Effecti	ve January 1, 2015
Rate Description		R	late		Rate		Rate
Network Service Rate	kW	\$	3.63	\$	3.82	\$	3.82
Line Connection Service Rate	kW	\$	0.75	\$	0.82	\$	0.82
Transformation Connection Service Rate	kW	\$	1.85	\$	1.98	\$	1.98
		Effective	January 1,	Effectiv	ve January 1,	Effecti	ve January 1,
Hydro One Sub-Transmission Rates	Unit		013		2014		2015
Rate Description		R	late		Rate		Rate
Network Service Rate	kW	\$	3.18	\$	3.23	\$	3.23
Line Connection Service Rate	kW	\$	0.70	\$	0.65	\$	0.65
Transformation Connection Service Rate	kW	\$	1.63	\$	1.62	\$	1.62
Both Line and Transformation Connection Service Rate	kW	\$	2.33	\$	2.27	\$	2.27
If needed , add extra host here (I)	Unit		January 1, 013	Effectiv	ve January 1, 2014	Effecti	ve January 1, 2015
Rate Description		R	late		Rate		Rate
Network Service Rate	kW						
Line Connection Service Rate	kW						
Transformation Connection Service Rate	kW						
Both Line and Transformation Connection Service Rate	kW	\$	-	\$	-	\$	-
If needed , add extra host here (II)	Unit	Effective 2	January 1, 013	Effectiv	ve January 1, 2014	Effecti	ve January 1, 2015
If needed , add extra host here (II) Rate Description	Unit	2	January 1, 013 Cate		re January 1, 2014 Rate	Effecti	
	Unit	2	013		2014	Effecti	2015
Rate Description		2	013		2014	Effecti	2015
Rate Description Network Service Rate	kW	2	013		2014	Effecti	2015
Rate Description Network Service Rate Line Connection Service Rate	kW kW	2	013		2014	Effecti \$	2015
<b>Rate Description</b> Network Service Rate Line Connection Service Rate Transformation Connection Service Rate Both Line and Transformation Connection Service Rate	kW kW kW kW	2 R \$	013 Late	\$	2014 Rate	\$	2015 Rate
Rate Description Network Service Rate Line Connection Service Rate Transformation Connection Service Rate Both Line and Transformation Connection Service Rate Hydro One Sub-Transmission Rate Rider 9A	kW kW kW	2 R \$ Effective 2	- January 1, 013	Ş Effectiv	2014 Rate - re January 1, 2014	\$	2015 Rate - ve January 1, 2015
Rate Description         Network Service Rate         Line Connection Service Rate         Transformation Connection Service Rate         Both Line and Transformation Connection Service Rate         Hydro One Sub-Transmission Rate Rider 9A         Rate Description	kW kW kW Unit	2 R \$ Effective 2 R	o13 tate - January 1,	Ş Effectiv	2014 Rate - ve January 1, 2014 Rate	\$ Effecti	2015 Rate - ve January 1, 2015 Rate
Rate Description         Network Service Rate         Line Connection Service Rate         Transformation Connection Service Rate         Both Line and Transformation Connection Service Rate         Hydro One Sub-Transmission Rate Rider 9A         Rate Description         RSVA Transmission network - 4714 - which affects 1584	kW kW kW Unit	2 R S Effective 2 R S	- January 1, 013	S Effectiv	2014 Rate - re January 1, 2014 Rate 0.1465	Ş Effecti	2015 Rate - ve January 1, 2015 Rate 0.1465
Rate Description         Network Service Rate         Line Connection Service Rate         Transformation Connection Service Rate         Both Line and Transformation Connection Service Rate         Hydro One Sub-Transmission Rate Rider 9A         Rate Description         RSVA Transmission network - 4714 - which affects 1584         RSVA Transmission connection - 4716 - which affects 1586	kW kW kW W Unit kW	2 R \$ Effective 2 R \$ \$ \$	- January 1, 013	\$ Effectiv \$ \$	2014 Rate - ve January 1, 2014 Rate 0.1465 0.0667	\$ Effecti \$ \$	2015 Rate - ve January 1, 2015 Rate 0.1465 0.0667
Rate Description         Network Service Rate         Line Connection Service Rate         Transformation Connection Service Rate         Both Line and Transformation Connection Service Rate         Hydro One Sub-Transmission Rate Rider 9A         Rate Description         RSVA Transmission network - 4714 - which affects 1584         RSVA Transmission connection - 4716 - which affects 1586         RSVA LV - 4750 - which affects 1550	kW kW kW Unit kW kW	2 R S Effective 2 R S S S S	- January 1, 013	Ş Effectiv Ş Ş Ş	2014 Rate - re January 1, 2014 Rate 0.1465 0.0667 0.0475	\$ Effecti \$ \$ \$	2015 Rate - ve January 1, 2015 Rate 0.1465 0.0667 0.0475
Rate Description         Network Service Rate         Line Connection Service Rate         Transformation Connection Service Rate         Both Line and Transformation Connection Service Rate         Hydro One Sub-Transmission Rate Rider 9A         Rate Description         RSVA Transmission network - 4714 - which affects 1584         RSVA Transmission connection - 4716 - which affects 1586         RSVA LV - 4750 - which affects 1550         RARA 1 - 2252 - which affects 1590	kW kW kW W KW kW kW	2 R S Effective 2 R S S S S S S	- January 1, 013	\$ \$ \$ \$ \$ \$ \$ \$	2014 Rate - *e January 1, 2014 Rate 0.1465 0.0667 0.0475 0.0419	\$ Effecti \$ \$ \$ \$ \$	2015 Rate ve January 1, 2015 Rate 0.1465 0.0667 0.0475 0.0419
Rate Description         Network Service Rate         Line Connection Service Rate         Transformation Connection Service Rate         Both Line and Transformation Connection Service Rate         Hydro One Sub-Transmission Rate Rider 9A         Rate Description         RSVA Transmission network - 4714 - which affects 1584         RSVA Transmission connection - 4716 - which affects 1586         RSVA LV - 4750 - which affects 1550         RARA 1 - 2252 - which affects 1590         RARA 1 - 2252 - which affects 1590 (2008)	kW kW kW Unit kW kW	2 R F Ffective 2 R S S S S S S S S	- January 1, 013	\$ Effectiv \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2014 Rate - ** January 1, 2014 Rate 0.1465 0.0667 0.0475 0.0419 0.0270	\$ Effecti \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2015 Rate - ve January 1, 2015 Rate 0.1465 0.0667 0.0475 0.0419 0.0270
Rate Description         Network Service Rate         Line Connection Service Rate         Transformation Connection Service Rate         Both Line and Transformation Connection Service Rate         Hydro One Sub-Transmission Rate Rider 9A         Rate Description         RSVA Transmission network - 4714 - which affects 1584         RSVA Transmission connection - 4716 - which affects 1586         RSVA LV - 4750 - which affects 1550         RARA 1 - 2252 - which affects 1590	kW kW kW W KW kW kW	2 R S Effective 2 R S S S S S S	- January 1, 013	\$ \$ \$ \$ \$ \$ \$ \$	2014 Rate - *e January 1, 2014 Rate 0.1465 0.0667 0.0475 0.0419	\$ Effecti \$ \$ \$ \$ \$	2015 Rate ve January 1, 2015 Rate 0.1465 0.0667 0.0475 0.0419 0.0270 0.0200
Rate Description         Network Service Rate         Line Connection Service Rate         Transformation Connection Service Rate         Both Line and Transformation Connection Service Rate         Hydro One Sub-Transmission Rate Rider 9A         Rate Description         RSVA Transmission network - 4714 - which affects 1584         RSVA Transmission connection - 4716 - which affects 1586         RSVA LV - 4750 - which affects 1550         RARA 1 - 2252 - which affects 1590         RARA 1 - 2252 - which affects 1590 (2008)	kW kW kW W Unit kW kW kW kW	2 R F Ffective 2 R S S S S S S S S	January 1, 013 Late - - - - - - -	\$ Effectiv \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2014 Rate - ** January 1, 2014 Rate 0.1465 0.0667 0.0475 0.0419 0.0270	\$ Effecti \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2015 Rate - ve January 1, 2015 Rate 0.1465 0.0667 0.0475 0.0475 0.0419 0.0270
Rate Description         Network Service Rate         Line Connection Service Rate         Transformation Connection Service Rate         Both Line and Transformation Connection Service Rate         Hydro One Sub-Transmission Rate Rider 9A         Rate Description         RSVA Transmission network - 4714 - which affects 1584         RSVA Transmission connection - 4716 - which affects 1586         RSVA LV - 4750 - which affects 1550         RARA 1 - 2252 - which affects 1590 (2008)         RARA 1 - 2252 - which affects 1590 (2009)	kW kW kW W W kW kW kW kW kW	2 R F F F F S S S S S S S S S S S S S	013 (ate - January 1, 013 (ate - - - - - - - - - - - - -	\$ 5 5 5 5 5 5 -\$ -\$ 5	2014 Rate - *e January 1, 2014 Rate 0.1465 0.0667 0.0475 0.0419 0.0270 0.0006	\$ 5 5 5 5 5 -\$ -\$ 5	2015 Rate ve January 1, 2015 Rate 0.1465 0.0667 0.0475 0.0419 0.0270 0.0006

# **Incentive Regulation Model for 2015 Filers**

**Chapleau Public Utilities Corporation - Town of Chapleau** 

In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Sheet "14. RTSR RRR Data". For Hydro One Sub-transmission Rates, if you are charged a combined Line and Transformer connection rate, please ensure that both the line connection and transformer connection columns are completed.

