December 18, 2014

Ms. Kirsten Walli Board Secretary Ontario Energy Board 27th Floor/ P.O. Box 2319 2300 Yonge St. Toronto, ON M4P 1E4

Dear Ms. Walli:

Re: Z-Factor Application for Recovery of December 2013 Ice Storm Related Restoration Costs - Draft Rate Order Halton Hills Hydro Inc., OEB Proceeding: EB-2014-0211

Halton Hills Hydro Inc. ("HHHI") hereby submits its Draft Rate Order in relation to HHHI's Z-Factor Application to the Ontario Energy Board ("the Board") for recovery of restoration costs related to the December 2013 Ice Storm.

The Draft Rate Order has been filed through RESS and two (2) copies have been couriered to the Board office. A copy of the Draft Rate Order has also been electronically mailed to the Board Secretary, Board Counsel, the Case Manager and all intervenors on file in proceeding EB-2014-0211.

In the event of any additional information, questions or concerns, please contact David Smelsky, Chief Financial Officer, at <u>dsmelsky@haltonhillshydro.com</u> or (519) 853-3700 extension 208, or Tracy Rehberg-Rawlingson, Regulatory Affairs Officer, at <u>tracyr@haltonhillshydro.com</u> or (519) 853-3700 extension 257.

Sincerely,

(Original Signed)

Arthur A. Skidmore, CPA, CMA President & CEO

Cc: David J. Smelsky, CPA, CMA, CFO, HHHI Interested Parties in proceeding EB-2014-0211 Richard King, Counsel, HHHI



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IN THE MATTER OF the Ontario Energy Board Act, 1998, being Schedule B to the Energy Competition Act, 1998, S.O. 1998, c.15;

AND IN THE MATTER OF an Application by Halton Hills Hydro Inc. to the Ontario Energy Board for an Order or Orders approving the recovery of amounts related to the restoration of electricity service in the Town of Halton Hills due to the December 2013 Southern and Eastern Ontario Ice Storm.

HALTON HILLS HYDRO INC. ("HHHI")

EB-2014-0211

APPLICATION FOR APPROVAL OF A Z-FACTOR RATE RIDER FOR RECOVERY OF ICE STORM RELATED RESTORATION COSTS

Filed: December 18, 2014

Arthur A. Skidmore, CPA, CMA President & CEO Halton Hills Hydro Inc. 43 Alice St Halton Hills (Acton), Ontario L7J 2A9

Tel: (519) 853-3700 extension 225 askidmore@haltonhillshydro.com

Halton Hills Hydro Inc. EB-2014-0211 Z-Factor Draft Rate Order Filed: December 18, 2014 Page 2 of 14

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APPLICATION FOR APPROVAL OF A Z-FACTOR RECOVERY OF ICE STORM RELATED RESTORATION COSTS

DRAFT RATE ORDER

5 1. Background

- 6 1.1 The Applicant is Halton Hills Hydro Inc. ("HHHI"). HHHI is a corporation incorporated pursuant to the Ontario
 7 Business Corporations Act with its head office in the Town of Halton Hills. HHHI carries on the business of
 8 distributing electricity to 21,746 customers and 4,477 Streetlight connections in the Town of Halton Hills under
 9 Ontario Energy Board ("OEB") Electricity Distribution Licence ED-2002-0552.
- 10 1.2 HHHI filed an application with the Ontario Energy Board (the "OEB") on June 6, 2014 pursuant to section 78 of
 11 the Ontario Energy Board Act, 1998 as amended (the "OEB Act") for approval of a proposed fixed rate rider
 12 effective for the period November 1, 2014 to October 31, 2016 and as set out in OEB proceeding EB-2014-0211 13 Z-Factor Application ("Application").
- 14 1.3 HHHI confirmed that the amount included in the Application was as of March 31, 2014 and the total was
 15 reflected in the Reporting and Record Keeping 2.1.1 filing for Quarter One (Q1) of 2014.
- 16 1.4 Specifically, HHHI applied for recovery of \$1,542,229 plus carrying costs in the amount of \$19,143 for a total Z 17 Factor Claim of \$1,561,372 for incremental operations, maintenance and administration ("OM&A") costs incurred
 18 to restore electricity service to all customers in the Town of Halton Hills after a severe ice storm hit Southern and
 19 Eastern Ontario on December 21 and 22, 2013 ("2013 Ice Storm").
- 1.5 HHHI confirmed that there is no insurance coverage available on commercially reasonable terms to offset the
 costs of restoration and therefore HHHI must bear the full costs incurred.
- 1.6 HHHI received interrogatories from Board Staff, Energy Probe and the Vulnerable Energy Consumers Coalition
 ("VECC") in August 2014.
- 24 1.7 HHHI filed interrogatory responses on September 2, 2014.
- **25** 1.8 HHHI received written submissions from Board Staff, Energy Probe and VECC on September 23, 2014.
- **26** 1.9 HHHI filed a reply submission on October 7, 2014.
- 27 1.10 The OEB issued its Decision and Order on December 11, 2014 with a corrected version of the Decision on
 28 December 12, 2014. In its Decision, the OEB directed HHHI to file a Draft Rate Order incorporating the Board

1		findings, with the OEB and Intervenors, including detailed supporting material including all relevant calculations
2		showing the impact of the implementation of the Decision on HHHI's Z-Factor rate riders, customer bill impacts.
3		
4	2.	Draft Rate Order
5 6	2.1	HHHI has prepared its Draft Rate Order addressing the findings of the OEB as set out in the Decision in OEB proceeding EB-2014-0211. The findings that have been addressed include:
7 8		a. Approved recovery of total OM&A in the amount of \$1,542,229 and calculated carrying charges from January 1 2014 to November 1, 2014 in the amount of \$19,143; and
9 10		 b. HHHI is to further calculate carrying charges from November 2, 2014 to the date of December 31, 2014; and
11 12		c. Recovery of costs is to be based on the distribution revenue, by rate class, approved by the OEB in HHHI's last rate case (EB-2011-0271); and
13		d. Recovery of costs would apply to all rate classes; and
14		e. Rate Rider calculations are to be based on actual customer numbers as of June 30, 2014; and
15		f. Period of recovery will be from January 1, 2015 to October 31, 2016 totaling twenty-two (22) months.
16		
17	3.	Fixed Rate Rider
18 19	3.1	HHHI has calculated the total recovery amount, including carrying charges, to December 31, 2014. The amount is detailed in Table DRO - 1.
20		
21		
22		
23		
24		
25		

HHHI-Internal Labour		
Overtime	\$	245,341
Free Trimming and Contractors	\$	868,937
Utilities	\$	378,269
Other External Costs		
Accommodations	\$	19,37
Communication Costs	\$	15,25
Fuel	\$	9,29
Meals	\$	5,76
DM&A Approved	\$	1,542,22
Carrying charges to March 31, 2014 Approved	\$	5,91
Carrying charges from April 1, 2014 to November 1, 2014 Approved	\$	13,22
Carrying charges from November 2, 2014 to December 31, 2014 (1.47%)	\$	3,77
Fotal Carrying Charges	\$	22,92
Fotal amount to be recovered	<u> </u>	1,565,15

Table DRO - 1 Revised Summary of Incremental 2013 Ice Storm Costs

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3.2 HHHI has calculated the Fixed Rate Rider in accordance with the OEB Decision. Table DRO - 2 provides the information and calculations used to determine the rate riders.

Table DRO – 2 Revised Proposed Z-Factor Fixed Rate Riders by Class

	S R	2012 Cost of Gervice Base Revenue Requirement Approved	2012 Cost of Service Revenue Requirement % Approved		roposed Z Factor Amount for Recovery per Customer Class	Customer Count @ June 30 2014	Pr	oposed Recovery Amount per Customer	ł	Proposed Recovery Amount per Month vased on 22 Months Recovery Period
Customer Class		(A)	(B)	(I	B) x (C) = (D)	(E)	(1	(E) = (F)		(F) / months
Residential - Time of Use	\$	5,280,540	61.25%	\$	958,633	19,547	\$	49.04	\$	2.23
General Service Less Than 50 kW	\$	991,335	11.50%	\$	179,968	1,680	\$	107.12	\$	4.87
General Service 50 to 999 kW	\$	1,193,153	13.84%	\$	216,606	192	\$	1,128.16	\$	51.28
General Service 1,000 to 4,999 kW -	~	770 017	0.070/	đ	140.000	12	6	10 700 15	đ	400.55
Interval Meters	\$	772,817	8.96%	\$	140,298	13	\$	10,792.15	\$	490.55
Sentinel Lighting	\$	25,175	0.29%	\$	4,570	166	\$	27.53	\$	1.25
Street Lighting	\$	341,198	3.96%	\$	61,941	4,477	\$	13.84	\$	0.63
Unmetered Scattered Load	\$	17,268	0.20%	\$	3,135	148	\$	21.18	\$	0.96
Totals	\$	8,621,486	100.00%	\$	1,565,150	26,223				
Total approved Z-Factor Recovery	7			\$	1,565,150	(C)				

1 4. Total Bill Impacts

- 2 4.1 Table DRO 3 provides a summary of the customer class total bill impacts of implementing the Z-Factor Rate
- **3** Riders over 22 months. The detailed total bill impacts by customer class are provided in Appendix A.

4

D + Cl	Volur	nes	\$ Change		%
Rate Class	kWhs	kWs	φı	Snange	Change
Residential - Time of Use	800	-	\$	2.27	1.77%
General Service Less Than 50 kW	2,000	-	\$	4.95	1.64%
General Service 50 to 999 kW	100,000	250	\$	52.15	0.36%
General Service 1,000 to 4,999 kW - Interval Meters	1,000,000	1,000	\$	498.89	0.38%
Unmetered Scattered Load	200	I	\$	0.98	3.07%
Sentinel Lighting	150	0.21	\$	1.27	4.87%
Street Lighting	470,000	645	\$ 3	3,187.18	3.38%

Table DRO - 3 Total Bill Impacts by Customer Class

5 6

7 5. Conclusion

8 5.1 HHHI has calculated the Fixed Rate Rider, by class, for the recovery of HHHI's incremental costs totaling
9 \$1,565,150, including carry charges to December 31, 2014. The Fixed Rate Riders have been calculated over
10 twenty-two (22) months and in accordance to the findings in the OEB Decision and Order. The calculations
11 included bill impacts; details of which are found in Appendix A.

