

1	<b><u>REBALANCING REVENUE-TO-COST RATIOS - 2015</u></b>					
2	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>
3	<b>CLASS</b>	<b>PREVIOUSLY</b>	<b>STATUS QUO</b>	<b>HORIZON</b>	<b>7-EP-49B</b>	<b>POLICY</b>
4		<b>APPROVED RATIOS</b>	<b>RATIOS</b>	<b>PROPOSED</b>	<b>PROPOSED</b>	<b>RANGE</b>
5		<b>2011</b>		<b>RATIOS</b>	<b>RATIOS</b>	
6						
7	<b>RESIDENTIAL</b>	<b>111.76%</b>	<b>103.23%</b>	<b>103.23%</b>	<b>103.23%</b>	<b>85 - 115</b>
8	<b>GS &lt; 50 kW</b>	<b>104.52%</b>	<b>88.27%</b>	<b>99.49%</b>	<b>95.31%</b>	<b>80 - 120</b>
9	<b>GS &gt; 50kW</b>	<b>85.35%</b>	<b>83.56%</b>	<b>94.14%</b>	<b>95.31%</b>	<b>80 - 120</b>
10	<b>LARGE USE (1)</b>	<b>93.73%</b>	<b>162.49%</b>	<b>115.00%</b>	<b>115.00%</b>	<b>85 - 115</b>
11	<b>LARGE USE (2)</b>	<b>45.74%</b>	<b>949.12%</b>	<b>115.00%</b>	<b>115.00%</b>	<b>85 - 115</b>
12	<b>STREET LIGHTING</b>	<b>75.01%</b>	<b>74.41%</b>	<b>83.83%</b>	<b>95.31%</b>	<b>70 - 120</b>
13	<b>SENTINEL LIGHTING</b>	<b>61.98%</b>	<b>83.71%</b>	<b>94.29%</b>	<b>95.31%</b>	<b>80 - 120</b>
14	<b>USL</b>	<b>131.61%</b>	<b>129.30%</b>	<b>120.00%</b>	<b>120.00%</b>	<b>80 - 120</b>
15	<b>STANDBY</b>	<b>79.83%</b>	<b>59.68%</b>	<b>54.44%</b>	<b>54.44%</b>	<b>NA</b>
16						
17	<b>SOURCE: EXHIBIT 7, TAB 1, SCHEDULE 2, TABLE 7-5 &amp; 7-EP-49B</b>					