

By RESS & Courier

January 6, 2015

Ms. Pascale Duguay,
Manager, Natural Gas Applications
Ontario Energy Board
Suite 2700, 2300 Yonge Street
Toronto, Ontario
M4P 1E4

Dear Ms. Duguay:

**Re: Union Gas Limited
Leamington Expansion Pipeline Project
Board File # EB-2012-0431**

Pursuant to Condition 1.5 of the Board's Conditions of Approval for the above-noted project, please find attached the Post Construction Financial Reports.

Sincerely,

[original signed by]

Shelley Bechard
Administrative Analyst, Regulatory Projects
Encl.

cc: Z. Crnojacki (Chair, OPCC)
Jeff Cadotte
Regulatory Library

TOTAL ESTIMATED PIPELINE CAPITAL COSTS**LEAMINGTON PIPELINE PROJECT**

Pipeline and Equipment	Estimated Costs	Actual Costs
NPS 12 Steel Pipe, Coated 8,500 metres	\$1,350,000	\$1,154,608
Valves, Fittings and Miscellaneous Material	\$119,000	
Sub-Total	\$1,469,000	\$1,154,608
Stores Overhead – Fittings and Misc. Material	<u>\$14,000</u>	<u>\$56,822</u>
Total Pipeline and Equipment	\$1,483,000	\$1,211,430
Construction and Labour		
Lay 8,500 meters of NPS 12 Steel Pipe	\$3,166,000	\$3,420,398
Boring, Weights, Testing, Valving, Casing		
Miscellaneous Contract Labour		
Company Labour, X-Ray, Construction Survey, Legal, Environmental Fees, Mill Inspection and Consultants	\$534,000	\$762,123
Easements, Lands, Damages & Regulatory	<u>\$373,000</u>	<u>\$619,855</u>
Total Construction and Labour	\$4,073,000	\$4,802,376
Total Pipeline and Equipment and Construction and Labour	\$5,556,000	\$6,013,806
Escalation	\$157,000	
Contingencies	\$571,000	
Interest During Construction	\$108,000	\$30,611
Total Estimated Pipeline Capital Costs – 2012-2014	<u><u>\$6,392,000</u></u>	<u><u>\$6,044,417</u></u>

Includes the Estimated Environmental Costs Identified in Schedule 5.

TOTAL ESTIMATED STATION CONSTRUCTION COSTS**STATION MODIFICATIONS**

	Estimated Costs	Actual Costs
Station Equipment	\$743,000	\$845,752
Construction and Labour	\$852,000	\$934,049
Total Pipeline and Equipment	<hr/> \$1,595,000	<hr/> \$1,779,801
Escalation	\$48,000	
Contingencies	\$106,000	
Interest During Construction	\$29,000	\$11,512
Total Estimated Pipeline Capital Costs – 2013 Construction	<hr/> \$1,778,000 <hr/>	<hr/> \$1,791,313 <hr/>