- 12 5.2 HHHI has provided a Draft Tariff of Rates and Charges consisting of currently approved 2014 Rates with the
 13 addition of the Z-Factor Fixed Rate Rider. The Draft Tariff of Rates and Charges is found in Appendix B.
- 14 5.3 Upon approval, HHHI will transfer the balance of \$1,565,150 from Account 1572 "Extraordinary Event Costs" to
 15 separate sub-accounts of Account 1595 applicable to principal and interest carrying charges in order to track the
 16 difference between the \$1,565,150 Z-Factor claim amount and the amount recovered from the Fixed Rate Rider.

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18 6. Relief Sought

HHHI is seeking a Rate Order approving HHHI's Draft Tariff of Rates and Charges, as set out in Appendix B,
effective for the period January 1, 2015 to October 31, 2016 for recovery of HHHI's Z-Factor claim in relation to
the 2013 Ice Storm.

Halton Hills Hydro Inc. EB-2014-0211 Z-Factor Draft Rate Order Filed: December 18, 2014 Page 7 of 14

1 Respectfully submitted this 18th day of December, 2014.

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3 Original signed
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- 5 Arthur A. Skidmore, CPA, CMA
- 6 President & CEO
- 7 Halton Hills Hydro Inc.
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Halton Hills Hydro Inc. EB-2014-0211 Z-Factor Draft Rate Order Filed: December 18, 2014

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4	Appendix A
5	Customer Bill Impacts
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Halton Hills Hydro Inc. EB-2014-0211 Z-Factor Draft Rate Order

Residential - Time of Use

Consumption

800 kWhs 0 kWs

	CURR	ENT ESTIMA	TED BILL	2014 B	ILL with Z-	Factor RR			
	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total TOU Bill
Energy First Tier (kWh)	0.00	0.0860	0.00	0.00	0.0860	0.00			
Energy Second Tier (kWh)	0.00	0.1010	0.00	0.00	0.1010	0.00			
TOU - Off Peak	512	0.0750	38.40	512	0.0750	38.40	0.00	0.00%	29.50%
TOU - Mid Peak	144	0.1120	16.13	144	0.1120	16.13	0.00	0.00%	12.39%
TOU - On Peak	144	0.1350	19.44	144	0.1350	19.44	0.00	0.00%	14.93%
Total: Electricity			73.97			73.97	0.00	0.00%	56.82%
Monthly Service Charge	1	12.52	12.52	1	14.75	14.75	2.23	17.81%	11.33%
Distribution Volumetric Rate	800	0.0118	9.44	800	0.0118	9.44	0.00	0.00%	7.25%
Fixed Rate Riders	1	2.44	2.44	1	2.44	2.44	0.00	0.00%	1.87%
Volumetric Rate Riders	800	0.0000	0.00	800	0.0000	0.00	0.00	0.00%	0.00%
Sub-Total: Distribution (excluding pass through)			24.40			26.63	2.23	9.14%	20.46%
Line Losses	48	0.1107	5.33	48	0.1107	5.33	0.00	0.00%	4.09%
Total Deferral/Variance Account Rate Riders	800	(0.0001)	(0.08)	800	(0.0001)	(0.08)	0.00	0.00%	(0.06)%
Low Voltage Service Charge	800	0.0012	0.96	800	0.0012	0.96	0.00	0.00%	0.74%
Smart Meter Entity Charge	1	0.79	0.79	1	0.79	0.79	0.00	0.00%	0.61%
Sub-Total: Distribution (including pass									
through)			31.40			33.63	2.23	7.10%	25.83%
Retail Transmission Rate - Network Service Rate	800	0.0073	5.84	800	0.0073	5.84	0.00	0.00%	4.49%
Retail Transmission Rate - Line and Transformation Connection Service Rate	800	0.0052	4.16	800	0.0052	4.16	0.00	0.00%	3.20%
Sub-Total: Retail Transmission			10.00			10.00	0.00	0.00%	7 68%
Total: Delivery			41.40			43.63	2.23	5.39%	33.51%
Wholesale Market Service Rate	800	0.0044	3.52	800	0.0044	3.52	0.00	0.00%	2.70%
Rural Rate Protection Charge	800	0.0044	3.32	800	0.0044	3.32	0.00	0.00%	0.80%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.0015	0.25	0.00	0.00%	0.19%
Total: Regulatory			4.81			4.81	0.00	0.00%	3.69%
Debt Retirement Charge (DRC)	800	0.00700	4.81	800	0.0070	4.61	0.00	0.00%	4.30%
Debt Remement Gharge (DRC)	300	0.30700	5.00	500	0.0070	5.00	0.00	0.3070	4.3070
Total Bill on RPP (before taxes)			125.78			128.01			
HST		13%	16.35		13%	16.64			
Total Bill (including HST)			142.13			144.65			
Ontario Clean Energy Benefit (OCEB)		(10%)	(14.21)		(10%)	(14.46)			
Total Bill on RPP (including OCEB)			127.92			130.18			
Total Bill on TOU (before taxes)			125.78			128.01	2.23		
HST		13%	16.35		13%	16.64	0.29	1	12.78%
Total Bill (including HST)			142.13			144.65	2.52		
Ontario Clean Energy Benefit (OCEB)		(10%)	(14.21)		(10%)	(14.46)	(0.25)	1	(11.11)%
Total Bill on TOU (including OCEB)		(******	127.92		(1997)	130.18	2.27	1.77%	100%

Residential - Time of Use

Consumption

1,500 kWhs 0 kWs

	CURRE	NT ESTIMA	TED BILL	2014 Bl	LL with Z-	Factor RR				
	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total TOU Bill	
Energy First Tier (kWh)	0.00	0.0860	0.00	0.00	0.0860	0.00				
Energy Second Tier (kWh)	0.00	0.1010	0.00	0.00	0.1010	0.00				
TOU - Off Peak	960	0.0750	72.00	960	0.0750	72.00	0.00	0.00%	55.31%	
TOU - Mid Peak	270	0.1120	30.24	270	0.1120	30.24	0.00	0.00%	23.23%	
TOU - On Peak	270	0.1350	36.45	270	0.1350	36.45	0.00	0.00%	28.00%	
Total: Electricity			138.69			138.69	0.00	0.00%	60.86%	
Monthly Service Charge	1	12.52	12.52	1	14.75	14.75	2.23	17.81%	11.33%	
Distribution Volumetric Rate	1500	0.0118	17.70	1,500	0.0118	17.70	0.00	0.00%	13.60%	
Fixed Rate Riders	1	2.44	2.44	1	2.44	2.44	0.00	0.00%	1.87%	
Volumetric Rate Riders	1500	0.0000	0.00	1,500	0.0000	0.00	0.00	#DIV/0!	0.00%	
Sub-Total: Distribution (excluding pass			32.66			34.89	2.23	6.83%	15.31%	
through) Line Losses	90	0.1107	9,99	90	0.1107	9,99	0.00	0.00%	7.68%	
Total Deferral/Variance Account Rate Riders	1500	(0.0001)	(0.15)	1.500	(0.0001)	(0.15)	0.00	0.00%	(0.12)%	
Low Voltage Service Charge	1500	0.0012	(0.13)	1,500	0.0011	(0.13)	0.00	0.00%	1.38%	
Smart Meter Entity Charge	1300	0.0012	0.79	1,300	0.0012	0.79	0.00	0.00%	0.61%	
Sub-Total: Distribution (including pass	1	0.79	0.75		0.75	0.77	0.00	0.0076	0.0170	
through)			45.09			47.32	2.23	4.95%	20.77%	
Retail Transmission Rate - Network Service Rate	1,500	0.0073	10.95	1,500	0.0073	10.95	0.00	0.00%	8.41%	
Retail Transmission Rate - Line and Transformation Connection Service Rate	1,500	0.0052	7.80	1,500	0.0052	7.80	0.00	0.00%	5.99%	
Sub-Total: Retail Transmission			18.75			18.75	0.00	0.00%	8.23%	
Total: Delivery			63.84			66.07	2.23	3.49%	28.99%	
Wholesale Market Service Rate	1,500	0.0044	6.60	1,500	0.0044	6.60	0.00	0.00%	5.07%	
Rural Rate Protection Charge	1,500	0.0013	1.95	1,500	0.0013	1.95	0.00	0.00%	1.50%	
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.19%	
Total: Regulatory			8.80			8.80	0.00	0.00%	3.86%	
Debt Retirement Charge (DRC)	1,500	0.00700	10.50	1,500	0.0070	10.50	0.00	0.00%	4.61%	
Total Bill on RPP (before taxes)			221.83			224.06				
HST		13%	28.84		13%	29.13				
Total Bill (including HST)			250.67			253.19				
Ontario Clean Energy Benefit (OCEB)		(10%)	(25.07)		(10%)	(25.32)				
Total Bill on RPP (including OCEB)		()	225.60		(1074)	227.87				
Total Bill on TOU (before taxes)			221.83			224.06	2.23			
HST		13%	28.84		13%	224.05	0.29		12.78%	
Total Bill (including HST)		1,370	250.67		1,370	253.19	2.52		12.7070	
Ontario Clean Energy Benefit (OCEB)		(10%)	(25.07)		(10%)	(25.32)	(0.25)		(11.11)%	
Total Bill on TOU (including OCEB)		(1070)	225.60		(227.87	2.27	1.01%	100%	
Total bill on TOC (medding OCEB)			223.00			227.07	4.41	1.5170	10076	