IESO		Network		Line	e Connec	ction		Transform	nation Co	onnection	Total Li
Month	Units Billed	Rate	Amount	Units Billed	Rate	Aı	mount	Units Billed	Rate	Amount	Amour
January	4,063	\$3.63	\$ 14,749	4,570	\$0.75	\$	3,428		\$0.00		\$ 3,•
February	3,752	\$3.63	\$ 13,620	4,176	\$0.75	\$	3,132		\$0.00		\$3,
~											
March	3,017	\$3.63	\$ 10,952	3,549	\$0.75	\$	2,662		\$0.00		\$ 2,
April	2,844	\$3.63	\$ 10,324	3,254	\$0.75	\$	2,441		\$0.00		\$ 2,4
May	2,049	\$3.63	\$ 7,438	2,410	\$0.75	\$	1,808		\$0.00		\$1,
June	1,695	\$3.63	\$ 6,153	1,994	\$0.75	\$	1,496		\$0.00		\$1,
July	1,666	\$3.63	\$ 6,048	1,725	\$0.75	\$	1,294		\$0.00		\$ 1,
August	1,534	\$3.63	\$ 5,568	1,805	\$0.75	\$	1,354		\$0.00		\$1,
September	1,714	\$3.63	\$ 6,222	2,034	\$0.75	\$	1,526		\$0.00		\$1,
October	2,609	\$3.63	\$ 9,471	2,740	\$0.75	\$	2,055		\$0.00		\$ 2
November	3,261	\$3.63	\$ 11,837	3,551	\$0.75	\$	2,663		\$0.00		\$ 2
December	3,893	\$3.63	\$ 14,131	4,311	\$0.75	\$	3,233		\$0.00		\$ 3,
Total	32,097	\$ 3.6	3 \$ 116,512	36,119	\$ 0.75	\$	27,089	-	\$ -	\$-	\$ 27,
Hydro One		Network		Line	e Connec	tion		Transform	nation Co	onnection	Total Li
Month	Units Billed	Rate	Amount	Units Billed	Rate	Aı	mount	Units Billed	Rate	Amount	Amour
January	2,110	\$2.65	\$ 5,592	2,110	\$0.64	\$	1,350		\$0.00		\$ 1,
February	2,693	\$3.18	\$ 8,564	2,693	\$0.70	\$	1,885		\$0.00		\$1,
March	2,419	\$3.18	\$ 7,692	2,419	\$0.70	\$	1,693		\$0.00		\$ 1,
April	2,084	\$3.18	\$ 6,627	2,084	\$0.70	\$	1,459		\$0.00		\$ 1
May	1,852	\$3.18	\$ 5,891	1,852	\$0.70	\$	1,439		\$0.00		\$1. \$1.
June	1,353	\$3.18	\$ 4,303	1,377	\$0.70	\$	964		\$0.00		\$
July	1,149	\$3.18	\$ 3,653	1,149	\$0.70	\$	804		\$0.00		\$
August	887	\$3.18	\$ 2,822	896	\$0.70	\$	626		\$0.00		\$
September	1,060	\$3.18	\$ 3,371	1,060	\$0.70	\$	742		\$0.00		\$
October	1,220	\$3.18	\$ 3,880	1,254	\$0.70	\$	878		\$0.00		\$
November	1,699	\$3.18	\$ 5,402	1,699	\$0.70	\$	1,189		\$0.00		\$1,
				1	+						
December	1,998	\$3.18	\$ 6,353	2,130	\$0.70	\$	1,491		\$0.00		\$1,
	1,998 20,524	\$3.18		2,130		\$	1,491 14,379	-	\$0.00 \$ -	\$ -	
December <b>Total</b>		\$3.18	\$ 6,353	2,130	\$0.70	\$ \$			\$-	\$ - onnection	\$ 14,
December Total I Extra Host Here (I)		\$3.18 \$ 3.1	\$ 6,353	2,130	\$0.70 \$ 0.69	\$ \$ ction			\$-		\$ 14, Total Li
December Total Extra Host Here (I) (if needed)	20,524	\$3.18 \$ 3.1 Network	\$ 6,353 3 \$ 64,148	2,130 20,723 Line	\$0.70 \$ 0.69 • Connec	\$ \$ ction	14,379	Transforn	\$ - nation Co	onnection	\$ 14, Total Li
December Total Extra Host Here (I) (if needed) Month January	20,524	\$3.18 \$ 3.1 Network Rate \$0.00	\$ 6,353 3 \$ 64,148	2,130 20,723 Line	\$0.70 \$ 0.69 • Connec Rate \$0.00	\$ \$ ction	14,379	Transforn	\$ - nation Co Rate \$0.00	onnection	\$ 14, Total Li Amour \$
December Total Extra Host Here (I) (if needed) Month January February	20,524	\$3.18 \$ 3.1 Network Rate \$0.00 \$0.00	\$ 6,353 3 \$ 64,148	2,130 20,723 Line	\$0.70 \$ 0.69 <b>Connec</b> <b>Rate</b> \$0.00 \$0.00	\$ \$ ction	14,379	Transforn	\$ - nation Co Rate \$0.00 \$0.00	onnection	\$ 14, Total Li Amour \$ \$
December Total Extra Host Here (I) (if needed) Month January February March	20,524	\$3.18 \$3.1 Network Rate \$0.00 \$0.00 \$0.00	\$ 6,353 3 \$ 64,148	2,130 20,723 Line	\$0.70 \$ 0.69 Connec Rate \$0.00 \$0.00 \$0.00	\$ \$ ction	14,379	Transform	\$ - nation Co Rate \$0.00 \$0.00 \$0.00	onnection	\$ 14, Total Li Amoun \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March April	20,524	\$3.18 \$ 3.1 Network Rate \$0.00 \$0.00	\$ 6,353 3 \$ 64,148	2,130 20,723 Line	\$0.70 \$ 0.69 <b>Connec</b> <b>Rate</b> \$0.00 \$0.00	\$ \$ ction	14,379	Transform	\$ - nation Co Rate \$0.00 \$0.00	onnection	\$ 14. Total Li Amoun \$ \$ \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March	20,524	\$3.18 \$3.1 Network Rate \$0.00 \$0.00 \$0.00	\$ 6,353 3 \$ 64,148	2,130 20,723 Line	\$0.70 \$ 0.69 Connec Rate \$0.00 \$0.00 \$0.00	\$ \$ ction	14,379	Transform	\$ - nation Co Rate \$0.00 \$0.00 \$0.00	onnection	\$ 14, Total Li Amoun \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March April May	20,524	\$3.18 \$3.1 Network Rate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ 6,353 3 \$ 64,148	2,130 20,723 Line	\$0.70 \$0.69 CONNER Rate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ ction	14,379	Transform	\$ - nation Co Rate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	onnection	\$ 14. Total Li Amoun \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March April May June	20,524	\$3.18 \$3.1 Network Rate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ 6,353 3 \$ 64,148	2,130 20,723 Line	\$0.70 \$0.69 CONNER Rate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ ction	14,379	Transform	\$ - nation C Rate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	onnection	\$ 14. Total Li Amoun \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March April May June July	20,524	\$3.18 \$3.11 Network Rate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ 6,353 3 \$ 64,148	2,130 20,723 Line	\$0.70 \$0.69 <b>CONNEC</b> <b>Rate</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ ction	14,379	Transform	\$ - nation C Rate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	onnection	\$ 14. Total Li Amoun \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March April May June July August	20,524	\$3.18 \$3.11 Network Rate \$0.00 \$	\$ 6,353 3 \$ 64,148	2,130 20,723 Line	\$0.70 \$0.69 <b>Connec</b> <b>Rate</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ ction	14,379	Transform	\$ - nation Co Rate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	onnection	\$ 14. <b>Total Li</b> <b>Amoun</b> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March April May June July	20,524	\$3.18 \$3.11 Network Rate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ 6,353 3 \$ 64,148	2,130 20,723 Line	\$0.70 \$0.69 <b>CONNEC</b> <b>Rate</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ ction	14,379	Transform	\$ - nation C Rate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	onnection	\$ 14. Total Li Amoun \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March April May June July August	20,524	\$3.18 \$3.11 Network Rate \$0.00	\$ 6,353 3 \$ 64,148	2,130 20,723 Line	\$0.70 \$0.69 <b>Connec</b> <b>Rate</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ ction	14,379	Transform	\$ - nation Co Rate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	onnection	\$ 14. <b>Total Li</b> <b>Amoun</b> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March April May June July August September October	20,524	\$3.18 \$3.11 Network Rate \$0.00	\$ 6,353 3 \$ 64,148	2,130 20,723 Line	\$0.70 \$0.69 <b>Connec</b> <b>Rate</b> \$0.00	\$ \$ ction	14,379	Transform	\$ - nation Co Rate \$0.00 \$	onnection	\$ 14. <b>Total L</b> <b>Amoun</b> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March April May June July August September	20,524	\$3.18 \$3.11 Network Rate \$0.00	\$ 6,353 3 \$ 64,148	2,130 20,723 Line	\$0.70 \$0.69 Connect Rate \$0.00 \$	\$ \$ ction	14,379	Transform	\$ - nation Co Rate \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	onnection	\$ 14 Total L Amoun \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March April May June July August September October November	20,524	\$3.18 \$3.11 Network Rate \$0.00	\$ 6,353 3 \$ 64,148	2,130 20,723 Line	\$0.70 \$0.69 <b>Connec</b> <b>Rate</b> \$0.00	\$ \$ ction	14,379	Transforn Units Billed	\$ - hation C Rate \$0.00 \$0	onnection	\$ 14. <b>Total Li</b> <b>Amoun</b> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March April May June July August September October November December	20,524 Units Billed	\$3.18 \$3.11 Network Rate \$0.00 \$	\$ 6,353 3 \$ 64,148  Amount	2,130 20,723 Line Units Billed	\$0.70 \$0.69 <b>Connec</b> <b>Rate</b> \$0.000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.00000 \$0.00000 \$0.00000000 \$0.0000000000	\$ \$ Ction Au	14,379	Transforn Units Billed	\$ - nation C Rate \$0.00 \$0	Amount	\$ 14. <b>Total Li</b> <b>Amoun</b> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March April May June July August September October November December Total	20,524 Units Billed	\$3.18 \$3.11 Network Rate \$0.00 \$	\$ 6,353 3 \$ 64,148  Amount	2,130 20,723 Line Units Billed	\$0.70 \$0.69 <b>Connec</b> <b>Rate</b> \$0.00	\$ \$ Ction Au	14,379	Transforn Units Billed	\$ - nation C Rate \$0.00 \$0	Amount \$ -	\$ 14. <b>Total Li</b> <b>Amoun</b> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March April May June July August September October November December Total Extra Host Here (II)	20,524 Units Billed	\$3.18 \$3.11 Network Rate \$0.00 \$	\$ 6,353 3 \$ 64,148  Amount	2,130 20,723 Line Units Billed	\$0.70 \$0.69 <b>Connec</b> <b>Rate</b> \$0.00	\$ \$ An An \$ \$ Stion	14,379	Transforn Units Billed	\$ - nation C Rate \$0.00 \$0	Amount \$ -	\$ 14. Total Li Amoun \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March April May June July July August September October November December Total Extra Host Here (II) (if needed) Month January	20,524 Units Billed	\$3.18 \$3.11 Network Rate \$0.00 \$	\$ 6,353 3 \$ 64,148 Amount 5 -	2,130 20,723 Units Billed	\$0.70 \$0.69 CONNEC Rate \$0.00 \$0	\$ \$ An An \$ \$ Stion	14,379 mount	Transform Units Billed	\$ - hation C Rate \$0.00	Amount Amount \$	\$ 14 Total Li Amoun \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March April May June July August September October November December Total Extra Host Here (II) (if needed)	20,524 Units Billed	\$3.18 \$3.11 Network Rate \$0.00 \$	\$ 6,353 3 \$ 64,148 Amount 5 -	2,130 20,723 Units Billed	\$0.70 \$0.69 CONNEC	\$ \$ An An \$ \$ Stion	14,379 mount	Transform Units Billed	\$ - nation C Rate \$0.00 \$0	Amount Amount \$	\$ 14. Total Li Amoun \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March April May June July June July August September October November December Total Extra Host Here (II) (if needed) Month January February	20,524 Units Billed	\$3.18 \$3.11 Network Rate \$0.00	\$ 6,353 3 \$ 64,148 Amount 5 -	2,130 20,723 Units Billed	\$0.70 \$0.69 CONNEC	\$ \$ An An \$ \$ Stion	14,379 mount	Transform Units Billed	\$ - nation C Rate \$0.00 \$0	Amount Amount \$	\$ 14 Total Li Amoun \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March April May June July August September October November December Total Extra Host Here (II) (if needed) Month January February March	20,524 Units Billed	\$3.18 \$3.18 <b>Network</b> <b>Rate</b> \$0.00	\$ 6,353 3 \$ 64,148 Amount 5 -	2,130 20,723 Units Billed	\$0.70 \$0.69 Connect Rate \$0.00	\$ \$ An An \$ \$ Stion	14,379 mount	Transform Units Billed	\$ - hation C Rate \$0.00	Amount Amount \$	\$ 14. Total Li Amoun \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March April May June July August September October November December Total Extra Host Here (II) (if needed) Month January February March April	20,524 Units Billed	\$3.18 \$3.18 <b>Network</b> <b>Rate</b> \$0.00	\$ 6,353 3 \$ 64,148 Amount 5 -	2,130 20,723 Units Billed	\$0.70 \$0.69 CONNEC	\$ \$ An An \$ \$ Stion	14,379 mount	Transform Units Billed	\$ - hation C Rate \$0.00	Amount Amount \$	\$ 14. Total Li Amoun \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March April May June July July August September October November December Total Extra Host Here (II) (if needed) Month January February March March April May	20,524 Units Billed	\$3.18 \$3.11 Network Rate \$0.00	\$ 6,353 3 \$ 64,148 Amount 5 -	2,130 20,723 Units Billed	\$0.70 \$0.69 CONNEC Rate \$0.00 \$0	\$ \$ An An \$ \$ Stion	14,379 mount	Transform Units Billed	\$ - nation C Rate \$0.00	Amount Amount \$	\$ 14 Total L Amoun \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March April May June July August September October November December Total Extra Host Here (II) (if needed) Month January February March April May June	20,524 Units Billed	\$3.18 \$3.11 Network Rate \$0.00 \$	\$ 6,353 3 \$ 64,148 Amount 5 -	2,130 20,723 Units Billed	\$0.70 \$0.69 CONNEC Rate \$0.00 \$0	\$ \$ An An \$ \$ Stion	14,379 mount	Transform Units Billed	\$ - hation C kate \$0.00	Amount Amount \$	\$ 14. Total Li Amoun \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March April May June July July August September October November December Total Extra Host Here (II) (if needed) Month January February March March April May	20,524 Units Billed	\$3.18 \$3.11 Network Rate \$0.00	\$ 6,353 3 \$ 64,148 Amount 5 -	2,130 20,723 Units Billed	\$0.70 \$0.69 CONNEC Rate \$0.00 \$0	\$ \$ An An \$ \$ Stion	14,379 mount	Transform Units Billed	\$ - nation C Rate \$0.00	Amount Amount \$	\$ 14. Total Li Amour \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March April May June July August September October November December Total Extra Host Here (II) (if needed) Month January February March April May June July June July	20,524 Units Billed	\$3.18 \$3.18 <b>Network</b> <b>Rate</b> \$0.00	\$ 6,353 3 \$ 64,148 Amount 5 -	2,130 20,723 Units Billed	\$0.70 \$0.69 CONNEC	\$ \$ An An \$ \$ Stion	14,379 mount	Transform Units Billed	\$ - hation C kate \$0.00	Amount Amount \$	\$ 14. Total Li Amour \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
December Total Extra Host Here (I) (if needed) Month January February March April May June July August September October November December Total Extra Host Here (II) (if needed) Month January February March April May June	20,524 Units Billed	\$3.18 \$3.11 Network Rate \$0.00 \$	\$ 6,353 3 \$ 64,148 Amount 5 -	2,130 20,723 Units Billed	\$0.70 \$0.69 CONNEC Rate \$0.00 \$0	\$ \$ An An \$ \$ Stion	14,379 mount	Transform Units Billed	\$ - hation C kate \$0.00	Amount Amount \$	\$ 14. Total Li Amour \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

