

Rate Class	Base Revenue Requirement	Fixed Revenue Proportion	Fixed Revenue Amount	2015 Annualized Customers/Connections/Devices	Proposed Fixed Distribution Rates
	A	B	C=A*B	D	E=C/D
Residential	\$ 66,870,215	62.24%	\$ 41,619,029	2,646,774	\$ 15.72
GS < 50 kW	\$ 14,629,683	59.16%	\$ 8,655,466	221,134	\$ 39.14
GS >50 to 4999 kW	\$ 20,335,944	46.43%	\$ 9,442,269	26,374	\$ 358.02
Standby	\$ 706,735	0.00%	\$ -	0	\$ -
LU (1)	\$ 2,354,726	69.78%	\$ 1,643,231	72	\$ 22,822.65
LU (2)	\$ 673,824	33.90%	\$ 228,448	60	\$ 3,807.46
Sentinel Lights	\$ 42,526	58.58%	\$ 24,910	4,812	\$ 5.18
Street Lighting	\$ 2,595,310	68.23%	\$ 1,770,699	628,608	\$ 2.82
Unmetered and Scattered	\$ 440,560	67.32%	\$ 296,592	36,470	\$ 8.13
TOTAL	\$ 108,649,524		\$ 63,680,644		
	\$ -				

Rate Class	Base Revenue Requirement	Fixed Revenue Proportion	Fixed Revenue Amount	2016 Annualized Customers/Connections/Devices	Proposed Fixed Distribution Rates
	A	B	C=A*B	D	E=C/D
Residential	\$ 69,770,682	62.29%	\$ 43,461,757	2,667,263	\$ 16.29
GS < 50 kW	\$ 15,213,218	59.24%	\$ 9,011,721	221,925	\$ 40.61
GS >50 to 4999 kW	\$ 21,199,670	46.89%	\$ 9,940,878	26,759	\$ 371.50
Standby	\$ 752,852	0.00%	\$ -	0	\$ -
LU (1)	\$ 2,455,100	69.38%	\$ 1,703,285	72	\$ 23,656.74
LU (2)	\$ 779,906	33.48%	\$ 261,090	60	\$ 4,351.49
Sentinel Lights	\$ 42,905	59.34%	\$ 25,460	4,742	\$ 5.37
Street Lighting	\$ 2,693,206	68.25%	\$ 1,838,143	628,274	\$ 2.93
Unmetered and Scattered	\$ 446,214	67.74%	\$ 302,281	36,371	\$ 8.31
TOTAL	\$ 113,353,753		\$ 66,544,615		
	\$ -				

Rate Class	Base Revenue Requirement	Fixed Revenue Proportion	Fixed Revenue Amount	2017 Annualized Customers/Connections/Devices	Proposed Fixed Distribution Rates
	A	B	C=A*B	D	E=C/D
Residential	\$ 70,851,214	62.40%	\$ 44,208,422	2,689,059	\$ 16.44
GS < 50 kW	\$ 15,452,825	59.27%	\$ 9,159,321	222,779	\$ 41.11
GS >50 to 4999 kW	\$ 21,574,566	47.23%	\$ 10,190,644	27,093	\$ 376.13
Standby	\$ 784,412	0.00%	\$ -	0	\$ -
LU (1)	\$ 2,492,992	68.95%	\$ 1,718,981	72	\$ 23,874.73
LU (2)	\$ 1,033,805	33.03%	\$ 341,507	60	\$ 5,691.78
Sentinel Lights	\$ 42,312	60.02%	\$ 25,398	4,672	\$ 5.44
Street Lighting	\$ 2,727,914	68.28%	\$ 1,862,697	627,940	\$ 2.97
Unmetered and Scattered	\$ 446,764	68.09%	\$ 304,194	36,272	\$ 8.39
TOTAL	\$ 115,406,804		\$ 67,811,164		