Residential - Time of Use									
Consumption		kWhs kWs							
	CURRE	NT ESTIMA	TED BILL	2014 B	LL with Z-	Factor RR	1		
	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total TOU Bill
Energy First Tier (kWh)	0.00	0.0860	0.00	0.00	0.0860	0.00			
Energy Second Tier (kWh)	0.00	0.1010	0.00	0.00	0.1010	0.00			
TOU - Off Peak	1,920	0.0750	144.00	1,920	0.0750	144.00	0.00	0.00%	32.94%
TOU - Mid Peak	540	0.1120	60.48	540	0.1120	60.48	0.00	0.00%	13.83%
TOU - On Peak	540	0.1350	72.90	540	0.1350	72.90	0.00	0.00%	16.67%
Total: Electricity			277.38			277.38	0.00	0.00%	63.44%
Monthly Service Charge	1	12.52	12.52	1	14.75	14.75	2.23	17.81%	3.37%
Distribution Volumetric Rate	3000	0.0118	35.40	3,000	0.0118	35.40	0.00	0.00%	8.10%
Fixed Rate Riders	1	2.44	2.44	1	2.44	2.44	0.00	0.00%	0.56%
Volumetric Rate Riders	3000	0.0000	0.00	3,000	0.0000	0.00	0.00	#DIV/0!	0.00%
Sub-Total: Distribution (excluding pass			50.36			52.59	2.23	4.43%	12.03%
through)									
Line Losses	181	0.1107	19.99	181	0.1107	19.99	0.00	0.00%	4.57%
Total Deferral/Variance Account Rate Riders	3000	(0.0001)	(0.30)	3,000	(0.0001)	(0.30)	0.00	0.00%	(0.07)%
Low Voltage Service Charge	3000	0.0012	3.60	3,000	0.0012	3.60	0.00	0.00%	0.82%
Smart Meter Entity Charge	1	0.79	0.79	1	0.79	0.79	0.00	0.00%	0.18%
Sub-Total: Distribution (including pass through)			74.44			76.67	2.23	3.00%	17.54%
Retail Transmission Rate - Network Service Rate	3,000	0.0073	21.90	3,000	0.0073	21.90	0.00	0.00%	5.01%
Retail Transmission Rate - Line and Transformation Connection Service Rate	3,000	0.0052	15.60	3,000	0.0052	15.60	0.00	0.00%	3.57%
Sub-Total: Retail Transmission			37.50			37.50	0.00	0.00%	8.58%
Total: Delivery			111.94			114.17	2.23	1.99%	26.11%
Wholesale Market Service Rate	3,000	0.0044	13.20	3,000	0.0044	13.20	0.00	0.00%	3.02%
Rural Rate Protection Charge	3,000	0.0013	3.90	3,000	0.0013	3.90	0.00	0.00%	0.89%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.06%
Total: Regulatory			17.35			17.35	0.00	0.00%	3.97%
Debt Retirement Charge (DRC)	3,000	0.00700	21.00	3,000	0.0070	21.00	0.00	0.00%	4.80%
Total Bill on RPP (before taxes)			427.67			429.90			
HST		13%	55.60		13%	55.89			
Total Bill (including HST)		1.370	483.27		1.370	485.79			
Ontario Clean Energy Benefit (OCEB)		(10%)	(48.33)		(10%)	(48,58)			
Total Bill on RPP (including OCEB)		(1070)	434.94		(1070)	437.21			
,									
Total Bill on TOU (before taxes)			427.67			429.90	2.23		
HST		13%	55.60		13%	55.89	0.29		12.78%
Total Bill (including HST)			483.27			485.79	2.52		
Ontario Clean Energy Benefit (OCEB)		(10%)	(48.33)		(10%)	(48.58)	(0.25)		(11.11)%
Total Bill on TOU (including OCEB)			434.94			437.21	2.27	0.52%	100%

General Service less than 50 kW

Consumption

2,000	kWhs
0	kWs

	CURRE	INT ESTIMA	TED BILL	2014 B	LL with Z-	Factor RR			
	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total TOU Bill
Energy First Tier (kWh)	0.00	0.0860	0.00	0.00	0.0860	0.00			
Energy Second Tier (kWh)	0.00	0.1010	0.00	0.00	0.1010	0.00			
TOU - Off Peak	1,280	0.0750	96.00	1,280	0.0750	96.00	0.00	0.00%	31.37%
TOU - Mid Peak	360	0.1120	40.32	360	0.1120	40.32	0.00	0.00%	13.17%
TOU - On Peak	360	0.1350	48.60	360	0.1350	48.60	0.00	0.00%	15.88%
Total: Electricity			184.92			184.92	0.00	0.00%	60.42%
		27.00	27.00	1	24.05	24.05	1.07	17.000/	0.00%
Monthly Service Charge	1	27.08	27.08		31.95	31.95	4.87	17.98%	10.44%
Distribution Volumetric Rate	2000	0.0084	16.80 2.84	2,000	0.0084	16.80 2.84	0.00	0.00%	5.49%
Fixed Rate Riders	2000	2.84	2.84	2.000	2.84	2.84	0.00	0.00%	0.93%
Volumetric Rate Riders	2000	0.0000	0.00	2,000	0.000	0.00	0.00	0.00%	0.00%
Sub-Total: Distribution (excluding pass through)			46.72			51.59	4.87	10.42%	16.86%
Line Losses	120	0.1096	13.19	120	0.1096	13.19	0.00	0.00%	4.31%
Total Deferral/Variance Account Rate Riders	2000	(0.0001)	(0.20)	2,000	(0.0001)	(0.20)	0.00	0.00%	(0.07)%
Low Voltage Service Charge	2000	0.0011	2.20	2,000	0.0011	2.20	0.00	0.00%	0.72%
Smart Meter Entity Charge	1	0.79	0.79	1	0.79	0.79	0.00	0.00%	0.26%
Sub-Total: Distribution (including pass			62.70			67.57	4.87	7.77%	22.08%
through) Retail Transmission Rate - Network Service Rate	2,000	0.0065	13.00	2.000	0.0065	13.00	0.00	0.00%	4.25%
Retail Transmission Rate - Line and									
Transformation Connection Service Rate	2,000	0.0049	9.80	2,000	0.0049	9.80	0.00	0.00%	3.20%
Sub-Total: Retail Transmission			22.80			22.80	0.00	0.00%	7.45%
Total: Delivery			85.50			90.37	4.87	5.70%	29.53%
Wholesale Market Service Rate	2,000	0.0044	8.80	2,000	0.0044	8.80	0.00	0.00%	2.88%
Rural Rate Protection Charge	2,000	0.0013	2.60	2,000	0.0013	2.60	0.00	0.00%	0.85%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.08%
Total: Regulatory			11.65			11.65	0.00	0.00%	3.81%
Debt Retirement Charge (DRC)	2,000	0.0070	14.00	2,000	0.0070	14.00	0.00	0.00%	4.57%
Total Bill on RPP (before taxes)			296.07			300,94	4.87		
HST		13%	38.49		13%	39.12	0.63		
Total Bill (including HST)		.074	334.56		.070	340.06	5.50		
Ontario Clean Energy Benefit (OCEB)		(10%)	(33.46)		(10%)	(34.01)	(0.55)		
Total Bill on RPP (including OCEB)		(10)	301.10		(1074)	306.06	4.95	1.64%	
Total Bill on TOU (before taxes)			296.07			300.94	4.87		
HST		13%	296.07		13%	300.94	4.8/		12.78%
Total Bill (including HST)		1,370	334.56		1.570	340.06	5.50		12.7070
Ontario Clean Energy Benefit (OCEB)		(10%)	(33.46)		(10%)	(34.01)	(0.55)		(11.11)%
Total Bill on TOU (including OCEB)		(1070)	301.10		(1070)	306.06	4.95	1.64%	100.00%
Total Bill on TOU (including OCEB)			301.10			300.06	4.95	1.04%	100.00%

General Service less than 50 kW

Consumption

500 kWhs 0 kWs

	CURRE	NT ESTIMA	TED BILL	2014 B	ILL with Z-	Factor RR			
	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total TOU Bill
Energy First Tier (kWh)	0.00	0.0860	0.00	0.00	0.0860	0.00			
Energy Second Tier (kWh)	0.00	0.1010	0.00	0.00	0.1010	0.00			
			-						
TOU - Off Peak	320	0.0750	24.00	320	0.0750	24.00	0.00	0.00%	23.11%
TOU - Mid Peak	90	0.1120	10.08	90	0.1120	10.08	0.00	0.00%	9.71%
TOU - On Peak	90	0.1350	12.15	90	0.1350	12.15	0.00	0.00%	11.70%
Total: Electricity			46.23			46.23	0.00	0.00%	44.52%
Monthly Service Charge	1	27.08	27.08	1	31.95	31.95	4.87	17.98%	30.77%
Distribution Volumetric Rate	500	0.0084	4.20	500	0.0084	4.20	0.00	0.00%	4.04%
Fixed Rate Riders	1	2.84	2.84	300	2.84	2.84	0.00	0.00%	2.73%
Volumetric Rate Riders	500	0.0000	0.00	500	0.0000	0.00	0.00	#DIV/0!	0.00%
Sub-Total: Distribution (excluding pass	300	0.0000	0.00	300	0.0000	0.00	0.00	#DIV/0:	0.0076
Sub-Total: Distribution (excluding pass through)			34.12			38.99	4.87	14.27%	37.55%
Line Losses	30	0.1096	3.30	30	0.1096	3.30	0.00	0.00%	3.18%
Total Deferral/Variance Account Rate Riders	500	(0.0001)	(0.05)	500	(0.0001)	(0.05)	0.00	0.00%	(0.05)%
Low Voltage Service Charge	500	0.0011	0.55	500	0.0011	0.55	0.00	0.00%	0.53%
Smart Meter Entity Charge	1	0.79	0.79	1	0.79	0.79	0.00	0.00%	0.76%
Sub-Total: Distribution (including pass		0.72			0.17				
through)			38.71			43.58	4.87	12.58%	41.97%
Retail Transmission Rate - Network Service Rate	500	0.0065	3.25	500	0.0065	3.25	0.00	0.00%	3.13%
Retail Transmission Rate - Line and Transformation Connection Service Rate	500	0.0049	2.45	500	0.0049	2.45	0.00	0.00%	2.36%
Sub-Total: Retail Transmission			5.70			5.70	0.00	0.00%	5.49%
Total: Delivery			44.41			49.28	4.87	10.97%	47.45%
Wholesale Market Service Rate	500	0.0044	2.20	500	0.0044	2.20	0.00	0.00%	2.12%
Rural Rate Protection Charge	500	0.0013	0.65	500	0.0013	0.65	0.00	0.00%	0.63%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.24%
Total: Regulatory			3.10			3.10	0.00	0.00%	2.99%
Debt Retirement Charge (DRC)	500	0.0070	3.50	500	0.0070	3.50	0.00	0.00%	3.37%
, ,									
Total Bill on RPP (before taxes)			97.24			102.11	4.87		
HST		13%	12.64		13%	13.27	0.63		
Total Bill (including HST)			109.88			115.38	5.50		
Ontario Clean Energy Benefit (OCEB)		(10%)	(10.99)		(10%)	(11.54)	(0.55)		
Total Bill on RPP (including OCEB)			98.89			103.85	4.95	5.01%	
Total Bill on TOU (before taxes)			97.24			102.11	4.87		
HST		13%	12.64		13%	13.27	0.63		3.01%
Total Bill (including HST)			109.88			115.38	5.50		
Ontario Clean Energy Benefit (OCEB)		(10%)	(10.99)		(10%)	(11.54)	(0.55)		(2.62)%
Total Bill on TOU (including OCEB)			98.89			103.85	4.95	5.01%	98.72%