# **Incentive Regulation Model for 2015 Filers**

**Chapleau Public Utilities Corporation - Town of Chapleau** 

In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Sheet "14. RTSR RRR Data". For Hydro One Sub-transmission Rates, if you are charged a combined Line and Transformer connection rate, please ensure that both the line connection and transformer connection columns are completed.

November December		\$0.00 \$0.00				\$0.00 \$0.00				\$0.00 \$0.00			\$ \$	
Total	- \$	-	\$	-	-	\$-	\$	-	-	\$-	\$	-	\$	-
Total		Network			Line	e Connec	tion		Transform	nation C	onnect	ion	To	tal Line
Month	Units Billed	Rate	A	mount	Units Billed	Rate	А	mount	Units Billed	Rate	Am	ount	A	mount
January	6,173	\$3.30	\$	20,340	6,680	\$0.72	\$	4,778	-	\$0.00	\$		\$	4,778
February	6,445	\$3.44	\$	22,184	6,869	\$0.73	\$	5,017		\$0.00	\$	-	\$	5,017
March	5,436	\$3.43	\$	18,644	5,968	\$0.73	\$	4,355	-	\$0.00	\$	-	\$	4,355
April	4,928	\$3.44	\$	16,951	5,338	\$0.73	\$	3,899	-	\$0.00	\$	-	\$	3,899
May	3,901	\$3.42	\$	13,329	4,262	\$0.73	\$	3,104	-	\$0.00	\$	-	\$	3,104
June	3,048	\$3.43	\$	10,456	3,371	\$0.73	\$	2,459	-	\$0.00	\$	-	\$	2,459
July	2,815	\$3.45	\$	9,700	2,874	\$0.73	\$	2,098	-	\$0.00	\$	-	\$	2,098
August	2,421	\$3.47	\$	8,390	2,701	\$0.73	\$	1,980	-	\$0.00	\$	-	\$	1,980
September	2,774	\$3.46	\$	9,592	3,094	\$0.73	\$	2,267	-	\$0.00	\$	-	\$	2,267
Ôctober	3,829	\$3.49	\$	13,351	3,994	\$0.73	\$	2,933	-	\$0.00	\$	-	\$	2,933
November	4,960	\$3.48	\$	17,239	5,250	\$0.73	\$	3,852		\$0.00	\$	-	\$	3,852
December	5,891	\$3.48	\$	20,485	6,441	\$0.73	\$	4,725		\$0.00	\$		\$	4,725
Total	52,621 \$	3.4	3 \$	180,660	56,842	\$ 0.73	\$	41,468	-	\$-	\$	-	\$	41,468

# **Incentive Regulation Model for 2015 Filers**

**Chapleau Public Utilities Corporation - Town of Chapleau** 

The purpose of this sheet is to calculate the expected billing when current 2014 Uniform Transmission Rates are applied against historical 2013 transmission units.

IESO		Network		Lin	e Connecti	ion	Transform	nation Co	nnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	4,063	\$ 3.8200	\$ 15,521	4,570	\$ 0.8200	\$ 3,747	-	\$ 1.9800	s -	\$ 3,747
February	3,752		\$ 14,333	4,176	\$ 0.8200	\$ 3,424		\$ 1.9800	\$ -	\$ 3,424
March	3,017	\$ 3.8200	\$ 11,525	3,549	\$ 0.8200	\$ 2,910		\$ 1.9800	\$ -	\$ 2,910
April	2,844		\$ 10,864	3,254		\$ 2,668	-		\$ -	\$ 2,668
May		\$ 3.8200		2,410		\$ 1,976	-		\$ -	\$ 1,976
June		\$ 3.8200		1,994		\$ 1,635	-		\$ -	\$ 1,635
July		\$ 3.8200		1,725		\$ 1,415	-		\$ -	\$ 1,415
August		\$ 3.8200		1,805		\$ 1,480	-		\$ -	\$ 1,480
September		\$ 3.8200		2,034		\$ 1,668	-		\$ -	\$ 1,668
October		\$ 3.8200		2,740	\$ 0.8200		-		\$ -	\$ 2,247
November			\$ 12,457	3,551		\$ 2,912	-		\$ -	\$ 2,912
December		\$ 3.8200		4,311			-		\$ -	\$ 3,535
Total	32,097	\$ 3.82	\$ 122,611	36,119	\$ 0.82	\$ 29,618	-	\$-	\$-	\$ 29,618
Hydro One		Network		Lin	e Connecti	ion	Transform	mation Co	nnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	2,110	\$ 3.3765	\$ 7,124	2,110	\$ 0.7167	\$ 1,512	-	\$ 1.6200	\$ -	\$ 1,512
February		\$ 3.3765		2,693	\$ 0.7167		-		\$ -	\$ 1,930
March	2,419			2,419	\$ 0.7167		-		\$ -	\$ 1,734
April		\$ 3.3765		2,084		\$ 1,494	-		\$ -	\$ 1,494
May		\$ 3.3765		1,852		\$ 1,327	-		\$ -	\$ 1,327
June	1,353	\$ 3.3765	\$ 4,568	1,377	\$ 0.7167	\$ 987		\$ 1.6200	\$ -	\$ 987
July		\$ 3.3765		1,149		\$ 823	-		\$ -	\$ 823
August	887	\$ 3.3765	\$ 2,995	896	\$ 0.7167	\$ 642	-	\$ 1.6200	\$ -	\$ 642
September	1,060	\$ 3.3765	\$ 3,579	1,060	\$ 0.7167	\$ 760	-	\$ 1.6200	\$ -	\$ 760
Öctober	1,220	\$ 3.3765	\$ 4,119	1,254	\$ 0.7167	\$ 899	-	\$ 1.6200	\$ -	\$ 899
November	1,699	\$ 3.3765	\$ 5,737	1,699	\$ 0.7167	\$ 1,218	-	\$ 1.6200	\$-	\$ 1,218
December	1,998	\$ 3.3765	\$ 6,746	2,130	\$ 0.7167	\$ 1,527	-	\$ 1.6200	\$-	\$ 1,527
Total	20,524	\$ 3.38	\$ 69,299	20,723	\$ 0.72	\$ 14,852	-	\$-	\$-	\$ 14,852
Add Extra Host Here (I)		Network		Lin	e Connecti	ion	Transform	mation Co	nnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	-	\$-	\$-		\$-	\$-	-	\$-	\$-	\$-
February		\$-	\$-	-	\$-	\$ -	-	\$-	\$ -	\$-
March		\$-	\$-	-	\$-	\$ -	-	\$-	\$ -	\$-
April		\$-	\$-		\$-	\$ -		\$-	\$ -	\$-
May		\$-	\$-	-	\$-	\$ -	-	\$-	\$ -	\$-
June		\$-	\$-	-	\$-	\$ -	-	\$-	\$ -	\$-
July	-	- S -	\$-	-	÷ \$-	\$ -	-	÷ \$-	\$ -	s -
August		\$-	\$-	-	\$-	\$ -	-	\$-	\$ -	\$-
September		\$-	\$-	-	\$-	\$ \$-	-	\$-	\$ \$-	\$-
October		\$-	\$-	-	\$-	\$ \$-	-	\$-	\$ \$-	\$-
November		\$-	\$-		\$-	\$ -		\$-	\$-	\$-
December		\$-	\$-	-		\$-	-	\$-	\$-	\$-
Total	-	\$-	\$-	-	\$-	\$-	-	\$-	\$-	\$-

# **Incentive Regulation Model for 2015 Filers**

**Chapleau Public Utilities Corporation - Town of Chapleau** 

The purpose of this sheet is to calculate the expected billing when current 2014 Uniform Transmission Rates are applied against historical 2013 transmission units.