Rate Class	Base Revenue Requirement	Fixed Revenue Proportion	Fixed Revenue Amount	2018 Annualized Customers/Connections/Devices	Proposed Fixed Distribution Rates
	A	B	C=A*B	D	E=C/D
Residential	\$ 71,214,078	62.56%	\$ 44,554,408	2,711,776	\$ 16.43
GS < 50 kW	\$ 15,473,997	59.39%	\$ 9,189,458	223,670	\$ 41.08
GS >50 to 4999 kW	\$ 21,656,752	47.62%	\$ 10,313,799	27,436	\$ 375.92
Standby	\$ 807,187	0.00%	\$ -	0	\$ -
LU (1)	\$ 2,505,533	68.57%	\$ 1,717,932	72	\$ 23,860.17
LU (2)	\$ 1,045,806	32.63%	\$ 341,298	60	\$ 5,688.31
Sentinel Lights	\$ 41,135	60.82%	\$ 25,017	4,601	\$ 5.44
Street Lighting	\$ 2,727,080	68.31%	\$ 1,862,853	627,606	\$ 2.97
Unmetered and Scattered	\$ 441,753	68.52%	\$ 302,669	36,172	\$ 8.37
TOTAL	\$ 115,913,322		\$ 68,307,435		

Rate Class	Base Revenue Requirement	Fixed Revenue Proportion	Fixed Revenue Amount	2019 Annualized Customers/Connections/Devices	Proposed Fixed Distribution Rates
	A	B	C=A*B	D	E=C/D
Residential	\$ 73,287,722	62.65%	\$ 45,913,035	2,733,149	\$ 16.80
GS < 50 kW	\$ 15,872,472	59.41%	\$ 9,429,697	224,508	\$ 42.00
GS >50 to 4999 kW	\$ 22,248,812	48.03%	\$ 10,685,020	27,797	\$ 384.39
Standby	\$ 846,894	0.00%	\$ -	0	\$ -
LU (1)	\$ 2,576,170	68.18%	\$ 1,756,472	72	\$ 24,395.44
LU (2)	\$ 1,082,205	32.24%	\$ 348,955	60	\$ 5,815.92
Sentinel Lights	\$ 40,881	61.65%	\$ 25,203	4,531	\$ 5.56
Street Lighting	\$ 2,787,936	68.32%	\$ 1,904,791	627,272	\$ 3.04
Unmetered and Scattered	\$ 448,326	68.86%	\$ 308,707	36,073	\$ 8.56
TOTAL	\$ 119,191,418		\$ 70,371,879		

	2014	2015	2015	2015	2016	2017	2018	2019
	Existing Rates	Floor per CA	Ceiling per CA	Proposed	Proposed	Proposed	Proposed	Proposed
Residential	\$ 14.92	\$ 2.49	\$ 13.19	\$ 15.72	\$ 16.29	\$ 16.44	\$ 16.43	\$ 16.80
GS < 50 kW	\$ 33.21	\$ 5.25	\$ 18.27	\$ 39.14	\$ 40.61	\$ 41.11	\$ 41.08	\$ 42.00
GS >50 to 4999 kW	\$ 302.77	\$ 37.99	\$ 81.80	\$ 358.02	\$ 371.50	\$ 376.13	\$ 375.92	\$ 384.39
Standby	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LU (1)	\$ 23,376.17	\$ 237.22	\$ 956.61	\$22,822.65	\$23,656.74	\$23,874.73	\$23,860.17	\$24,395.44
LU (2)	\$ 23,376.17	\$ 684.05	\$ 2,050.09	\$ 3,807.46	\$ 4,351.49	\$ 5,691.78	\$ 5,688.31	\$ 5,815.92
Sentinel Lights	\$ 4.57	\$ 0.12	\$ 9.00	\$ 5.18	\$ 5.37	\$ 5.44	\$ 5.44	\$ 5.56
Street Lighting	\$ 2.39	\$ 0.14	\$ 6.81	\$ 2.82	\$ 2.93	\$ 2.97	\$ 2.97	\$ 3.04
Unmetered and Scattered	\$ 9.40	\$ 9.40	\$ 9.40	\$ 8.13	\$ 8.31	\$ 8.39	\$ 8.37	\$ 8.56