General Service less than 50 kW

Consumption

3,000 kWhs 0 kWs

1	CURRI	ENT ESTIMA	TED BILL	2014 B	ILL with Z-	Factor RR			
	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total TOU Bill
Energy First Tier (kWh)	0.00	0.0860	0.00	0.00	0.0860	0.00			
Energy Second Tier (kWh)	0.00	0.1010	0.00	0.00	0.1010	0.00			
TOU - Off Peak	1,920	0.0750	144.00	1,920	0.0750	144.00	0.00	0.00%	32.66%
TOU - Mid Peak	540	0.1120	60.48	540	0.1120	60.48	0.00	0.00%	13.72%
TOU - On Peak	540	0.1350	72.90	540	0.1350	72.90	0.00	0.00%	16.54%
Total: Electricity			277.38			277.38	0.00	0.00%	62.92%
									0.00%
Monthly Service Charge	1	27.08	27.08	1	31.95	31.95	4.87	17.98%	7.25%
Distribution Volumetric Rate	3000	0.0084	25.20	3,000	0.0084	25.20	0.00	0.00%	5.72%
Fixed Rate Riders	1	2.84	2.84	1	2.84	2.84	0.00	0.00%	0.64%
Volumetric Rate Riders	3000	0.0000	0.00	3,000	0.0000	0.00	0.00	#DIV/0!	0.00%
Sub-Total: Distribution (excluding pass through)			55.12			59.99	4.87	8.84%	13.61%
Line Losses	181	0.1096	19.79	181	0.1096	19.79	0.00	0.00%	4.49%
Total Deferral/Variance Account Rate Riders	3000	(0.0001)	(0.30)	3,000	(0.0001)	(0.30)	0.00	0.00%	(0.07)%
Low Voltage Service Charge	3000	0.0011	3.30	3,000	0.0011	3.30	0.00	0.00%	0.75%
Smart Meter Entity Charge	1	0.79	0.79	1	0.79	0.79	0.00	0.00%	0.18%
Sub-Total: Distribution (including pass			78,70			83.57	4.87	6.19%	18.96%
through)			10:10			00.07	1.07	0.1970	10.5070
Retail Transmission Rate - Network Service Rate	3,000	0.0065	19.50	3,000	0.0065	19.50	0.00	0.00%	4.42%
Retail Transmission Rate - Line and Transformation Connection Service Rate	3,000	0.0049	14.70	3,000	0.0049	14.70	0.00	0.00%	3.33%
Sub-Total: Retail Transmission			34.20			34.20	0.00	0.00%	7.76%
Total: Delivery			112.90			117.77	4.87	4.31%	26.71%
Wholesale Market Service Rate	3,000	0.0044	13.20	3.000	0.0044	13.20	0.00	0.00%	2.99%
Rural Rate Protection Charge	3,000	0.0013	3.90	3,000	0.0013	3.90	0.00	0.00%	0.88%
Standard Supply Service - Administration Charge	1	0.25	0.25	1	0.0015	0.25	0.00	0.00%	0.06%
(if applicable) Total: Regulatory			17.35			17.35	0.00	0.000/	20.00/
			21.00				0.00	0.00%	3.94%
Debt Retirement Charge (DRC)	3,000	0.0070	21.00	3,000	0.0070	21.00	0.00	0.00%	4.76%
Total Bill on RPP (before taxes)			428.63			433.50	4.87		
HST		13%	55.72		13%	56.36	0.63		
Total Bill (including HST)			484.35			489.86	5.50		
Ontario Clean Energy Benefit (OCEB)		(10%)	(48,44)		(10%)	(48,99)	(0.55)		
Total Bill on RPP (including OCEB)			435.92		(())	440.87	4.95	1.14%	
								Ì	
Total Bill on TOU (before taxes)			428.63			433.50	4.87		
HST		13%	55.72		13%	56.36	0.63		12.78%
Total Bill (including HST)		1	484.35			489.86	5.50	i	İ
Ontario Clean Energy Benefit (OCEB)		(10%)	(48.44)		(10%)	(48.99)	(0.55)		(11.11)%
Total Bill on TOU (including OCEB)		1 1 1 1	435.92			440.87	4.95	1.14%	100.00%

General Service 50 to 999 kW												
Consumption	100,000 250	kWhs kWs										
	CURRE	NT ESTIMA	TED BILL	2014 BILL with Z-Factor RR			RPP			HOEP/NSLS		
	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total RPP- Tiered Bill	Change (\$)	Change (%)	% of Total HOEP/NSLS Bill
Energy First Tier (kWh)	30,000.00	0.0860	2,580.00	30,000.00	0.0860	2,580.00	0.00	0.00%	17.82%	1		
Energy Second Tier (kWh)	70,000.00	0.1010	7,070.00	70,000.00	0.1010	7,070.00	0.00	0.00%	48.83%			
TOU - Off Peak TOU - Mid Peak												
TOU - Mid Peak TOU - On Peak												
100 - On Feak												
HOEP	100,000	0.0200	2,000.00	100,000	0.0200	2,000.00				0.00	0.00%	13.06%
Global Adjustment	100,000	0.0700	7,000.00	100,000	0.0700	7,000.00				0.00	0.00%	45.72%
Total: Electricity - RPP-Tiered			9,650.00			9,650.00	0.00	0.00%	66.64%			
Total: Electricity - HOEP/NSLS			9,000.00			9,000.00				0.00	0.00%	58.79%
Monthly Service Charge	1	76.28	76.28	250	127.56	127.56	51.28	67.23%	0.88%	51.28	67.23%	0.83%
Distribution Volumetric Rate Fixed Rate Riders	250	3.4016 0.00	850.40 0.00	250	3.4016 0.00	850.40 0.00	0.00	0.00%	5.87% 0.00%	0.00	0.00%	5.55%
Volumetric Rate Riders	250	0.000	0.00	250	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%
Sub-Total: Distribution (excluding pass	230	0.0000		230	0.0000							
through)			926.68			977.96	51.28	5.53%	6.75%	51.28	5.53%	6.39%
Line Losses - RPP-Tiered	6020	0.1022	615.24	6020	0.1022	615.24	0.00	0.00%	4.25%			
Line Losses - HOEP/NSLS	6020	0.0957	576.11	6020	0.0957	576.11				0.00	0.00%	3.76%
Total Deferral/Variance Account Rate Riders	250	1.5169	379.23	250	1.5169	379.23	0.00	0.00%	2.62%	0.00	0.00%	2.48%
Low Voltage Service Charge	250	0.4734	118.35	250	0.4734	118.35	0.00	0.00%	0.82%	0.00	0.00%	0.77%
Smart Meter Entity Charge	1	0.00	0.00	1	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%
Sub-Total: Distribution (including pass			2,039.50			2,090.78	51.28	2.51%	14.44%			
through) - RPP-Tiered												
Sub-Total: Distribution (including pass			2,000.37			2,051.65				51.28	2.56%	13.40%
through) - HOEP/NSLS Retail Transmission Rate - Network Service Rate												
Retail Fransmission Rate - Network Service Rate	250	2.8269	706.73	250	2.8269	706.73	0.00	0.00%	4.88%	0.00	0.00%	4.62%
Retail Transmission Rate - Line and												
Transformation Connection Service Rate	250	2.0801	520.03	250	2.0801	520.03	0.00	0.00%	3.59%	0.00	0.00%	3.40%
Sub-Total: Retail Transmission			1,226.75			1,226.75	0.00	0.00%	8.47%	0.00	0.00%	8.01%
Total: Delivery - RPP-Tiered			3,266.25			3,317.53	51.28	1.57%	22.91%			
Total: Delivery - HOEP/NSLS			3,227.12			3,278.40				51.28	1.59%	21.41%
Wholesale Market Service Rate	100,000	0.0044	440.00	100,000	0.0044	440.00	0.00	0.00%	3.04%	0.00	0.00%	2.87%
Rural Rate Protection Charge	100,000	0.0013	130.00	100,000	0.0013	130.00	0.00	0.00%	0.90%	0.00	0.00%	0.85%
Standard Supply Service - Administration Charge	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.00%	0.00	0.00%	0.00%
(if applicable) Total: Regulatory			570.25			570.25	0.00	0.00%	3.94%	0.00	0.00%	3.72%
Debt Retirement Charge (DRC)	100,000	0.0070	700.00	100,000	0.0070	700.00	0.00	0.00%	4.83%	0.00	0.00%	4.57%
beix neurement onnige (bito)	100,000	0.0070	100.00	100,000	0.0070	700.00	0.00	0.0070	4.0070	0.00	0.0070	4.5776
Total Bill on RPP-Tiered (before taxes)			14,186.50			14,237.78	51.28					
HST		13%	1,844.24		13%	1,850.91	6.67		12.78%			
Total Bill (including HST)			16,030.74			16,088.69	57.95			1		
Ontario Clean Energy Benefit (OCEB)		(10%)	(1,603.07)		(10%)	(1,608.87)	(5.79)		(11.11)%			
Total Bill on RPP-Tiered (including OCEB)			14,427.67			14,479.82	52.15	0.36%	100.00%			
Total Bill on HOEP/NSLS (before taxes)			13,497.37			13,548.65				51.28		
HST		13%	1,754.66		13%	1,761.32				6.67		11.50%
Total Bill (including HST)			15,252.03			15,309.97				57.95		
Ontario Clean Energy Benefit (OCEB)		0%	0.00		0%	0.00		1		0.00		0.00%
Total Bill on HOEP/NSLS			15,252.03			15,309.97				57.95	0.38%	100.00%