Add Extra Host Here (II)		l	Network			Lir	ne C	onnec	tion		Transform	nation (	Connec	tion	То	tal Line
Month	Units Billed		Rate		Amount	Units Billed	I	Rate	A	mount	Units Billed	Rate	Ar	nount	A	mount
January		\$	-	\$			\$	-	\$	-		\$-	\$	-	\$	-
February	-	\$		\$	-	-	\$	-	\$	-	-	\$-	\$	-	\$	-
March	-	\$		\$	-	-	\$	-	\$	-	-	\$-	\$	-	\$	-
April	-	\$		\$	-	-	\$	-	\$	-	-	\$-	\$	-	\$	-
May	-	\$	-	\$	-	-	\$	-	\$	-	-	\$-	\$	-	\$	-
June	-	\$		\$	-	-	\$	-	\$	-	-	\$-	\$	-	\$	-
July	-	\$	-	\$	-	-	\$	-	\$	-	-	\$-	\$	-	\$	-
August	-	\$	-	\$	-	-	\$	-	\$	-	-	\$-	\$	-	\$	-
September	-	\$	-	\$	-	-	\$	-	\$	-	-	\$-	\$	-	\$	-
October	-	\$	-	\$	-	-	\$	-	\$	-	-	\$-	\$	-	\$	-
November	-	\$	-	\$	-	-	\$	-	\$	-	-	\$-	\$	-	\$	-
December	-	\$	-	\$	-	-	\$	-	\$	-	-	\$-	\$	-	\$	-
Total	-	\$		\$	-	-	\$	-	\$	-	-	\$-	\$		\$	
Total		l	Network			Lir	ne C	onnec	tion		Transform	nation (	Connec	tion	То	tal Line
Month	Units Billed		Rate		Amount	Units Billed	I	Rate	A	mount	Units Billed	Rate	Ar	nount	A	mount
January	6,173		\$3.67	\$	22,645	6,680	9	60.79	\$	5,260	-	\$0.00	\$	-	\$	5,260
February	6,445		\$3.63	\$	23,426	6,869	5	60.78	\$	5,354	-	\$0.00	\$	-	\$	5,354
March	5,436		\$3.62	\$	19,693	5,968	5	60.78	\$	4,644	-	\$0.00	\$	-	\$	4,644
April	4,928		\$3.63	\$	17,901	5,338	\$	60.78	\$	4,162	-	\$0.00	\$	-	\$	4,162
May	3,901		\$3.61	\$	14,080	4,262	\$	60.78	\$	3,304	-	\$0.00	\$	-	\$	3,304
June	3,048		\$3.62	\$	11,043	3,371	\$	60.78	\$	2,622	-	\$0.00	\$	-	\$	2,622
July	2,815		\$3.64	\$	10,244	2,874	\$	60.78	\$	2,238	-	\$0.00	\$	-	\$	2,238
August	2,421		\$3.66	\$	8,855	2,701	5	60.79	\$	2,122	-	\$0.00	\$	-	\$	2,122
September	2,774		\$3.65	\$	10,127	3,094	\$	60.78	\$	2,428	-	\$0.00	\$	-	\$	2,428
			\$3.68	\$	14,086	3,994	\$	60.79	\$	3,146	-	\$0.00	\$	-	\$	3,146
Öctober	3,829															
October November	3,829 4,960		\$3.67	\$	18,194	5,250	5	60.79	\$	4,129	-	\$0.00	\$	-	\$	4,129
			\$3.67 \$3.67	\$ \$	18,194 21,618	5,250 6,441		60.79 60.79	\$ \$	4,129 5,062	-	\$0.00 \$0.00	\$ \$	-	\$ \$	4,129 5,062

# **Incentive Regulation Model for 2015 Filers**

**Chapleau Public Utilities Corporation - Town of Chapleau** 

The purpose of this sheet is to calculate the expected billing when forecasted 2015 Uniform Transmission Rates are applied against historical 2013 transmission units.