Customer Class	2015		2016		2017		2018		2019	
	kW	kWh	kW	kWh	kW	kWh	kW	kWh	kW	kWh
Residential		\$ 0.0155		\$ 0.0161		\$ 0.0162		\$ 0.0162		\$ 0.0166
GS < 50 kW		\$ 0.0101		\$ 0.0105		\$ 0.0106		\$ 0.0106		\$ 0.0108
GS >50 to 4999 kW	\$ 2.4286		\$ 2.5087		\$ 2.5362		\$ 2.5349		\$ 2.5852	
Standby	\$ 2.4286		\$ 2.5087		\$ 2.5362		\$ 2.5349		\$ 2.5852	
LU (1)	\$ 1.3465		\$ 1.3957		\$ 1.4086		\$ 1.4077		\$ 1.4393	
LU (2)	\$ 0.2246		\$ 0.2567		\$ 0.3358		\$ 0.3356		\$ 0.3431	
Sentinel Lights	\$ 14.1974		\$ 14.7163		\$ 14.8989		\$ 14.8898		\$ 15.2238	
Street Lighting	\$ 7.4960		\$ 7.7770		\$ 7.8735		\$ 7.8687		\$ 8.0452	
Unmetered and Scattered		\$ 0.0126		\$ 0.0129		\$ 0.0130		\$ 0.0130		\$ 0.0133

Rate Class	Base Revenue Requirement	Variable Revenue Proportion	Variable Revenue Amount	2015 Annualized kWh/kW	Proposed Variable Distribution Rates
	A	B	C=A*B	D	E=C/D
Residential	\$ 66,870,215	37.76%	\$ 25,251,186	1,629,889,736	\$ 0.0155
GS < 50 kW	\$ 14,629,683	40.84%	\$ 5,974,217	589,407,635	\$ 0.0101
GS >50 to 4999 kW	\$ 20,335,944	53.57%	\$ 10,893,675	4,485,531	\$ 2.4286
Standby	\$ 706,735	100.00%	\$ 706,735	0	\$ 2.4288
LU (1)	\$ 2,354,726	30.22%	\$ 711,495	528,387	\$ 1.3465
LU (2)	\$ 673,824	66.10%	\$ 445,376	1,982,611	\$ 0.2246
Sentinel Lights	\$ 42,526	41.42%	\$ 17,616	1,241	\$ 14.1974
Street Lighting	\$ 2,595,310	31.77%	\$ 824,611	110,006	\$ 7.4960
Unmetered and Scattered	\$ 440,560	32.68%	\$ 143,968	11,397,660	\$ 0.0126
TOTAL	\$ 108,649,524		\$ 44,968,880		

Rate Class	Base Revenue Requirement	Variable Revenue Proportion	Variable Revenue Amount	2016 Annualized kWh/kW	Proposed Variable Distribution Rates
	A	B	C=A*B	D	E=C/D
Residential	\$ 69,770,682	37.71%	\$ 26,308,925	1,637,504,596	\$ 0.0161
GS < 50 kW	\$ 15,213,218	40.76%	\$ 6,201,498	591,826,169	\$ 0.0105
GS >50 to 4999 kW	\$ 21,199,670	53.11%	\$ 11,258,792	4,487,883	\$ 2.5087
Standby	\$ 752,852	100.00%	\$ 752,852	0	\$ 2.5084
LU (1)	\$ 2,455,100	30.62%	\$ 751,815	538,661	\$ 1.3957
LU (2)	\$ 779,906	66.52%	\$ 518,817	2,021,163	\$ 0.2567
Sentinel Lights	\$ 42,905	40.66%	\$ 17,445	1,185	\$ 14.7163
Street Lighting	\$ 2,693,206	31.75%	\$ 855,063	109,948	\$ 7.7770
Unmetered and Scattered	\$ 446,214	32.26%	\$ 143,933	11,174,331	\$ 0.0129
TOTAL	\$ 113,353,753		\$ 46,809,138		