General Service 50 to 999 kW

Consumption

500,000 kWhs 500 kWs

	CURRE	ENT ESTIMA	TED BILL	2014 B	ILL with Z-	Factor RR		RPP			HOEP/NSI	LS
	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total RPP- Tiered Bill	Change (\$)	Change (%)	% of Total HOEP/NSLS Bill
Energy First Tier (kWh)	30,000.00	0.0860	2,580.00	30,000.00	0.0860	2,580.00	0.00	0.00%	3.92%			1
Energy Second Tier (kWh)	470,000.00	0.1010	47,470.00	470,000.00	0.1010	47,470.00	0.00	0.00%	72.08%			
TOU - Off Peak												
TOU - Mid Peak												
TOU - On Peak												
HOEP	500.000	0.0200	10.000.00	500,000	0.0200	10.000.00			15.19%	0.00	0.00%	14.87%
Global Adjustment	500,000	0.0700	35,000.00	500,000	0.0700	35,000.00			53.15%	0.00	0.00%	52.05%
Total: Electricity - RPP-Tiered			50,050.00			50,050.00	0.00	0.00%	76.00%			74.43%
Total: Electricity - HOEP/NSLS			45,000.00			45,000.00			68.33%	0.00	0.00%	66.92%
Monthly Service Charge	1	76.28	76.28	1	127.56	127.56	51.28	67.23%	0.19%	51.28	67.23%	0.19%
Distribution Volumetric Rate	500	3.4016	1,700.80	500	3.4016	1,700.80	0.00	0.00%	2.58%	0.00	0.00%	2.53%
Fixed Rate Riders	1	0.00	0.00	1	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%
Volumetric Rate Riders	500	0.0000	0.00	500	0.0000	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%
Sub-Total: Distribution (excluding pass			1,777.08			1,828.36	51.28	2.89%	2.78%	51.28	2.89%	2.72%
through)												
Line Losses - RPP-Tiered	30100	0.1022	3,076.22	30100	0.1022	3,076.22	0.00	0.00%	4.67%			4.57%
Line Losses - HOEP/NSLS	30100	0.0957	2,880.57	30100	0.0957	2,880.57			4.37%	0.00	0.00%	4.28%
Total Deferral/Variance Account Rate Riders	500	1.5169	758.45	500	1.5169	758.45	0.00	0.00%	1.15%	0.00	0.00%	1.13%
Low Voltage Service Charge	500	0.4734	236.70	500	0.4734	236.70	0.00	0.00%	0.36%	0.00	0.00%	0.35%
Smart Meter Entity Charge	1	0.00	0.00	1	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%
Sub-Total: Distribution (including pass through) - RPP-Tiered			5,848.45			5,899.73	51.28	0.88%	8.96%			8.77%
Sub-Total: Distribution (including pass through) - HOEP/NSLS			5,652.80			5,704.08			8.66%	51.28	0.91%	8.48%
Retail Transmission Rate - Network Service Rate	500	2.8269	1,413.45	500	2.8269	1,413.45	0.00	0.00%	2.15%	0.00	0.00%	2.10%
Retail Transmission Rate - Line and Transformation Connection Service Rate	500	2.0801	1,040.05	500	2.0801	1,040.05	0.00	0.00%	1.58%	0.00	0.00%	1.55%
Sub-Total: Retail Transmission			2,453.50			2,453.50	0.00	0.00%	3.73%	0.00	0.00%	3.65%
Total: Delivery - RPP-Tiered			8,301.95			8,353.23	51.28	0.62%	12.68%			12.42%
Total: Delivery - HOEP/NSLS			8,106.30			8,157.58			12.39%	51.28	0.63%	12.13%
Wholesale Market Service Rate	500,000	0.0044	2,200.00	500,000	0.0044	2,200.00	0.00	0.00%	3.34%	0.00	0.00%	3.27%
Rural Rate Protection Charge	500,000	0.0013	650.00	500,000	0.0013	650.00	0.00	0.00%	0.99%	0.00	0.00%	0.97%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.00%	0.00	0.00%	0.00%
Total: Regulatory			2,850.25			2,850.25	0.00	0.00%	4.33%	0.00	0.00%	4.24%
Debt Retirement Charge (DRC)	500,000	0.0070	3,500.00	500,000	0.0070	3,500.00	0.00	0.00%	5.31%	0.00	0.00%	5.20%
Debt Keinement Charge (DRC)	300,000	0.0070	3,300.00	500,000	0.0070	5,500.00	0.00	0.0078	3.31/0	0.00	0.0070	5.2070
Total Bill on RPP-Tiered (before taxes)			64,702.20			64,753.48	51.28					
HST		13%	8,411.29		13%	8,417.95	6.67		12.78%	1		
Total Bill (including HST)			73,113.49			73,171.43	57.95	1		I	l	l
Ontario Clean Energy Benefit (OCEB)		(10%)	(7,311.35)		(10%)	(7,317.14)	(5.79)		(11.11)%			
Total Bill on RPP-Tiered (including OCEB)			65,802.14			65,854.29	52.15	0.08%	100.00%			
Total Bill on HOEP/NSLS (before taxes)			59,456.55			59,507.83				51.28		
HST		13%	7,729.35		13%	7,736.02				6.67		11.50%
Total Bill (including HST)			67,185.90			67,243.85				57.95		
Ontario Clean Energy Benefit (OCEB)		0%	0.00		0%	0.00				0.00		0.00%
Total Bill on HOEP/NSLS			67,185.90			67,243.85				57.95	0.09%	100.00%

General Service 1,000 to 4,999 kW - Interval Meters

Consumption

1,000,000 kWhs 1,000 kWs

	1,000											
	CURRE	ENT ESTIMA	TED BILL	2014 B	ILL with Z-F	actor RR		RPP			IM	
	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total RPP- Tiered Bill	Change (\$)	Change (%)	% of Total IM Bill
Energy First Tier (kWh)	30,000.00	0.0860	2,580.00	30,000.00	0.0860	2,580.00	0.00	0.00%	1.95%			
Energy Second Tier (kWh)	970,000.00	0.1010	97,970.00	970,000.00	0.1010	97,970.00	0.00	0.00%	73.89%			
TOU - Off Peak												
TOU - Mid Peak												
TOU - On Peak												
HOEP	1.000.000	0.0200	20.000.00	1.000.000	0.0200	20.000.00				0.00	0.00%	14.85%
Global Adjustment	1,000,000	0.0700	70,000,00	1.000.000	0.0700	70,000,00				0.00	0.00%	51.97%
Total: Electricity - RPP	-,,		100,550.00	-10001000		100,550.00	0.00	0.00%	75.84%	0100	0.007.5	
Total: Electricity - IM			90,000.00			90,000.00			1010111	0.00	0.00%	66.82%
Monthly Service Charge	1	177.10	177.10	1	667.65	667.65	490.55	276.99%	0.50%	490.55	276.99%	0.50%
Distribution Volumetric Rate	1000	3.1184	3,118.40	1,000	3.1184	3,118.40	0.00	0.00%	2.35%	0.00	0.00%	2.32%
Fixed Rate Riders	1	0.00	0.00	1	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%
Volumetric Rate Riders	1000	0.0000	0.00	1,000	0.0000	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%
Sub-Total: Distribution (excluding pass through)			3,295.50			3,786.05	490.55	14.89%	2.86%	490.55	14.89%	2.81%
Line Losses - RPP	60200	0.1063	6,396.25	60200	0.1063	6,396.25	0.00	0.00%	4.82%			
Line Losses - KFF	60200	0.0957	5.761.14	60200	0.0957	5.761.14	0.00	0.0076	4.0270	0.00	0.00%	4.28%
Total Deferral/Variance Account Rate Riders	1000	1.5610	1.561.00	1.000	1.5610	1,561.00	0.00	0.00%	1.18%	0.00	0.00%	1.16%
Low Voltage Service Charge	1000	0.4734	473.40	1,000	0.4734	473.40	0.00	0.00%	0.36%	0.00	0.00%	0.35%
Smart Meter Entity Charge	1	0.00	0.00	1	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%
Sub-Total: Distribution (including pass			11,726.15			12,216.70	490.55	4.18%	9.21%			
through) - RPP			11,720.15			12,210.70	450.55	4.1075	2.2170			
Sub-Total: Distribution (including pass through) - IM			11,091.04			11,581.59				490.55	4.42%	8.60%
Retail Transmission Rate - Network Service Rate	1,000	2.8269	2,826.90	1,000	2.8269	2,826.90	0.00	0.00%	2.13%	0.00	0.00%	2.10%
Retail Transmission Rate - Line and Transformation Connection Service Rate	1,000	2.0801	2,080.10	1,000	2.0801	2,080.10	0.00	0.00%	1.57%	0.00	0.00%	1.54%
Sub-Total: Retail Transmission			4,907.00			4,907.00	0.00	0.00%	3.70%	0.00	0.00%	3.64%
Total: Delivery - RPP			16,633.15			17,123.70	490.55	2.95%	12.91%			
Total: Delivery - IM			15,998.04			16,488.59				490.55	3.07%	12.24%
Wholesale Market Service Rate	1,000,000	0.0044	4,400.00	1,000,000	0.0044	4,400.00	0.00	0.00%	3.32%	0.00	0.00%	3.27%
Rural Rate Protection Charge	1,000,000	0.0013	1,300.00	1,000,000	0.0013	1,300.00	0.00	0.00%	0.98%	0.00	0.00%	0.97%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.00%	0.00	0.00%	0.00%
Total: Regulatory			5,700.25			5,700.25	0.00	0.00%	4.30%	0.00	0.00%	4.23%
Debt Retirement Charge (DRC)	1,000,000	0.0070	7,000.00	1,000,000	0.0070	7,000.00	0.00	0.00%	5.28%	0.00	0.00%	5.20%
			120 003 40			100 070 07	400.55					
Total Bill on RPP-Tiered (before taxes)		4.00/	129,883.40		100/	130,373.95	490.55		10 700/			
HST Total Bill (including HST)		13%	16,884.84 146.768.24		13%	16,948.61	63.77 554.32		12.78%			
Ontario Clean Energy Benefit (OCEB)		(10%)	(14,676.82)		(10%)	(14,732.26)	(55.43)		(11.11)%			
Total Bill on RPP-Tiered (including OCEB)		(1070)	132,091.42		(1076)	132,590.31	498.89	0.38%	100.00%			
Total Bill on IM (before taxes)			118,698.29			119,188.84				490.55		
HST		13%	15,430.78		13%	15,494.55				63.77		11.50%
Total Bill (including HST)			134,129.07			134,683.39	I			554.32		0.000/
Ontario Clean Energy Benefit (OCEB) Total Bill on IM		0%	0.00 134,129.07		0%	0.00 134,683.39				0.00	0.41%	0.00%
Total Dill on 1M			134,129.07			134,003.39				554.32	0.4176	100.00%