Month         Units Billed         Rate         Anount         Units Billed         Rate         Anount         Units Billed         Rate         Anount         Anount         Units Billed         Rate         Anount         Anount         Units Billed         Rate         Anount         Anount         Anount         Source	IESO		Network		Lin	e Connecti	on	Transfor	mation Co	nnection	Tota	al Line
February       3.722       \$ 3.800       \$ 1.433       4.176       \$ 0.800       \$ 1.423       5.1800       \$ 1.5       \$ 1.900       \$ .       \$ 3.241         April       2.844       \$ 3.800       \$ 1.364       3.224       \$ 0.800       \$ 2.800       \$ 2.800       \$ 2.800       \$ 2.800       \$ 2.800       \$ 1.900       \$ .       \$ 1.900       \$ .       \$ 2.800         May       2.249       \$ 0.800       \$ 0.800       \$ 0.800       \$ 1.900       \$ .       \$ 1.900       \$ .       \$ 1.970         June       1.995       \$ 3.800       \$ 6.475       1.994       \$ 0.800       \$ 1.415       .       \$ 1.900       \$ .       \$ 1.415         August       1.543       \$ 3.800       \$ 6.475       1.994       \$ 0.800       \$ 1.415       .       \$ 1.900       \$ .       \$ 1.416         August       1.540       \$ 3.800       \$ 5.960       1.986       \$ 0.800       \$ 1.415       .       \$ 1.900       \$ .       \$ 1.460         Ctober       2.041       2.047       3.050       \$ 0.420       \$ .0400       \$ .       \$ .       \$ .       \$ .       \$ .       \$ .       \$ .021       \$ .0800       \$ .021       \$ .080       \$ .021       <	Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	An	nount
Perturny       3.722       \$ 3.8000       \$ 1.433       4176       \$ 0.8000       \$ 3.444       \$ 5.1900       \$ .       \$ 3.249         April       2.844       \$ 3.8000       \$ 10,644       3.234       \$ 0.8000       \$ 2.660       \$ 1.900       \$ .       \$ 2.660         May       2.049       \$ 3.8000       \$ 0.475       1.944       \$ 0.8000       \$ 1.076       .       \$ 1.900       \$ .       \$ 1.475         June       1.066       \$ 3.8000       \$ 0.475       1.944       \$ 0.8000       \$ 1.445        \$ 1.900       \$ .       \$ 1.445         August       1.044       \$ 3.8000       \$ 0.475       1.944       \$ 0.6000       1.445        \$ 1.900       \$       \$ 1.445         August       1.044       \$ 3.800       \$ 0.900       \$ 1.485       0.400       \$ 1.485       0.400       \$ 1.485       \$ 1.800       \$       \$ 1.485         October       2.007       \$ 3.800       \$ 1.926       \$ 0.800       \$ 1.485       \$ 1.800       \$       \$ 2.245         December       2.007       \$ 3.800       \$ 1.2261       \$ 0.407       \$ 1.800       \$       \$ 2.801         December       2.007 <td< td=""><td>January</td><td>4,063</td><td>\$ 3.8200</td><td>\$ 15,521</td><td>4,570</td><td>\$ 0.8200</td><td>\$ 3,747</td><td>-</td><td>\$ 1.9800</td><td>\$-</td><td>\$</td><td>3,747</td></td<>	January	4,063	\$ 3.8200	\$ 15,521	4,570	\$ 0.8200	\$ 3,747	-	\$ 1.9800	\$-	\$	3,747
April       2.244       5       5       0.266       3       2.266       5       1.960       5       2.247         November       2.007       \$       3.800       \$       3.800       \$       3.800       \$       2.247       3.830       5       2.247         November       2.007       \$       3.80	February	3,752	\$ 3.8200	\$ 14,333	4,176	\$ 0.8200	\$ 3,424	-	\$ 1.9800	\$ -	\$	3,424
April       2.244       § 3.8200       § 1.0864       3.224       § 0.8200       § 2.2685        S 1.9800       §       S 1.9800       S       S 1.9800       S       S 1.9800       S       S 1.9800       S       S 2.2471       November       S </td <td>March</td> <td>3,017</td> <td>\$ 3.8200</td> <td>\$ 11,525</td> <td>3,549</td> <td>\$ 0.8200</td> <td>\$ 2,910</td> <td>-</td> <td>\$ 1.9800</td> <td>\$-</td> <td>\$</td> <td>2,910</td>	March	3,017	\$ 3.8200	\$ 11,525	3,549	\$ 0.8200	\$ 2,910	-	\$ 1.9800	\$-	\$	2,910
May June       1.606       5       3.820       5       7.827       2.400       9.8200       5       1.855       1.850       5       1.860       5       1.875       1.775       5       1.860       5       1.875       1.775       5       1.860       5       1.860       5       1.860       5       1.860       5       1.860       5       1.860       5       1.860       5       1.860       5       1.860       5       1.860       5       1.860       5       1.860       5       1.860       5       1.860       5       2.247       5       1.860       5       2.247       5       1.860       5       2.247       5       1.860       5       5       2.247         December       3.820       5       1.820       5       1.860       5       2.247       5       5       5       2.247         December       3.820       5       1.820       5       1.820       5       1.820       5       2.247         December       3.820       5       1.820       5       1.820       5       1.820       5       3       3.850       5       3.850       5       3.850       5	April	2.844		\$ 10.864	3.254			-	\$ 1,9800	\$ -	\$	2.668
June       1,000 \$ 3,3200 \$ 6,475       1,944 \$ 0,820 \$ 1,475       - \$ 1,800 \$ - \$ 1,800 \$ - \$ 1,415       August       - \$ 1,800 \$ - \$ 1,800 \$ - \$ 1,415       August       - \$ 1,800 \$ - \$ 1,800 \$ - \$ 1,415       August       - \$ 1,800 \$ - \$ 1,800 \$ - \$ 1,415       August       - \$ 1,800 \$ - \$ 1,800 \$ - \$ 1,800 \$ - \$ 1,800 \$ - \$ 1,800 \$ - \$ 1,800 \$ - \$ 1,800 \$ - \$ 1,800 \$ - \$ \$ 1,800 \$ - \$ 1,800 \$ - \$ 1,800 \$ - \$ 1,800 \$ - \$ \$ 1,800 \$ - \$ 1,800 \$ - \$ 1,800 \$ - \$ \$ 1,800 \$ - \$ 1,800 \$ - \$ 1,800 \$	*							-				
July       1.666       \$ 3.200       \$ 0.300       \$ 1.475       0.800       \$ 1.480       \$ 1.800       \$ 1.480       \$ 1.480       \$ 1.480       \$ 1.480       \$ 1.480       \$ 1.480       \$ 1.480       \$ 1.480       \$ 1.480       \$ 1.480       \$ 1.480       \$ 1.480       \$ 1.480       \$ 1.800       <	-							-				
August       1,544       8       3,200       \$       5,800       1,460       -       \$       1,2800       \$       -       \$       1,2800       \$       -       \$       1,2800       \$       -       \$       1,2800       \$       -       \$       1,2800       \$       -       \$       1,2800       \$       -       \$       1,2800       \$       -       \$       1,2800       \$       -       \$       1,2800       \$       -       \$       1,2800       \$       -       \$       1,2800       \$       -       \$       1,2800       \$       -       \$       2,2972         December       .3,830       \$       3,2200       \$       1,4871       4,511       \$       0,820       \$       3,555        \$       1,2007       \$       2,2972        \$       1,200       \$        \$       2,2972        \$       2,2972        \$       2,2972        \$       2,2972        \$       3,200       \$        \$       3,200       \$        \$        \$        \$        \$ <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>\$ 1,9800</td> <td>\$ -</td> <td></td> <td></td>								-	\$ 1,9800	\$ -		
September         17.44         \$ 3.8300         \$ 6.57         2.204         \$ 0.8200         \$ 1.9800         \$								-		\$ -		
Úctober         2600         \$ 3.8200         \$ 9.966         27.40         \$ 0.200         \$ 2.247         .         \$ 1.9800         \$         .         \$         2.247           December         3.881         \$ 3.8200         \$ 11467         3.611         \$ 0.200         \$ 2.912         .         \$ 1.9800         \$         .         \$         3.555         .         \$ 1.9800         \$         .         .         \$         .         .         \$         .         .         .         .         \$         .         <								-				
November       3.81       3.8200       \$       14.471       3.851       \$       0.8200       \$       2.912       .       \$       1.9800       \$       .       \$       2.912         Total       3.832       3.8200       \$       14.471       3.611       \$       0.802       \$       3.955       .       \$       1.9800       \$       .       \$       2.912         Hydro One       Network       Line Concettor       Transformation       Transformation       Total       .       \$       2.912       .       \$       1.9800       \$       .       \$       2.912         January       Line Solid       Rate       Amount       Units Billed       Rate       Amount       Units Billed       Rate       Amount       Call Line         March       March       2.108       \$       3.3765       \$       7.077       2.0167       \$       1.520       \$       5       1.2200       \$       \$       1.320         March       March       3.3765       \$       7.037       2.044       \$       0.7167       \$       1.6200       \$       \$       1.220       \$       \$       1.220       \$       \$       1.220 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>\$ 1,9800</td> <td>\$ -</td> <td></td> <td></td>								-	\$ 1,9800	\$ -		
December         3.83         3.320         1.4,71         4.311         9.0.20         \$.3,335          \$.1980         \$          \$.3,235           Total         32.097         8.3.25         122.011         36.119         \$.0.82         \$.2.9018          \$         \$.2.9018           Hydro One         Network         Line Connectur         Transformation Concectur         Total Line           Month         Units Billed         Rate         Amount         S.1.200         S         S.1.200         S         S.1.127           January         2,419         S.33765         S.0.167         S.1.377         S.1.200         S         S.1.377         S.1.200         S         S.1.376         S.1.377           June         1.332         S.3765         S.0.285         S.0.167         S.0.167         S.1.200         S         S.1.327           June         1.3375         S.3.3765         S.0.167         S.0.167         S.0.205         S.0.177         S.0.205         S.0.207 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>								-				
Hydro One         Network         Line Connection         Transformation Connection         Total Line           Month         Units Billed         Rate         Amount         Enclose         S         1.6200         S         S         1.6300           March         2.449         \$ 3.3765         \$ 0.7167         \$ 1.494         S         1.6200         \$ -         \$ 1.424           May         1.682         \$ 3.3765         \$ 0.4668         1.377         \$ 0.7167         \$ 1.427         \$ 1.6200         \$ -         \$ 5.989           July         1.149         \$ 3.3765         \$ 3.479         0.7167         \$ 1.620         \$ -         \$ 5.989           October         1.200         \$ 3.3765								-				
Month         Units Billed         Rate         Amount         Units Billed         Rate         Amount         Units Billed         Rate         Amount         Units Billed         Rate         Amount           January         2,110         \$         3.3765         \$         7,124         2,110         \$         0.7167         \$         1.512          \$         1.6200         \$          \$         1.530           March         2,493         \$         3.3765         \$         0.0167         \$         1.494          \$         1.8200         \$          \$         1.494           March         2,449         \$         3.3765         \$         0.623         1.0177         \$         1.494          \$         1.8200         \$          \$         1.494           May         1.822         \$         3.3765         \$         2.688         1.0177         \$         1.4200         \$          \$         1.420         \$          \$         1.420         \$          \$         1.420         \$          \$          \$          \$	Total	32,097	\$ 3.82	\$ 122,611	36,119	\$ 0.82	\$ 29,618	-	\$-	\$-	\$	29,618
January       2,110       \$ 3,3765       \$ 7,124       2,110       \$ 0,7167       \$ 1,512       -       \$ 1,6200       \$ -       \$ 1,512         February       2,683       \$ 3,3765       \$ 9,093       2,683       \$ 0,7167       \$ 1,380       -       \$ 1,6200       \$ -       \$ 1,512         March       2,419       \$ 3,3765       \$ 8,168       2,419       \$ 0,7167       \$ 1,327       -       \$ 1,6200       \$ -       \$ 1,327         January       1,852       \$ 3,3765       \$ 6,253       1,882       \$ 0,7167       \$ 1,327       -       \$ 1,6200       \$ -       \$ 1,327         June       1,383       \$ 3,3765       \$ 6,253       1,880       1,149       \$ 0,7167       \$ 1,327       -       \$ 1,6200       \$ -       \$ 1,822         June       1,483       \$ 3,3765       \$ 3,890       1,149       \$ 0,7167       \$ 823       -       \$ 1,6200       \$ -       \$ 987         July       1,498       \$ 3,3765       \$ 3,579       1,000 \$ 0,7167       \$ 642       -       \$ 1,6200 \$ -       \$ 642         September       1,200       \$ 3,3765       \$ 3,579       1,000 \$ 0,7167       \$ 899       -       \$ 1,6200 \$ -       \$ 1,218	Hydro One		Network		Lin	e Connecti	on	Transfor	mation Co	nnection	Tota	al Line
Pebruary       2,803       \$       3.3765       \$       9,003       2,603       \$       0.7167       \$       1,300       -       \$       1,8200       \$       -       \$       1,300         March       2,419       \$       3.3765       \$       8,168       2,419       \$       1,734       -       \$       1,8200       \$       -       \$       1,734         May       1,822       \$       3.3765       \$       6,253       1,832       \$       0.7167       \$       1,227       -       \$       1,8200       \$       -       \$       1,237         June       1,335       \$       3.3765       \$       4.686       1,1479       \$       0.7167       \$       1,227       -       \$       1,8200       \$       -       \$       1,227       \$       \$       1,227       \$       \$       1,227       \$       \$       1,2200       \$       -       \$       8,237       \$       0,7167       \$       7600       -       \$       1,2200       \$       -       \$       1,2200       \$       -       \$       1,220       \$       -       \$       1,218       \$       1,2200	Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	An	nount
Pebruary       2,803       \$       3.3765       \$       9,003       2,603       \$       0.7167       \$       1,300       -       \$       1,8200       \$       -       \$       1,300         March       2,419       \$       3.3765       \$       8,168       2,419       \$       1,734       -       \$       1,8200       \$       -       \$       1,734         May       1,822       \$       3.3765       \$       6,253       1,832       \$       0.7167       \$       1,227       -       \$       1,8200       \$       -       \$       1,237         June       1,335       \$       3.3765       \$       4.686       1,1479       \$       0.7167       \$       1,227       -       \$       1,8200       \$       -       \$       1,227       \$       \$       1,227       \$       \$       1,227       \$       \$       1,2200       \$       -       \$       8,237       \$       0,7167       \$       7600       -       \$       1,2200       \$       -       \$       1,2200       \$       -       \$       1,220       \$       -       \$       1,218       \$       1,2200	Ianuary	2,110	\$ 3.3765	\$ 7.124	2,110	\$ 0.7167	\$ 1.512		\$ 1.6200	\$ -	\$	1.512
March       2,419       \$       3,376       \$       8,168       2,419       \$       1,734        \$       1,200       \$        \$       1,734         April       2,064       \$       3,376       \$       7,037       2,084       \$       0,7167       \$       1,414        \$       1,620       \$        \$       1,444         May       1,632       \$       3,3765       \$       6,253       1,822       0,7167       \$       1,937        \$       1,620       \$        \$       1,444         May       1,333       \$       3,3765       \$       4,663       1,377       0,7167       \$       987        \$       1,620       \$        \$       987         July       1,144       \$       3,3765       \$       3,3765       \$       3,3775       \$       0,7167       \$       989        \$       1,620       \$        \$       1,620       \$        \$       1,620       \$        \$       1,620       \$        \$       1,620       \$        \$								-				
April       2.084       \$       3.3765       \$       7.037       2.084       \$       0.7167       \$       1.494       -       \$       1.6200       \$       -       \$       1.6200       \$       -       \$       1.6200       \$       -       \$       1.6200       \$       -       \$       1.6200       \$       -       \$       1.6200       \$       -       \$       1.6200       \$       -       \$       1.6200       \$       -       \$       1.6200       \$       -       \$       1.6200       \$       -       \$       1.6200       \$       -       \$       9.873         July       1.149       \$       3.3765       \$       3.8765       \$       3.8767       \$       0.7167       \$       823       -       \$       1.6200       \$       -       \$       8422       989       -       \$       1.6200       \$       -       \$       1.6200       \$       -       \$       1.6200       \$       -       \$       1.6200       \$       -       \$       1.6200       \$       -       \$       1.6200       \$       -       \$       1.6200       \$       -       \$       <								-				
May       1,852       \$       3,3765       \$       6,263       1,852       \$       0,767       \$       1,327        \$       1,6200       \$        \$       987         July       1,149       \$       3,3765       \$       3,880       1,147       \$       0,7167       \$       987        \$       1,8200       \$        \$       987         July       1,149       \$       3,3765       \$       3,880       1,149       \$       0,7167       \$       987        \$       1,8200       \$        \$       987         August       887       \$       3,3765       \$       2,995       8868       0,7167       \$       760        \$       1,6200       \$        \$       642         September       1,998       \$       3,3765       \$       6,747       1,108       \$       1,277       \$       1,8200       \$        \$       1,2200       \$        \$       1,218         December       1,998       \$       3,376       \$       6,747       \$       1,277       \$       1,4802								-				
June       1.353       \$       3.3765       \$       4.668       1.377       \$       0.7167       \$       987       .       \$       1.620       \$       .       \$       987         July       1.149       \$       3.3765       \$       3.896       \$       2.995       806       \$       0.7167       \$       642       -       \$       1.620       \$       -       \$       642       -       \$       1.620       \$       -       \$       642       -       \$       1.620       \$       -       \$       642       -       \$       1.620       \$       -       \$       8       8       8       760       -       \$       1.620       \$       -       \$       8<	1				1.852			-	\$ 1,6200	\$ -		
July       1,149       \$ 3,3765       \$ 3,880       1,149       \$ 0,7167       \$ 823       .       \$ 1,6200       \$ .       .       \$ 823         August       887       \$ 3,3765       \$ 2,995       3866       \$ 0,7167       \$ 642       .       \$ 1,6200       \$ .       .       \$ 642         September       1,060       \$ 3,3765       \$ 3,579       1,060       \$ 0,7167       \$ 642       .       \$ 1,6200       \$ .       .       \$ 642         October       1,200       \$ 3,3765       \$ 5,577       1,699       \$ 0,7167       \$ 899       .       \$ 1,6200       \$ .       \$ 1,6200       \$ . <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>								-				
August       887       \$ 3.3765       \$ 2.995       896       \$ 0.7167       \$ 642       -       \$ 1.620       \$       -       \$ 642         September       1.060       \$ 3.3765       \$ 3.579       1.060       \$ 0.7167       \$ 760       -       \$ 1.620       \$       -       \$ 760         October       1.202       \$ 3.3765       \$ 3.3765       \$ 5.737       1.699       \$ 0.7167       \$ 780       -       \$ 1.6200       \$       -       \$ 1.620       \$       -       \$ 1.218         December       1.699       \$ 3.3765       \$ 6.746       2.130       \$ 0.7167       \$ 1.527       -       \$ 1.6200       \$       -       \$ 1.218         December       1.998       \$ 3.3765       \$ 6.746       2.130       \$ 0.7167       \$ 1.527       -       \$ 1.6200       \$       -       \$ 1.620         Add Extra Host Here (I)       Network       Line Connection       Transformation Connection       Total Line         January       -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ -       \$ - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>								-				
September       1,060       \$ 3,3765       \$ 3,379       1,060       \$ 0,7167       \$ 760       -       \$ 1,6200       \$       -       \$ 899       -       \$ 1,6200       \$       -       \$ 899       -       \$ 1,6200       \$       -       \$ 1,6200 <th< td=""><td></td><td></td><td></td><td></td><td>896</td><td></td><td></td><td>-</td><td>\$ 1.6200</td><td>\$ -</td><td>\$</td><td>642</td></th<>					896			-	\$ 1.6200	\$ -	\$	642
November       1,699       \$       3,3765       \$       5,77       1,699       \$       0,7167       \$       1,218       -       \$       1,6200       \$       -       \$       1,218       -       \$       1,6200       \$       -       \$       1,218       -       \$       1,6200       \$       -       \$       1,218       -       \$       1,6200       \$       -       \$       1,218       -       \$       1,6200       \$       -       \$       1,218       1,527         Total       20,524       \$       3.386       \$       69,299       20,723       \$       0.7167       \$       14,852       -       \$       -       \$       -       \$       1       \$       14,852         Add Extra Host Here (I)       Network       Mount       Units Billed       Rate       Amount       Units Billed       Rate       Amount       Units Billed       Rate       Amount       Units Billed       Rate       Amount       S       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$ <th< td=""><td></td><td>1,060</td><td>\$ 3.3765</td><td>\$ 3,579</td><td>1,060</td><td>\$ 0.7167</td><td>\$ 760</td><td>-</td><td>\$ 1.6200</td><td>\$ -</td><td>\$</td><td>760</td></th<>		1,060	\$ 3.3765	\$ 3,579	1,060	\$ 0.7167	\$ 760	-	\$ 1.6200	\$ -	\$	760
December       1,988       \$ 3,376       \$ 6,76       2,130       \$ 0,717       \$ 1,527       - \$ \$ 1,620       \$ -       \$ 1,527         Total       20,524       \$ 3,38       \$ 69,299       20,723       \$ 0,717       \$ 1,627       - \$ \$ 1,620       \$ -       \$ 1,620       \$ -       \$ 1,620       \$ -       \$ 1,620       \$ -       \$ 1,620       \$ -       \$ 1,620       \$ -       \$ 1,620       \$ -       \$ 1,620       \$ -       \$ 1,620       \$ -       \$ 1,620       \$ -       \$ 1,620       \$ -       \$ 1,620       \$ -       \$ 1,620       \$ -       \$ 1,620       \$ -       \$ 1,620       \$ -       \$ 1,620       \$ -       \$ 1,620       \$ -       \$ 1,620       \$ -       \$ -       \$ 1,620       \$ -       \$ -       \$ 1,620       \$ -       \$ -       \$ -       \$ 1,620       \$ -       \$ -       \$ -       \$ -       \$ 1,620       \$ -       \$	Ôctober	1,220	\$ 3.3765	\$ 4,119	1,254	\$ 0.7167	\$ 899	-	\$ 1.6200	\$-	\$	899
Total       20,524 \$ 3.38 \$ 69,299       20,723 \$ 0.72 \$ 14,852       . \$ . \$ . \$ . \$       . \$ . \$ . \$       . \$ . \$ . \$       . \$ . \$ . \$       . \$ . \$ . \$       . \$ . \$ . \$ . \$       . \$ . \$ . \$ . \$ . \$       . \$ . \$ . \$ . \$ . \$ . \$       . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$	November	1,699	\$ 3.3765	\$ 5,737	1,699	\$ 0.7167	\$ 1,218	-	\$ 1.6200	\$-	\$	1,218
Add Extra Host Here (I)NetworkLine ConnectionTransformation ConnectionTotal LineMonthUnits BilledRateAmountUnits BilledRateAmountUnits BilledRateAmountAmountJanuary-\$-\$-\$-\$-\$-\$-\$March-\$-\$-\$-\$-\$-\$-\$-\$-March-\$ <td< td=""><td>December</td><td>1,998</td><td>\$ 3.3765</td><td>\$ 6,746</td><td>2,130</td><td>\$ 0.7167</td><td>\$ 1,527</td><td>-</td><td>\$ 1.6200</td><td>\$-</td><td>\$</td><td>1,527</td></td<>	December	1,998	\$ 3.3765	\$ 6,746	2,130	\$ 0.7167	\$ 1,527	-	\$ 1.6200	\$-	\$	1,527
MonthUnits BilledRateAmountUnits BilledRateAmountMountAmountJanuary-\$-\$-\$-\$-\$-\$\$AmountFebruary-\$-\$-\$-\$-\$-\$ </td <td>Total</td> <td>20,524</td> <td>\$ 3.38</td> <td>\$ 69,299</td> <td>20,723</td> <td>\$ 0.72</td> <td>\$ 14,852</td> <td>-</td> <td>\$-</td> <td>\$-</td> <td>\$</td> <td>14,852</td>	Total	20,524	\$ 3.38	\$ 69,299	20,723	\$ 0.72	\$ 14,852	-	\$-	\$-	\$	14,852
January       -       \$ </td <td>Add Extra Host Here (I)</td> <td></td> <td>Network</td> <td></td> <td>Lin</td> <td>e Connecti</td> <td>on</td> <td>Transfor</td> <td>mation Co</td> <td>nnection</td> <td>Tota</td> <td>al Line</td>	Add Extra Host Here (I)		Network		Lin	e Connecti	on	Transfor	mation Co	nnection	Tota	al Line
February       -       \$<	Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	An	nount
February       -       \$<	January	-	s -	s -	-	<b>\$</b> -	\$ -	-	s -	\$ -	\$	
March       -       \$ <td></td> <td></td> <td>•</td> <td></td> <td></td> <td>•</td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td>			•			•	•					
April       -       \$       \$       -       \$       \$       \$       \$       \$       -       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$ <td></td> <td>-</td> <td>•</td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>		-	•		-			-				
May       -       \$       >       \$		-		s -	-			-	s -			
June       -       \$		-			-			-				
July       -       \$       >       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$		-	s -	s -	-			-	s -	\$ -		
August       -       \$ <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>s -</td> <td></td> <td></td> <td></td>			•						s -			
September       -       \$       >       \$       >       <								-	*			-
October         -         \$ </td <td></td> <td></td> <td>•</td> <td>•</td> <td></td> <td></td> <td></td> <td>-</td> <td>*</td> <td></td> <td></td> <td>-</td>			•	•				-	*			-
November         -         \$<			Ŧ	*		+		-	+	•		-
December - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -						•			\$ -			-
Total - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		-			-			-	\$ -			-
	Total		\$ -	\$ -		\$ -	\$-		\$ -	\$-	\$	