Rate Class	Base Revenue Requirement	Variable Revenue Proportion	Variable Revenue Amount	2017 Annualized kWh/kW	Proposed Variable Distribution Rates
	A	B	C=A*B	D	E=C/D
Residential	\$ 70,851,214	37.60%	\$ 26,642,792	1,639,722,296	\$ 0.0162
GS < 50 kW	\$ 15,452,825	40.73%	\$ 6,293,504	592,034,180	\$ 0.0106
GS >50 to 4999 kW	\$ 21,574,566	52.77%	\$ 11,383,921	4,488,547	\$ 2.5362
Standby	\$ 784,412	100.00%	\$ 784,412	0	\$ 2.5361
LU (1)	\$ 2,492,992	31.05%	\$ 774,011	549,505	\$ 1.4086
LU (2)	\$ 1,033,805	66.97%	\$ 692,298	2,061,850	\$ 0.3358
Sentinel Lights	\$ 42,312	39.98%	\$ 16,915	1,135	\$ 14.8989
Street Lighting	\$ 2,727,914	31.72%	\$ 865,216	109,890	\$ 7.8735
Unmetered and Scattered	\$ 446,764	31.91%	\$ 142,570	10,951,001	\$ 0.0130
TOTAL	\$ 115,406,804		\$ 47,595,640		

Rate Class	Base Revenue Requirement	Variable Revenue Proportion	Variable Revenue Amount	2018 Annualized kWh/kW	Proposed Variable Distribution Rates
	A	B	C=A*B	D	E=C/D
Residential	\$ 71,214,078	37.44%	\$ 26,659,670	1,646,663,057	\$ 0.0162
GS < 50 kW	\$ 15,473,997	40.61%	\$ 6,284,539	593,242,870	\$ 0.0106
GS >50 to 4999 kW	\$ 21,656,752	52.38%	\$ 11,342,952	4,474,657	\$ 2.5349
Standby	\$ 807,187	100.00%	\$ 807,187	0	\$ 2.5347
LU (1)	\$ 2,505,533	31.43%	\$ 787,601	559,479	\$ 1.4077
LU (2)	\$ 1,045,806	67.37%	\$ 704,507	2,099,277	\$ 0.3356
Sentinel Lights	\$ 41,135	39.18%	\$ 16,119	1,083	\$ 14.8898
Street Lighting	\$ 2,727,080	31.69%	\$ 864,227	109,831	\$ 7.8687
Unmetered and Scattered	\$ 441,753	31.48%	\$ 139,084	10,727,671	\$ 0.0130
TOTAL	\$ 115,913,322		\$ 47,605,887		

Rate Class	Base Revenue Requirement	Variable Revenue Proportion	Variable Revenue Amount	2019 Annualized kWh/kW	Proposed Variable Distribution Rates
	A	B	C=A*B	D	E=C/D
Residential	\$ 73,287,722	37.35%	\$ 27,374,688	1,652,719,193	\$ 0.0166
GS < 50 kW	\$ 15,872,472	40.59%	\$ 6,442,774	594,472,785	\$ 0.0108
GS >50 to 4999 kW	\$ 22,248,812	51.97%	\$ 11,563,792	4,473,069	\$ 2.5852
Standby	\$ 846,894	100.00%	\$ 846,894	0	\$ 2.5850
LU (1)	\$ 2,576,170	31.82%	\$ 819,699	569,520	\$ 1.4393
LU (2)	\$ 1,082,205	67.76%	\$ 733,250	2,136,952	\$ 0.3431
Sentinel Lights	\$ 40,881	38.35%	\$ 15,677	1,030	\$ 15.2238
Street Lighting	\$ 2,787,936	31.68%	\$ 883,145	109,773	\$ 8.0452
Unmetered and Scattered	\$ 448,326	31.14%	\$ 139,620	10,504,342	\$ 0.0133
TOTAL	\$ 119,191,418		\$ 48,819,539		