General Service 1,000 to 4,999 kW - Interval Meters

Consumption

1,500,000 kWhs 1,500 kWs

) BILL	2014 Bl	[LL with Z-]	Factor RR		RPP			IM	
rent Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total RPP- Tiered Bill	Change (\$)	Change (%)	% of Total IM Bill
2,580.00	30,000.00	0.0860	2,580.00	0.00	0.00%	1.30%	1		
148,470.00	1,470,000.00	0.1010	148,470.00	0.00	0.00%	74.69%			
30,000.00	1,500,000	0.0200	30,000.00			15.09%	0.00	0.00%	14.88%
105,000.00	1,500,000	0.0700	105,000.00			52.82%	0.00	0.00%	52.07%
151,050.00			151,050.00	0.00	0.00%	75.99%			74.91%
135,000.00			135,000.00			67.92%	0.00	0.00%	66.95%
177.10	1	667.65	667.65	490.55	276.99%	0.34%	490.55	276.99%	0.33%
4,677.60	1.500	3.1184	4,677.60	490.33	0.00%	2.35%	490.33	0.00%	2.32%
4,677.60	1,300	0.00	4,677.60	0.00	0.00%	2.35%	0.00	0.00%	0.00%
0.00	1	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%
4,854.70	1,000	0.0000	5,345.25	490,55	10.10%	2.69%	490.55	10.10%	2.65%
4,004.70				490.55	10.1070	2.0970	490.55	10.1076	2.0370
9,594.38	90300	0.1063	9,594.38	0.00	0.00%	4.83%			4.76%
8,641.71	90300	0.0957	8,641.71			4.35%	0.00	0.00%	4.29%
2,341.50	1,500	1.5610	2,341.50	0.00	0.00%	1.18%	0.00	0.00%	1.16%
710.10	1,500	0.4734	710.10	0.00	0.00%	0.36%	0.00	0.00%	0.35%
0.00	1	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%
17,500.68			17,991.23	490.55	2.80%	9.05%			8.92%
16,548.01			17,038.56			8.57%	490.55	2.96%	8.45%
10,040.01			17,050.50			0.3770	450.55	2.9076	0.4070
4,240.35	1,500	2.8269	4,240.35	0.00	0.00%	2.13%	0.00	0.00%	2.10%
3,120.15	1,500	2.0801	3,120.15	0.00	0.00%	1.57%	0.00	0.00%	1.55%
7,360.50			7,360.50	0.00	0.00%	3.70%	0.00	0.00%	3.65%
24.861.18			25,351,73	490.55	1.97%	12.75%	0.00	0.0076	12.57%
23,908.51			24,399.06	470.55		12.27%	490.55	2.05%	12.10%
6,600,00	1.500.000	0.0044	6,600,00	0.00	0.00%	3.32%	0.00	0.00%	3.27%
1,950.00	1,500,000	0.0013	1,950.00	0.00	0.00%	0.98%	0.00	0.00%	0.97%
0.25	1	0.25	0.25	0.00	0.00%	0.00%	0.00	0.00%	0.00%
8,550,25			8,550.25	0.00	0.00%	4.30%	0.00	0.00%	4.24%
10,500.00	1,500,000	0.0070	10,500,00	0.00	0.00%	4.30%	0.00	0.00%	4.24% 5.21%
	1 1								
194,961.43			195,451.98	490.55					
25,344.99		13%	25,408.76	63.77		12.78%			
220,306.41			220,860.73	554.32					
(22,030.64)		(10%)	(22,086.07)	(55.43)		(11.11)%			
198,275.77			198,774.66	498.89	0.25%	100.00%			
177,958.76			178,449.31				490.55		
23,134.64		13%	23,198.41				63.77		11.50%
		00/							0.00%
		0%						0.000/	0.00%
20	0.00 1,093.40 1,093.40	1,093.40 0.00	1,093.40 0.00 0%	1,093.40 201,647.72 0.00 0% 0.00	1,093.40 201,647.72 0.00 0% 0.00	1,093.40 201,647.72 0.00 0% 0.00	1,093.40 201,647.72 0.00 0% 0.00	1,093.40 201,647.72 554.32 0.00 0% 0.00 0.00	1,093.40 201,647.72 554.32 0.00 0% 0.00 0.00

Unmetered Scattered Load

Consumption

200 kWhs - kWs

	CURRI	ENT ESTIMA	TED BILL	2014 B	ILL with Z-	Factor RR			
	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total RPP- Tiered Bill
Energy First Tier (kWh)	200.00	0.0860	17.20	200.00	0.0860	17.20	0.00	0.00%	52.44%
Energy Second Tier (kWh)	0.00	0.1010	0.00	0.00	0.1010	0.00	0.00	0.00%	0.00%
TOU - Off Peak									
TOU - Mid Peak									
TOU - On Peak									
Total: Electricity			17.20			17.20	0.00	0.00%	52.44%
Total. Electricity			17.20			17.20	0.00	0.0076	32.4476
Monthly Service Charge	1	6.64	6.64	1	7.60	7.60	0.96	14.46%	23.17%
Distribution Volumetric Rate	200	0.0044	0.88	200	0.0044	0.88	0.00	0.00%	2.68%
Fixed Rate Riders	1	0.00	0.00	1	0.00	0.00	0.00	0.00%	0.00%
Volumetric Rate Riders	200	0.0000	0.00	200	0.0000	0.00	0.00	0.00%	0.00%
Sub-Total: Distribution (excluding pass			7.52			8.48	0.96	12.77%	25.86%
through)			1.32			0.40	0.90	12.7770	23.0070
Line Losses	12	0.1031	1.24	12	0.1031	1.24	0.00	0.00%	3.78%
Total Deferral/Variance Account Rate Riders	200	0.0002	0.04	200	0.0002	0.04	0.00	0.00%	0.12%
Low Voltage Service Charge	200	0.0011	0.22	200	0.0011	0.22	0.00	0.00%	0.67%
Smart Meter Entity Charge	1	0.00	0.00	1	0.00	0.00	0.00	0.00%	0.00%
Sub-Total: Distribution (including pass			9.02			9.98	0.96	10.64%	30.43%
through)			9.02			9.98	0.96	10.64%	30.43%
Retail Transmission Rate - Network Service Rate	200	0.0065	1.30	200	0.0065	1.30	0.00	0.00%	3.96%
Retail Transmission Rate - Line and Transformation Connection Service Rate	200	0.0049	0.98	200	0.0049	0.98	0.00	0.00%	2.99%
Sub-Total: Retail Transmission			2.28			2.28	0.00	0.00%	6.95%
Total: Delivery			11.30			12.26	0.96	8.50%	37.38%
Wholesale Market Service Rate	200	0.0044	0.88	200	0.0044	0.88	0.00	0.00%	2.68%
Rural Rate Protection Charge	200	0.0044	0.26	200	0.0044	0.88	0.00	0.00%	0.79%
Standard Supply Service – Administration Charge									
(if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.76%
Total: Regulatory			1.39			1.39	0.00	0.00%	4.24%
Debt Retirement Charge (DRC)	200	0.0070	1.40	200	0.0070	1.40	0.00	0.00%	4.27%
Total Bill on RPP-Tiered (before taxes)			31.29			32.25	0.96		
HST		13%	4.07		13%	4.19	0.12		12.78%
Total Bill (including HST)			35.36			36.44	1.08	1	
Ontario Clean Energy Benefit (OCEB)		(10%)	(3.54)		(10%)	(3.64)	(0.11)	1	(11.11)%
Total Bill on RPP-Tiered (including OCEB)			31.82			32.80	0.98	3.07%	100.00%
			21.20			22.25			
Total Bill on TOU (before taxes)		13%	31.29		13%	32.25			
HST		1.5%	4.07		1.5%	4.19		1	
Total Bill (including HST)		(105())	35.36		(4.05/)	36.44			
Ontario Clean Energy Benefit (OCEB)		(10%)	(3.54)		(10%)	(3.64)			
Total Bill on TOU (including OCEB)			31.82			32.80			

Unmetered Scattered Load

Consumption

100 kWhs - kWs

	CURRE	ENT ESTIMA	TED BILL	2014 B	ILL with Z-	Factor RR			
	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total RPP- Tiered Bill
Energy First Tier (kWh)	100.00	0.0860	8.60	100.00	0.0860	8.60	0.00	0.00%	81.90%
Energy Second Tier (kWh)	0.00	0.1010	0.00	0.00	0.1010	0.00	0.00	0.00%	0.00%
TOU - Off Peak									
TOU - Mid Peak									
TOU - On Peak									
Total: Electricity			8.60			8.60	0.00	0.00%	81.90%
Monthly Service Charge	1	6.64	6.64	1	7.60	7.60	0.96	14.46%	72.38%
Distribution Volumetric Rate	100	0.0044	0.44	100	0.0044	0.44	0.00	0.00%	4.19%
Fixed Rate Riders	1	0.00	0.00	1	0.00	0.00	0.00	0.00%	0.00%
Volumetric Rate Riders	100	0.0000	0.00	100	0.0000	0.00	0.00	0.00%	0.00%
Sub-Total: Distribution (excluding pass	.00		7.08	.00		8.04	0.96	13.56%	76.57%
through)						0.01			
Line Losses	6	0.1031	0.62	6	0.1031	0.62	0.00	0.00%	5.91%
Total Deferral/Variance Account Rate Riders	100	0.0002	0.02	100	0.0002	0.02	0.00	0.00%	0.19%
Low Voltage Service Charge	100	0.0011	0.11	100	0.0011	0.11	0.00	0.00%	1.05%
Smart Meter Entity Charge	1	0.00	0.00	1	0.00	0.00	0.00	0.00%	0.00%
Sub-Total: Distribution (including pass through)			7.83			8.79	0.96	12.26%	83.71%
Retail Transmission Rate - Network Service Rate	100	0.0065	0.65	100	0.0065	0.65	0.00	0.00%	6.19%
Retail Transmission Rate - Line and Transformation Connection Service Rate	100	0.0049	0.49	100	0.0049	0.49	0.00	0.00%	4.67%
Sub-Total: Retail Transmission			1.14			1.14	0.00	0.00%	10.86%
Total: Delivery			8.97			9.93	0.96	10.70%	94.57%
Wholesale Market Service Rate	100	0.0044	0.44	100	0.0044	0.44	0.00	0.00%	4.19%
Rural Rate Protection Charge	100	0.0013	0.13	100	0.0013	0.13	0.00	0.00%	1.24%
Standard Supply Service - Administration Charge	100	0.25	0.25	100	0.25	0.25	0.00	0.00%	2.38%
(if applicable)	-			-					
Total: Regulatory			0.82			0.82	0.00	0.00%	7.81%
Debt Retirement Charge (DRC)	100	0.0070	0.70	100	0.0070	0.70	0.00	0.00%	6.67%
Total Bill on RPP-Tiered (before taxes)			19.09			20.05	0.96		
HST		13%	2.48		13%	2.61	0.12		24.82%
Total Bill (including HST)			21.57			22.66	1.08		
Ontario Clean Energy Benefit (OCEB)		(10%)	(2.16)		(10%)	(2.27)	(0.11)		(21.58)%
Total Bill on RPP-Tiered (including OCEB)			19.41			20.39	0.98	5.03%	194.20%
Total Bill on TOU (before taxes)			19.09			20.05			
HST		13%	2.48		13%	2.61			
Total Bill (including HST)		.576	21.57		.570	22.66			
Ontario Clean Energy Benefit (OCEB)		(10%)	(2.16)		(10%)	(2.27)			
Total Bill on TOU (including OCEB)			19.41		(1977)	20.39		1	