# **Incentive Regulation Model for 2015 Filers**

**Chapleau Public Utilities Corporation - Town of Chapleau** 

The purpose of this sheet is to calculate the expected billing when forecasted 2015 Uniform Transmission Rates are applied against historical 2013 transmission units.

Add Extra Host Here (II)		Netw	ork		Line	e Co	onnec	tion		Transfor	mation	Conne	ection	Tot	al Line
Month	Units Billed	Rat	te	Amount	Units Billed	F	Rate	A	Amount	Units Billed	Rate	1	Amount	A	nount
January	-	\$	- 9	; -	-	\$	-	\$		-	\$-	\$	-	\$	-
February	-	\$	- 9	- 3	-	\$		\$	-	-	\$-	\$	-	\$	-
March	-	\$	- 9	- 3	-	\$	-	\$	-	-	\$-	\$	-	\$	
April	-	\$	- 9	- 3	-	\$	-	\$	-	-	\$-	\$	-	\$	
May	-	\$	- 9	- 3	-	\$	-	\$	-	-	\$-	\$	-	\$	
June	-	\$	- 9	- 3	-	\$	-	\$	-	-	\$-	\$	-	\$	
July	-	\$	- 9	- 3	-	\$	-	\$	-	-	\$-	\$	-	\$	
August	-	\$	- 9	- 3	-	\$	-	\$	-	-	\$-	\$	-	\$	
September	-	\$	- 9	- 3	-	\$	-	\$	-	-	\$-	\$	-	\$	
October	-	\$	- 9	- 3	-	\$	-	\$	-	-	\$-	\$	-	\$	
November	-	\$	- 3	- 3	-	\$		\$	-	-	\$-	\$	-	\$	-
December	-	\$	- 9	- 3	-	\$	-	\$	-	-	\$-	\$	-	\$	-
Total	-	\$	- 9	-	-	\$		\$	-	-	\$-	\$	-	\$	-
Total		Netw	ork		Line	e Co	onnec	tion		Transfor	mation	Conne	ection	Tot	al Line
Month	Units Billed	Rat	te	Amount	Units Billed	F	Rate	A	mount	Units Billed	Rate	1	Amount	A	nount
January	6,173	\$ 3	3.67 \$	22,645	6,680	\$	0.79	\$	5,260	-	s -	\$		\$	5,260
February	6,445		3.63		6,869		0.78	÷	5,354			\$	-	\$	5,354
								3		-	\$-	3			
March	5,436		3.62		5,968		0.78		4,644	-	\$- \$-	э \$		\$	4,644
		\$ 3		19,693		\$		\$		-	+	Ŧ			
April	5,436	\$ \$	3.62 \$	5 19,693 5 17,901	5,968	\$ \$	0.78	\$ \$	4,644	-	\$-	\$	-	\$	4,162
	5,436 4,928	\$ \$ \$	3.62 \$ 3.63 \$	5 19,693 5 17,901 5 14,080	5,968 5,338	\$ \$ \$	0.78 0.78	\$ \$ \$	4,644 4,162	-	\$- \$-	\$ \$	-	\$ \$	
April May	5,436 4,928 3,901	\$ \$ \$ \$	3.62 \$ 3.63 \$ 3.61 \$	5 19,693 5 17,901 5 14,080 5 11,043	5,968 5,338 4,262	\$ \$ \$	0.78 0.78 0.78	\$ \$ \$	4,644 4,162 3,304		\$- \$- \$-	\$ \$ \$	- -	\$ \$ \$	4,162 3,304
April May June	5,436 4,928 3,901 3,048	\$ \$ \$ \$ \$	3.62 \$ 3.63 \$ 3.61 \$ 3.62 \$	5         19,693           5         17,901           5         14,080           5         11,043           5         10,244	5,968 5,338 4,262 3,371	\$ \$ \$ \$ \$ \$	0.78 0.78 0.78 0.78	\$ \$ \$ \$	4,644 4,162 3,304 2,622	-	\$- \$- \$- \$-	\$ \$ \$ \$	- - -	\$ \$ \$	4,162 3,304 2,622
April May June July	5,436 4,928 3,901 3,048 2,815	\$ \$ \$ \$ \$ \$	3.62 3.63 3.61 3.62 3.64	5         19,693           6         17,901           8         14,080           5         11,043           6         10,244           5         8,855	5,968 5,338 4,262 3,371 2,874	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.78 0.78 0.78 0.78 0.78	\$ \$ \$ \$ \$	4,644 4,162 3,304 2,622 2,238	-	\$- \$- \$- \$- \$- \$-	• \$ \$ \$ \$ \$ \$ \$	- - - -	\$ \$ \$ \$	4,162 3,304 2,622 2,238
April May June July August	5,436 4,928 3,901 3,048 2,815 2,421	\$ \$ \$ \$ \$ \$ \$ \$	3.62 3.63 3.61 3.62 3.64 3.66	5         19,693           5         17,901           5         14,080           5         11,043           5         10,244           5         8,855           5         10,127	5,968 5,338 4,262 3,371 2,874 2,701	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.78 0.78 0.78 0.78 0.78 0.79	\$ \$ \$ \$ \$ \$ \$ \$ \$	4,644 4,162 3,304 2,622 2,238 2,122	-	\$ - \$ - \$ - \$ - \$ - \$ -	* \$ \$ \$ \$ \$		\$ \$ \$ \$	4,162 3,304 2,622 2,238 2,122
April May June July August September	5,436 4,928 3,901 3,048 2,815 2,421 2,774	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3.62 \$ 3.63 \$ 3.61 \$ 3.62 \$ 3.64 \$ 3.66 \$ 3.65 \$	5 19,693 5 17,901 5 14,080 5 11,043 5 10,244 5 8,855 5 10,127 5 14,086	5,968 5,338 4,262 3,371 2,874 2,701 3,094	\$ \$ \$ \$ \$ \$ \$ \$	0.78 0.78 0.78 0.78 0.78 0.79 0.78	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,644 4,162 3,304 2,622 2,238 2,122 2,428		- - - - - - - - - - - - - -	* \$ \$ \$ \$ \$ \$	- - - - -	\$ \$ \$ \$ \$ \$	4,162 3,304 2,622 2,238 2,122 2,428
April May June July August September October	5,436 4,928 3,901 3,048 2,815 2,421 2,774 3,829	\$ \$ \$ \$ \$ \$ \$ \$ \$	3.62 \$ 3.63 \$ 3.61 \$ 3.62 \$ 3.64 \$ 3.66 \$ 3.65 \$ 3.65 \$	5       19,693         5       17,901         5       14,080         5       10,244         5       8,855         5       10,127         5       14,086         5       18,194	5,968 5,338 4,262 3,371 2,874 2,701 3,094 3,994	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.78 0.78 0.78 0.78 0.78 0.79 0.78 0.79	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,644 4,162 3,304 2,622 2,238 2,122 2,428 3,146	-	- - - - - - - - - - - - - -	* \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - -	\$ \$ \$ \$ \$ \$ \$ \$	4,162 3,304 2,622 2,238 2,122 2,428 3,146

# **Incentive Regulation Model for 2015 Filers**

**Chapleau Public Utilities Corporation - Town of Chapleau** 

The purpose of this sheet is to re-align the current RTS Network Rates to recover current wholesale network costs.

Rate Class	Rate Description	Unit	Current RTSR- Network	Loss Adjusted Billed kWh	Loss Adjusted Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Proposed RTSR Network
RESIDENTIAL	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0069	15,571,344	-	107,442	56.6%	108,698	0.0070
GENERAL SERVICE LESS THAN 50 KW	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0061	5,561,555	-	33,925	17.9%	34,322	0.0062
GENERAL SERVICE 50 TO 4,999 KW	Retail Transmission Rate - Network Service Rate	\$/kW	2.5339	-	18,430	46,700	24.6%	47,246	2.5635
UNMETERED SCATTERED LOAD	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0061	5,382	-	33	0.0%	33	0.0062
SENTINEL LIGHTING	Retail Transmission Rate - Network Service Rate	\$/kW	1.9208	-	65	125	0.1%	126	1.9432
STREET LIGHTING	Retail Transmission Rate - Network Service Rate	\$/kW	1.9111	-	768	1,468	0.8%	1,485	1.9334
GENERAL SERVICE LESS THAN 50 KW GENERAL SERVICE 50 TO 4,999 KW UNMETERED SCATTERED LOAD SENTINEL LIGHTING	Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kW \$/kWh \$/kW	0.0061 2.5339 0.0061 1.9208	5,561,555	- 65	33,925 46,700 33 125	17.9% 24.6% 0.0% 0.1%	34,322 47,246 33 126	0.0062 2.5635 0.0062 1.9432

# **Incentive Regulation Model for 2015 Filers**

#### **Chapleau Public Utilities Corporation - Town of Chapleau**

The purpose of this sheet is to re-align the current RTS Connection Rates to recover current wholesale connection costs.

Rate Class	Rate Description	Unit	Current RTSR- Connection	Loss Adjusted Billed kWh	Loss Adjusted Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Proposed RTSR Connection
RESIDENTIAL	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016	15,571,344	-	24,914	55.5%	24,672	0.0016
GENERAL SERVICE LESS THAN 50 KW	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016	5,561,555	-	8,898	19.8%	8,812	0.0016
GENERAL SERVICE 50 TO 4,999 KW	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.5811	-	18,430	10,710	23.8%	10,606	0.5755
UNMETERED SCATTERED LOAD	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016	5,382	-	9	0.0%	9	0.0016
SENTINEL LIGHTING	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.4587	-	65	30	0.1%	30	0.4542
STREET LIGHTING	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.4493	-	768	345	0.8%	342	0.4449

## **Incentive Regulation Model for 2015 Filers**

**Chapleau Public Utilities Corporation - Town of Chapleau** 

The purpose of this sheet is to update the re-align RTS Network Rates to recover forecast wholesale network costs.

Rate Class	Rate Description	Unit	Adjusted RTSR-Network	Loss Adjusted Billed kWh	Loss Adjusted Billed kW	Billed Amount	Billed Amount %	Forecast Wholesale Billing	Proposed RTSR Network
	Retail Transmission Rate - Network Service Rate KI Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kWh \$/kW \$/kW	0.0070 0.0062 2.5635 0.0062 1.9432 1.9334	15,571,344 5,561,555 - 5,382	- - 18,430 - 65 768	108,698 34,322 47,246 33 126 1,485	56.6% 17.9% 24.6% 0.0% 0.1% 0.8%	108,698 34,322 47,246 33 126 1,485	0.0070 0.0062 2.5635 0.0062 1.9432 1.9334

# **Incentive Regulation Model for 2015 Filers**

Chapleau Public Utilities Corporation - Town of Chapleau

The purpose of this sheet is to update the re-aligned RTS Connection Rates to recover forecast wholesale connection costs.

Rate Class     Rate Description     Unit     Connection     Billed kWh     Billed kW     Amount     Amount %     Billing     Connection	ion
RESIDENTIAL Retail Transmission Rate - Line and Transformation Connection Service   \$/kWh 0.0016 15,571,344 - 24,672 55.5% 24,672 0.	.0016
GENERAL SERVICE LESS THAN 50 K\ Retail Transmission Rate - Line and Transformation Connection Service   \$/kWh 0.0016 5,561,555 - 8,812 19.8% 8,812 0.	.0016
GENERAL SERVICE 50 TO 4,999 KW Retail Transmission Rate - Line and Transformation Connection Service   \$/kW 0.5755 - 18,430 10,606 23.8% 10,606 0.	5755
UNMETERED SCATTERED LOAD Retail Transmission Rate - Line and Transformation Connection Service   \$/kWh 0.0016 5,382 - 9 0.0% 9 0.	.0016
SENTINEL LIGHTING Retail Transmission Rate - Line and Transformation Connection Service   \$/kW 0.4542 - 65 30 0.1% 30 0.	4542
STREET LIGHTING Retail Transmission Rate - Line and Transformation Connection Service   \$/kW 0.449 - 768 342 0.8% 342 0.	.4449

# **Incentive Regulation Model for 2015 Filers**

**Chapleau Public Utilities Corporation - Town of Chapleau** 

This sheet lists proposed RTSRs for all classes. No input required.

Rate Class	Rate Description		Proposed Retail Transmission Rate
RESIDENTIAL	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0070
RESIDENTIAL	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016
GENERAL SERVICE LESS THAN 50 KW	Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh	0.0016
GENERAL SERVICE LESS THAN 50 KW	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016
GENERAL SERVICE 50 TO 4.999 KW	Retail Transmission Rate - Network Service Rate	\$/kW	2.5635
GENERAL SERVICE 50 TO 4,999 KW	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.5755
UNMETERED SCATTERED LOAD	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0062
UNMETERED SCATTERED LOAD	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016
SENTINEL LIGHTING	Retail Transmission Rate - Network Service Rate	\$/kW	1.9432
SENTINEL LIGHTING	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.4542
STREET LIGHTING	Retail Transmission Rate - Network Service Rate	\$/kW	1.9334
STREET LIGHTING	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.4449
		· ·	••••••



If applicable, please enter any adjustments related to the revenue to cost ratio model into columns C and E. The Price Escalator and Stretch Factor have been set at the 2014 values and will be updated by Board staff at a later date.

Price Escalator Productivity Factor Price Cap Index	1.70% 0.00% 1.25%	Choose Stretch Fac Associated Stretch	•	IV 0.45%			
Rate Class	Current MFC	•	Current Volumetric Charge	DVR Adjustment from R/C Model	Price Cap Index to be Applied to MFC and DVR	Proposed MFC	Proposed Volumetric Charge

# **Incentive Regulation Model for 2015 Filers**

#### **Chapleau Public Utilities Corporation - Town of Chapleau**

RATE

Please enter the following charges as found on your most recent Board-Approved Tariff Schedule. The standard Allowance rates have been included as default entries. If you have different rates, please make the appropriate corrections in the applicable cells below. As well, please enter the current Specific Service Charges below. The standard Retail Service Charges have been entered below. If you have different rates, please make the appropriate corrections in columns A, C or D as applicable (cells are unlocked).

#### ALLOWANCES

Transformer Allowance for Ownership - per kW of billing demand/month	S/kW	(
Primary Metering Allowance for transformer losses – applied to measured demand and energy	%	(*

#### SPECIFIC SERVICE CHARGES

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Customer Administration	
Arrears certificate	\$ 15.00
Credit Reference/credit check (plus credit agency costs)	\$ 15.00
Returned cheque charge (plus bank charges)	\$ 15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$ 30.00
Special meter reads	\$ 30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$ 30.00

Non-Payment of Account		
Late Payment – per month	%	1.50
Late Payment – per annum	%	19.56
Collection of account charge – no disconnection	\$	30.00
Disconnect/Reconnect at meter – during regular hours	\$	65.00
Install/Remove load control device – during regular hours	\$	65.00
Specific Charge for Access to the Power Poles - \$/pole/year	\$	22.35

#### **RETAIL SERVICE CHARGES (if applicable)**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

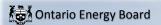
Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

#### LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0654
Distribution Loss Factor - Secondary Metered Customer < 5,000 kW	1.0506



# **Incentive Regulation Model for 2015 Filers**

Chanlasu Bublis Hillitias Comercian Town of Chanlasu

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2014-0063

### **RESIDENTIAL SERVICE CLASSIFICATION**

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively by a single family unit, non-commercial. This can be a separately metered living accommodation, town-house, apartment, semidetached, duplex, triplex or quadruplex with residential zoning. Further servicing details are available in the distributor's Condition of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Service Charge	\$	24.07
Rate Rider for Disposition of Residual Historical Smart Meter Costs - effective until April 30, 2016	\$	2.26
Rate Rider for Disposition of Stranded Meter Costs - effective until April 30, 2016	\$	0.90
Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018	\$	0.79
Distribution Volumetric Rate	\$/kWh	0.0140
Low Voltage Service Rate	\$/kWh	0.0006
Rate Rider for Disposition of Deferral/Variance Accounts (2012) - effective until April 30, 2016	\$/kWh	(0.0034)
Rate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2016	\$/kWh	(0.0021)
Rate Rider for Disposition of Global Adjustment Account (2014) - effective until April 30, 2016. Applicable only for		
Non-RPP Customers	\$/kWh	0.0024
Rate Rider for Disposition of Deferral/Variance Accounts (2015) - effective until April 30, 2016	\$/kWh	(0.0014)
Rate Rider for Disposition of Global Adjustment Account (2015) - effective until April 30, 2016		
Applicable only for Non RPP Customers	\$/kWh	0.0105
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0070
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016
MONTHLY RATES AND CHARGES - Regulatory Component		
	<b>*</b> " · · · ·	