Sentinel Lighting									
Consumption	150	kWhs							
	0.21	kWs							
	CURRE	NT ESTIMA	TED BILL	2014 B	ILL with Z-1	Factor RR			
	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total RPP Tiered Bill
Energy First Tier (kWh)	150	0.0860	12.90	150	0.0860	12.90	0.00	0.00%	47.11%
Energy Second Tier (kWh)	0	0.1010	0.00	0	0.1010	0.00	0.00	0.00%	0.00%
	04		0.00	07		0.00			
TOU - Off Peak	96			96 27		0.00			
TOU - Mid Peak	27 27		0.00	27		0.00			
TOU - On Peak Total: Electricity	27		12.90	27		12.90	0.00	0.00%	47.11%
Total: Electricity			12.90			12.90	0.00	0.00%	4/.11%
Monthly Service Charge	1	4.98	4.98	1	6.23	6.23	1.25	25.10%	22.75%
Distribution Volumetric Rate	0.21	18.8596	3.96	0.21	18.8596	3.96	0.00	0.00%	14.46%
Fixed Rate Riders	1	0.00	0.00	1	0.00	0.00	0.00	0.00%	0.00%
Volumetric Rate Riders	0.21	0.000	0.00	0.21	0.0000	0.00	0.00	0.00%	0.00%
Sub-Total: Distribution (excluding pass	0.27								
through)			8.94			10.19	1.25	13.98%	37.22%
Line Losses	9	0.0917	0.83	9	0.0917	0.83	0.00	0.00%	3.02%
Total Deferral/Variance Account Rate Riders	0.21	0.1864	0.04	0.21	0.1864	0.04	0.00	0.00%	0.14%
Low Voltage Service Charge	0.21	0.3408	0.07	0.21	0.3408	0.07	0.00	0.00%	0.26%
Smart Meter Entity Charge	1	0.00	0.00	1	0.0000	0.00	0.00	0.00%	0.00%
Sub-Total: Distribution (including pass			9.88			11.13	1.25	12.65%	40.65%
through)			2.00			11.15	1.25	12.0370	40.0376
Retail Transmission Rate - Network Service Rate	0.21	2.0167	0.42	0.21	2.0167	0.42	0.00	0.00%	1.55%
Retail Transmission Rate - Line and	0.21	1.4975	0.31	0.21	1.4975	0.31	0.00	0.00%	1.15%
Transformation Connection Service Rate	0.21	1.4775		0.21	1.4975		0.00		
Sub-Total: Retail Transmission			0.74			0.74	0.00	0.00%	2.70%
Total: Delivery			10.62			11.87	1.25	11.77%	43.34%
Wholesale Market Service Rate	150	0.0044	0.66	150	0.0044	0.66	0.00	0.00%	2.41%
Rural Rate Protection Charge	150	0.0013	0.20	150	0.0013	0.20	0.00	0.00%	0.71%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.91%
Total: Regulatory			1.11			1.11	0.00	0.00%	4.04%
Debt Retirement Charge (DRC)	150	0.0070	1.05	150	0.0070	1.05	0.00	0.00%	3.83%
Total Bill on RPP-Tiered (before taxes)			25.67			26.92	1.25		
HST		13%	3.34		13%	3.50	0.16		12.78%
Total Bill (including HST)		.376	29.01		1.376	30.42	1.41		1/0/0
Ontario Clean Energy Benefit (OCEB)		(10%)	(2.90)		(10%)	(3.04)	(0.14)		(11.11)%
Total Bill on RPP-Tiered (including OCEB)		(1070)			(1070)	V	N 7	4.079/	
			26.11			27.38	1.27	4.87%	100.00%
Total Bill on HOEP/NSLS (before taxes)			25.67			26.92			
HST		13%	3.34		13%	26.92			
Total Bill (including HST)		1.3%	29.01		1.5%	30.42			
Ontario Clean Energy Benefit (OCEB)		(10%)	(2.90)		(10%)	(3.04)			
Total Bill on HOEP/NSLS		(1070)	26.11		(1070)	27,38			
			20.11			21.50			

Sentinel Lighting

Consumption

600 kWhs 1.00 kWs

	CURRE	ENT ESTIMA	TED BILL	2014 B	ILL with Z-	Factor RR	ľ		
	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total RPP Tiered Bill
Energy First Tier (kWh)	600	0.0860	51.60	600	0.0860	51.60	0.00	0.00%	55.20%
Energy Second Tier (kWh)	0	0.1010	0.00	0	0.1010	0.00	0.00	0.00%	0.00%
TOU - Off Peak	384		0.00	384		0.00			
TOU - Mid Peak	108		0.00	108		0.00			
TOU - On Peak	108		0.00	108		0.00			
Total: Electricity			51.60			51.60	0.00	0.00%	55.20%
Monthly Service Charge	1	4.98	4.98	1	6.23	6.23	1.25	25.10%	6.66%
Distribution Volumetric Rate	1.00	18.8596	18.86	1.00	18.8596	18.86	0.00	0.00%	20.18%
Fixed Rate Riders	1	0.00	0.00	1	0.00	0.00	0.00	0.00%	0.00%
Volumetric Rate Riders	1.00	0.0000	0.00	1.00	0.0000	0.00	0.00	0.00%	0.00%
Sub-Total: Distribution (excluding pass			23.84			25.09	1.25	5.24%	26.84%
through) Line Losses	36	0.0917	3.31	36	0.0917	3.31	0.00	0.00%	3.54%
Total Deferral/Variance Account Rate Riders	1.00	0.1864	0.19	1.00	0.0917	0.19	0.00	0.00%	0.20%
Low Voltage Service Charge	1.00	0.3408	0.19	1.00	0.1804	0.34	0.00	0.00%	0.36%
Smart Meter Entity Charge	1.00	0.3408	0.34	1.00	0.3408	0.34	0.00	0.00%	0.36%
	1	0.00	0.00	1	0.0000	0.00	0.00	0.00%	0.00%
Sub-Total: Distribution (including pass through)			27.68			28.93	1.25	4.52%	30.95%
Retail Transmission Rate - Network Service Rate	1.00	2.0167	2.02	1.00	2.0167	2.02	0.00	0.00%	2.16%
Retail Transmission Rate - Line and Transformation Connection Service Rate	1.00	1.4975	1.50	1.00	1.4975	1.50	0.00	0.00%	1.60%
Sub-Total: Retail Transmission			3.51			3.51	0.00	0.00%	3.76%
Total: Delivery			31.19			32.44	1.25	4.01%	34.71%
Wholesale Market Service Rate	600	0.0044	2.64	600	0.0044	2.64	0.00	0.00%	2.82%
Rural Rate Protection Charge	600	0.0013	0.78	600	0.0013	0.78	0.00	0.00%	0.83%
Standard Supply Service – Administration Charge	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.27%
(if applicable) Total: Regulatory			3.67			3.67	0.00	0.00%	3.93%
Debt Retirement Charge (DRC)	600	0.0070	4.20	600	0.0070	4.20	0.00	0.00%	4.49%
Debt Retirement Charge (DRC)	600	0.0070	4.20	000	0.0070	4.20	0.00	0.00%	4.49%
Total Bill on RPP-Tiered (before taxes)			90.66			91.91	1.25		
HST		13%	11.79		13%	11.95	0.16		12.78%
Total Bill (including HST)			102.45			103.86	1.41		
Ontario Clean Energy Benefit (OCEB)		(10%)	(10.25)		(10%)	(10.39)	(0.14)		(11.11)%
Total Bill on RPP-Tiered (including OCEB)			92.21			93.48	1.27	1.38%	341.40%
Total Bill on HOEP/NSLS (before taxes)			90.66			91.91			
HST		13%	11.79		13%	11.95			
		1,370	102.45		1.570	103.86		1	
Total Bill (including HST)									
Total Bill (including HST) Ontario Clean Energy Benefit (OCEB)		(10%)	(10.25)		(10%)	(10.39)			

Street Lighting									
Consumption	645	kWhs kWs Connections							
	CURRE	NT ESTIMA	TED BILL	2014 B	ILL with Z-	Factor RR			
	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total IM
Energy First Tier (kWh)									
Energy Second Tier (kWh)									
TOU - Off Peak									
TOU - Mid Peak									
I'OU - On Peak									
HOEP	470,000	0.0200	9,400.00	470,000	0.0200	9,400.00	0.00	0.00%	9.64%
Global Adjustment	470,000	0.0200	32,900.00	470,000	0.0200	32,900.00	0.00	0.00%	33.75%
Total: Electricity	475,000	0.0700	42,300.00	47.0,000	0.0700	42,300.00	0.00	0.00%	43.40%
Monthly Service Charge	4,477	2.19	9,804.63	4,477	2.82	12,625.14	2,820.51	28.77%	12.95%
Distribution Volumetric Rate	645	29.5874	19,083.87	645	29.5874	19,083.87	0.00	0.00%	19.58%
Fixed Rate Riders	1	0.00	0.00	1	0.00	0.00	0.00	0.00%	0.00%
Volumetric Rate Riders	645	0.0000	0.00	645	0.0000	0.00	0.00	0.00%	0.00%
Sub-Total: Distribution (excluding pass			28,888.50			31,709.01	2,820.51	9.76%	32.53%
hrough)			-						
Line Losses	28,294	0.0957	2,707.74	28,294	0.0957	2,707.74	0.00	0.00%	2.78%
l'otal Deferral/Variance Account Rate Riders	645	(0.0023)	(1.48)	645	(0.0023)	(1.48)	0.00	0.00%	(0.00)%
Low Voltage Service Charge	645	0.3338	215.30	645	0.3338	215.30	0.00	0.00%	0.22%
Smart Meter Entity Charge	1	0.00	0.00	1	0.00	0.00	0.00	0.00%	0.00%
Sub-Total: Distribution (including pass hrough)			31,810.05			34,630.56	2,820.51	8.87%	35.53%
Retail Transmission Rate - Network Service Rate	645	2.0075	1,294.84	645	2.0075	1,294.84	0.00	0.00%	1.33%
Retail Transmission Rate - Line and	645	1.4669	946.15	645	1.4669	946.15	0.00	0.00%	0.97%
Transformation Connection Service Rate			2.240.99			2.240.99	0.00	0.00%	2.30%
Sub-Total: Retail Transmission Fotal: Delivery			34,051.04			36,871.55	2,820.51	8.28%	37.83%
Wholesale Market Service Rate	470,000	0.0044	2.068.00	470,000	0.0044	2.068.00	0.00	0.00%	2.12%
Rural Rate Protection Charge	470,000	0.0044	611.00	470,000	0.0013	611.00	0.00	0.00%	0.63%
Standard Supply Service – Administration Charge	4,477	0.0015	1,119.25	4,477	0.25	1,119.25	0.00	0.00%	1.15%
Total: Regulatory			3,798.25			3,798.25	0.00	0.00%	3.90%
Debt Retirement Charge (DRC)	470,000	0.0070	3,290.00	470,000	0.0070	3,290.00	0.00	0.00%	3.38%
Total Bill on RPP (before taxes)			83,439.29		-	86,259.80		1	1
HST		13%	10,847.11		13%	11,213.77		+	+
Total Bill (including HST)		0%	94,286.40 0.00		00/	97,473.57 0.00		+	+
Ontario Clean Energy Benefit (OCEB) Total Bill on RPP (including OCEB)		U%	94,286.40		0%	97,473.57		-	1
total Bill on RPP (including OCEB)			94,266.40		-	9/34/3.5/			
Total Bill on HOEP/NSLS (before taxes)			83,439.29			86,259.80			
HST		13%	10,847.11		13%	11,213.77		1	11.50%
Total Bill (including HST)		1.070	94,286.40		1070	97,473.57		1	11.0070
Ontario Clean Energy Benefit (OCEB)		0%	0.00		0%	0.00		1	0.00%
Total Bill on HOEP/NSLS		070	94,286,40		079	97,473.57	3,187,18	3.38%	100.00%

Halton Hills Hydro Inc. EB-2014-0211 Z-Factor Draft Rate Order Filed: December 18, 2014

A Appendix B 5 Draft Tariff of Rates and Charges 6 7 8

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3RD Generation Incentive Regulation Model for 2014 Filers

Halton Hills Hydro Inc.