Wholesale Market Service Rate	\$/kWh	0.0044
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0013
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2014-0063

## **GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION**

This classification refers to a non residential account taking electricity at 750 volts or less whose average monthly average peak demand is less than, or is forecast to be less than, 50 kW. Further servicing details are available in the distributor's Condition of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Service Charge	\$	35.21
Rate Rider for Disposition of Residual Historical Smart Meter Costs - effective until April 30, 2016	\$	3.29
Rate Rider for Disposition of Stranded Meter Costs - effective until April 30, 2016	\$	1.64
Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018	\$	0.79
Distribution Volumetric Rate	\$/kWh	0.0179
Low Voltage Service Rate	\$/kWh	0.0006
Rate Rider for Disposition of Deferral/Variance Accounts (2012) - effective until April 30, 2016	\$/kWh	(0.0030)
Rate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2016	\$/kWh	(0.0021)
Rate Rider for Disposition of Global Adjustment Account (2014) - effective until April 30, 2016. Applicable only for		
Non-RPP Customers	\$/kWh	0.0024
Rate Rider for Disposition of Deferral/Variance Accounts (2015) - effective until April 30, 2016	\$/kWh	(0.0015)
Rate Rider for Disposition of Global Adjustment Account (2015) - effective until April 30, 2016		
Applicable only for Non RPP Customers	\$/kWh	0.0105
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0062
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016
MONTHLY RATES AND CHARGES - Regulatory Component		

Wholesale Market Service Rate	\$/kWh	0.0044
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0013
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2014-0063

## **GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION**

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Further servicing details are available in the distributor's Condition of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Service Charge	\$	193.85
Rate Rider for Disposition of Residual Historical Smart Meter Costs - effective until April 30, 2016	\$	6.10
Distribution Volumetric Rate	\$/kW	3.6221
Low Voltage Service Rate	\$/kW	0.2256
Rate Rider for Disposition of Deferral/Variance Accounts (2012) - effective until April 30, 2016	\$/kW	(0.7046)
Rate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2016	\$/kW	(0.8028)
Rate Rider for Disposition of Global Adjustment Account (2014) - effective until April 30, 2016. Applicable only for		
Non-RPP Customers	\$/kW	0.9020
Rate Rider for Disposition of Deferral/Variance Accounts (2015) - effective until April 30, 2016	\$/kW	(0.5960)
Rate Rider for Disposition of Global Adjustment Account (2015) - effective until April 30, 2016		
Applicable only for Non RPP Customers	\$/kW	4.0045
Retail Transmission Rate - Network Service Rate	\$/kW	2.5635
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.5755
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0044

Wholesale Market Service Rate	\$/кvvn	0.0044
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0013
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2014-0063

### UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is un-metered. Such connections include cable TV, power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load. Further servicing details are available in the distributor's Condition of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

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It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Standard Supply Service - Administrative Charge (if applicable)

Service Charge	\$	25.02
Distribution Volumetric Rate	\$/kWh	0.0336
Low Voltage Service Rate	\$/kWh	0.0006
Rate Rider for Disposition of Deferral/Variance Accounts (2012) - effective until April 30, 2016	\$/kWh	(0.0177)
Rate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2016	\$/kWh	(0.0029)
Rate Rider for Disposition of Deferral/Variance Accounts (2015) - effective until April 30, 2016	\$/kWh	(0.0016)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0062
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate	¢//.\\//b	0.0044
	\$/kWh	0.0044
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0013

\$

0.25

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2014-0063

## SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Further servicing details are available in the distributor's Condition of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

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It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Service Charge	\$	8.66
Distribution Volumetric Rate	\$/kW	15.0586
Low Voltage Service Rate	\$/kW	0.2261
Rate Rider for Disposition of Deferral/Variance Accounts (2012) - effective until April 30, 2016	\$/kW	(2.5846)
Rate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2016	\$/kW	(0.8234)
Rate Rider for Disposition of Deferral/Variance Accounts (2015) - effective until April 30, 2016	\$/kW	(0.6567)
Retail Transmission Rate - Network Service Rate	\$/kW	1.9432
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.4542
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0044
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/k\//b	0.0013

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Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0013
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2014-0063

## STREET LIGHTING SERVICE CLASSIFICATION

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

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It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Service Charge Distribution Volumetric Rate Low Voltage Service Rate Rate Rider for Disposition of Deferral/Variance Accounts (2012) - effective until April 30, 2016 Rate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2016 Rate Rider for Disposition of Deferral/Variance Accounts (2015) - effective until April 30, 2016 Rate Rider for Disposition of Deferral/Variance Accounts (2015) - effective until April 30, 2016 Retail Transmission Rate - Network Service Rate	\$ \$/kW \$/kW \$/kW \$/kW \$/kW	4.43 20.6421 0.2173 (1.6069) (0.7525) (0.5573) 1.9334
Retail Transmission Rate - Line and Transformation Connection Service Rate <b>MONTHLY RATES AND CHARGES - Regulatory Component</b> Wholesale Market Service Rate Rural or Remote Electricity Rate Protection Charge (RRRP) Standard Supply Service - Administrative Charge (if applicable)	\$/kW \$/kWh \$/kWh \$	0.4449 0.0044 0.0013 0.25

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2014-0063

#### **MICROFIT SERVICE CLASSIFICATION**

This classification applies to an electricity generation facility contracted under the Ontario Power Authority's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made execpt as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

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It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge

5.40

\$

# Chapleau Public Utilities Corporation TARIFF OF RATES AND CHARGES

Effective and Implementation Date May 01, 2015

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2014-0063

## ALLOWANCES

Transformer Allowance for Ownership - per kW of billing demand/month	S/kW	(0.60)
Primary Metering Allowance for transformer losses – applied to measured demand and energy	%	(1.00)

## SPECIFIC SERVICE CHARGES

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

#### **Customer Administration**

Arrears certificate	\$	15.00
Credit Reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account		
Late Payment – per month	%	1.5000
Late Payment – per annum	%	19.5600
Collection of account charge – no disconnection	\$	30.00
Disconnect/Reconnect at meter – during regular hours	\$	65.00
Install/Remove load control device – during regular hours	\$	65.00
Specific Charge for Access to the Power Poles - \$/pole/year	\$	22.35

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2014-0063

## **RETAIL SERVICE CHARGES (if applicable)**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

## LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0654
Distribution Loss Factor - Secondary Metered Customer < 5,000 kW	1.0506

# Chapleau Public Utilities Corporation TARIFF OF RATES AND CHARGES

Effective and Implementation Date May 01, 2015

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2014-0063

## ALLOWANCES

Transformer Allowance for Ownership - per kW of billing demand/month	S/kW	(0.60)
Primary Metering Allowance for transformer losses – applied to measured demand and energy	%	(1.00)

## SPECIFIC SERVICE CHARGES

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

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#### **Customer Administration**

Arrears certificate	\$	15.00
Credit Reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account		
Late Payment – per month	%	1.5000
Late Payment – per annum	%	19.5600
Collection of account charge – no disconnection	\$	30.00
Disconnect/Reconnect at meter – during regular hours	\$	65.00
Install/Remove load control device – during regular hours	\$	65.00
Specific Charge for Access to the Power Poles - \$/pole/year	\$	22.35

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2014-0063

## **RETAIL SERVICE CHARGES (if applicable)**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

## LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0654
Distribution Loss Factor - Secondary Metered Customer < 5,000 kW	1.0506

# **Incentive Regulation Model for 2015 Filers**

Chapleau Public Utilities Corporation - Town of Chapleau

Rate Class	RESIDENTIAL	
Loss Factor		2.1308
Consumption	kWh	1,000

kW

<u>If Billed on a kW basis:</u> Demand

	Current Board-Approved			Proposed					1	Impact				
		Rate (\$)	Volume		Charge (\$)		Rate (\$)	Volume		Charge (\$)			\$ Change	% Change
Monthly Service Charge	\$	23.77	1	\$	23.77	\$		1	\$	24.07		\$	0.30	1.26%
Distribution Volumetric Rate	\$	0.0138	1,000	\$	13.80	\$	0.0140	1,000	\$	14.00		\$	0.20	1.45%
Fixed Rate Riders	\$	3.16	1	\$	3.16	\$	3.16	1	\$	3.16		\$	-	0.00%
Volumetric Rate Riders		0.0000	1,000	\$	-		0.0000	1,000	\$	-		\$	-	
Sub-Total A (excluding pass through)				\$	40.73				\$	41.23		\$	0.50	1.23%
Line Losses on Cost of Power	\$	0.0839	1,131	\$	94.90	\$	0.0839	1,131	\$	94.90		\$	-	0.00%
Total Deferral/Variance Account		-0.0019	1,000	-\$	1.90		-0.0069	1,000	-\$	6.90		-\$	5.00	263.16%
Rate Riders				÷									5.00	
Low Voltage Service Charge	\$	0.0006	1,000	\$	0.60	\$		1,000	\$	0.60		\$	-	0.00%
Smart Meter Entity Charge	\$	0.7900	1	\$	0.79	\$	0.7900	1	\$	0.79		\$	-	0.00%
Sub-Total B - Distribution (includes Sub-Total A)				\$	135.12				\$	130.62		-\$	4.50	-3.33%
RTSR - Network	\$	0.0069	2,131	\$	14.70	\$	0.0070	2,131	\$	14.92		\$	0.21	1.45%
RTSR - Connection and/or Line and	¢	0.0040	0 4 0 4	¢	2.44	¢	0.0010	0 4 0 4	¢	0.44		¢		0.000/
Transformation Connection	\$	0.0016	2,131	\$	3.41	\$	0.0016	2,131	\$	3.41		\$	-	0.00%
Sub-Total C - Delivery				\$	153.23				\$	148.94		-\$	4.29	-2.80%
(including Sub-Total B)				Ŧ					•			•		2.0070
Wholesale Market Service Charge (WMSC)	\$	0.0044	2,131	\$	9.38	\$	0.0044	2,131	\$	9.38		\$	-	0.00%
Rural and Remote Rate														
Protection (RRRP)	\$	0.0013	2,131	\$	2.77	\$	0.0013	2,131	\$	2.77		\$	-	0.00%
Standard Supply Service Charge	\$	0.2500	1	\$	0.25	\$	0.2500	1	\$	0.25		\$	-	0.00%
Debt Retirement Charge (DRC)	\$	0.0070	1.000	\$	7.00	\$	0.0070	1.000	\$	7.00		\$	-	0.00%
TOU - Off Peak	\$	0.0670	640	\$	42.88	Ŝ		640	\$	42.88		\$	-	0.00%
TOU - Mid Peak	\$	0.1040	180	\$	18.72	\$	0.1040	180	\$	18.72		\$	-	0.00%
TOU - On Peak	\$	0.1240	180	\$	22.32	\$		180	\$	22.32		\$	-	0.00%
	Ψ	011210		,		Ψ	011210					÷		
Total Bill on TOU (before Taxes)				\$	256.54				\$	252.26		-\$	4.29	-1.67%
HST		13%		\$	33.35		13%		\$	32.79		-\$	0.56	-1.67%
Total Bill (including HST)				\$	289.89				\$	285.05		-\$	4.84	-1.67%
Ontario Clean Energy Benefit <sup>1</sup>				-\$	28.99				-\$	28.51		\$	0.48	-1.66%
Total Bill on TOU (including OCEB)				\$	260.90				\$	256.54		-\$	4.36	-1.67%

Note: For distributors who have a majority of customers on Tiered pricing, please provide a separate bill impact for such customers.