The following is a complete Tariff Schedule based on the information entered in this model. Please review. **unlocked** and the print margins, row heights, number formats, etc. can be adjusted.

Note: This worl

2014 TARIFF OF RATES AND CHARGES Effective January 1, 2015

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

RESIDENTIAL - TIME OF USE SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Cu be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. The customer will be supplied at one service ϵ Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Service Charge	\$	12.52
Rate Rider for Disposition of Residual Historical Smart Meter Costs - effective July 1, 2012 - April 30, 2016	\$	1.31
Rate Rider for Recovery of Stranded Meter Assets - effective July 1, 2012 - April 30, 2016	\$	1.13
Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018	\$	0.79
Rate Rider for Recovery of Z-Factor 2013 Ice Storm Costs - effective January 1, 2015 to October 31, 2016	\$	2.23
Distribution Volumetric Rate	\$/kWh	0.01180
Low Voltage Service Rate	\$/kWh	0.00120
Rate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2015	\$/kWh	(0.00010)
Rate Rider for Disposition of Global Adjustment Account (2014) - effective until April 30, 2015		
Applicable only for Non-RPP Customers	\$/kWh	0.00440
Retail Transmission Rate - Network Service Rate	\$/kWh	0.00730
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.00520
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.00440
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.00130
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

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Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

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Service Charge	\$	27.08
Rate Rider for Disposition of Residual Historical Smart Meter Costs - effective July 1, 2012 - April 30, 2016	\$	1.38
Rate Rider for Recovery of Stranded Meter Assets - effective July 1, 2012 - April 30, 2016	\$	1.46
Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018	\$	0.79
Rate Rider for Recovery of Z-Factor 2013 Ice Storm Costs - effective January 1, 2015 to October 31, 2016	\$	4.87
Distribution Volumetric Rate	\$/kWh	0.00840
Low Voltage Service Rate	\$/kWh	0.00110
Rate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2015	\$/kWh	(0.00010)
Rate Rider for Disposition of Global Adjustment Account (2014) - effective until April 30, 2015		
Applicable only for Non-RPP Customers	\$/kWh	0.00440
Retail Transmission Rate - Network Service Rate	\$/kWh	0.00650
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.00490
MONTHLY RATES AND CHARGES - Regulatory Component		

Wholesale Market Service Rate	\$/kWh	0.00440
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.00130
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION

This classification applies to a non-residential customer with an average peak demand equal to or greater than 50 kW over the past twelve months, or is forecast to be equal to or greater than 50 kW, but less than 1,000 kW. For a new customer without prior billing history, the peak demand will be based on 90% of the proposed capacity or installed transformer. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Service Charge	\$	76.28		
Rate Rider for Recovery of Z-Factor 2013 Ice Storm Costs - effective January 1, 2015 to October 31, 2016	\$	51.28		
Distribution Volumetric Rate	\$/kW	3.40160		
Low Voltage Service Rate	\$/kW	0.47340		
Rate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2015	\$/kW	(0.04250)		
Rate Rider for Disposition of Global Adjustment Account (2014) - effective until April 30, 2015				
Applicable only for Non-RPP Customers	\$/kW	1.55940		
Retail Transmission Rate - Network Service Rate	\$/kW	2.82690		
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.08010		
MONTHLY RATES AND CHARGES - Regulatory Component				
Wholesale Market Service Rate	\$/kWh	0.00440		
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.00130		
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25		

GENERAL SERVICE 1,000 TO 4,999 KW - INTERVAL METERS SERVICE CLASSIFICATION

This classification applies to a non-residential customer with an average peak demand equal to or greater than 1,000 kW over the past twelve months, or is forecast to be equal to or greater than 1,000 kW, but less than 5,000 kW. For a new customer without prior billing history, the peak demand will be based on 90% of the installed transformer. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Rural or Remote Electricity Rate Protection Charge (RRRP)

Standard Supply Service - Administrative Charge (if applicable)

Service Charge	\$	177.10
Rate Rider for Recovery of Z-Factor 2013 Ice Storm Costs - effective January 1, 2015 to October 31, 2016	\$	490.55
Distribution Volumetric Rate	\$/kW	3.11840
Low Voltage Service Rate	\$/kW	0.47340
Rate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2015	\$/kW	(0.04510)
Rate Rider for Disposition of Global Adjustment Account (2014) - effective until April 30, 2015		
Applicable only for Non-RPP Customers	\$/kW	1.60610
Retail Transmission Rate - Network Service Rate	\$/kW	2.82690
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.08010
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.00440

\$/kWh

\$

0.00130

0.25

UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, pedestrian X-Walk signals/beacons, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Standard Supply Service - Administrative Charge (if applicable)

Service Charge	\$	6.64	
Rate Rider for Recovery of Z-Factor 2013 Ice Storm Costs - effective January 1, 2015 to October 31, 2016	\$	0.96	
Distribution Volumetric Rate	\$/kWh	0.00440	
Low Voltage Service Rate	\$/kWh	0.00110	
Rate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2015	\$/kWh	0.00020	
Rate Rider for Disposition of Global Adjustment Account (2014) - effective until April 30, 2015			
Applicable only for Non-RPP Customers	\$/kWh	0.00440	
Retail Transmission Rate - Network Service Rate	\$/kWh	0.00650	
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.00490	
MONTHLY RATES AND CHARGES - Regulatory Component			
Wholesale Market Service Rate	\$/kWh	0.00440	
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.00130	

0.25

\$

SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Standard Supply Service - Administrative Charge (if applicable)

Service Charge (per connection)	\$	4.98	
Rate Rider for Recovery of Z-Factor 2013 Ice Storm Costs - effective January 1, 2015 to October 31, 2016	\$	1.25	
Distribution Volumetric Rate	\$/kW	18.85960	
Low Voltage Service Rate	\$/kW	0.34080	
Rate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2015	\$/kW	0.18640	
Rate Rider for Disposition of Global Adjustment Account (2014) - effective until April 30, 2015			
Applicable only for Non-RPP Customers	\$/kW	2.04870	
Retail Transmission Rate - Network Service Rate	\$/kW	2.01670	
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.49750	
MONTHLY RATES AND CHARGES - Regulatory Component			
Wholesale Market Service Rate	\$/kWh	0.00440	
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.00130	

\$

0.25

STREET LIGHTING SERVICE CLASSIFICATION

All services supplied to street lighting equipment owned by or operated for the Municipality, the Region or the Province of Ontario shall be classified as Street Lighting Service. Street Lighting plant, facilities, or equipment owned by the customer are subject to the Electrical Safety Authority (ESA) requirements and Halton Hills Hydro specifications. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Service Charge (per connection)	\$	2.19
Rate Rider for Recovery of Z-Factor 2013 Ice Storm Costs - effective January 1, 2015 to October 31, 2016	\$	0.63
Distribution Volumetric Rate	\$/kW	29.58740
Low Voltage Service Rate	\$/kW	0.33380
Rate Rider for Disposition of Deferral/Variance Accounts (2014) - effective until April 30, 2015	\$/kW	(0.00230)
Rate Rider for Disposition of Global Adjustment Account (2014) - effective until April 30, 2015		
Applicable only for Non-RPP Customers	\$/kW	1.55040
Retail Transmission Rate - Network Service Rate	\$/kW	2.00750
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.46690
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.00440
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.00130
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

MICROFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Ontario Power Authority's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Service Charge	\$	5.40
ALLOWANCES		
Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.50)
Primary Metering Allowance for transformer losses – applied to measured demand and energy	%	(1.00)

SPECIFIC SERVICE CHARGES

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, charges for the Ministry of Energy Conservation and Renewable Energy Program, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Customer Administration

Arrears certificate	\$ 15.00
Statement of Account	\$ 15.00
Pulling Post Dated Cheques	\$ 15.00
Duplicate Invoices for previous billing	\$ 15.00
Request for other billing information	\$ 15.00
Easement Letter	\$ 15.00
Income Tax Letter	\$ 15.00
Notification charge	\$ 15.00
Account History	\$ 15.00
Credit Reference/credit check (plus credit agency costs)	\$ 15.00
Returned cheque (plus bank charges)	\$ 15.00
Charge to certify cheque	\$ 15.00
Legal letter charge	\$ 15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$ 30.00
Special meter reads	\$ 30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$ 30.00

Non-Payment of Account

Late Payment – per month	%	1.50
Late Payment – per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge – no disconnection – after regular hours	\$	165.00
Disconnect/Reconnect at meter – during regular hours	\$	65.00
Disconnect/Reconnect at meter – after regular hours	\$	185.00
Disconnect/Reconnect at pole – during regular hours	\$	185.00
Disconnect/Reconnect at pole – after regular hours	\$	415.00
Install/Remove load control device – during regular hours	\$	65.00
Install/Remove load control device – after regular hours	\$	185.00
Service call – customer owned equipment	\$	30.00
Service call – after regular hours	\$	165.00
Temporary service install & remove – overhead – no transformer	\$	500.00
Temporary service installation and removal – underground – no transformer	\$	300.00
Temporary Service – Install & remove – overhead – with transformer	\$	1,000.00
Specific Charge for Access to the Power Poles - \$/pole/year	\$	22.35
Interval Meter Charge	\$	20.00

RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, charges for the Ministry of Energy Conservation and Renewable Energy Program, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0602
Total Loss Factor – Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0496
Total Loss Factor – Primary Metered Customer > 5,000 kW	N/A