

UNDERTAKING J2.6

Undertaking

To List Capital Expenditures (2005-2009) noting whether they are subject to Regulation 53/05, 6 (2) 4 (i).

Response

There are two regulated hydroelectric capital projects that fall under O. Reg. 53/05 s. 6 (2) 4 (i) in OPG's application:

- Niagara Tunnel Project
- Sir Adam Beck 1 GS – Unit G7 Frequency Conversion

There is one nuclear capital project that falls under O. Reg. 53/05 s. 6 (2) 4 (i) in OPG's application:

- Pickering B Refurbishment

There are no corporate capital projects that fall under O. Reg. 53/05 s. 6 (2) 4 (i) in OPG's application.

Details of the capital expenditures associated with the projects that fall under s. 6 (2) 4 (i) and the balance of the capital portfolio for regulated hydroelectric and nuclear are provided in Tables 1 and 2 below.

Note that in addition to the capital costs presented in Tables 1 and 2, there are non-capital costs associated with these projects that fall under O. Reg. 53/05 s. 6(2)4(i).

Table 1: Regulated Hydroelectric – Capital Projects Under O. Reg 53/05, S. 6 (2) 4 (i) (\$M)

Line No.	Project	2005 Actual	2006 Actual	2007 Actual	2008 Plan	2009 Plan	References
		(a)	(b)	(c)	(d)	(e)	
1	Niagara Tunnel Project	66.2	169.3	63.9	170.6	346.8	Ex. D1-T1-S1 Table 1 Ex. D1-T1-S2 Attachment A
2	Sir Adam Beck I GS – Unit G7 Frequency Conversion	0.0	0.0	6.1	23.4	3.9	Ex. D1-T1-S2 Attachment F
3	Balance of Project Capital	18.4	10.4	14.3	14.8	44.9	
4	Total	84.6	179.7	84.3	208.8	395.6	Ex. D1-T1-S1 Table 1

Table 2: Nuclear - Capital Projects Under O. Reg 53/05, S. 6(2)(4)(i) (\$M)

Line No.	Project	2005 Actual	2006 Actual	2007 Actual	2008 Plan	2009 Plan	References
		(a)	(b)	(c)	(d)	(e)	
1	Pickering B Refurbishment	0.0	0.0	0.0	0.0	148.8	Ex. D1-T1-S3 Section 2.1.1 Chart 2
2	Balance of Project Capital	138.9	152.2	195.7	189.0	182.1	
3	Total	138.9	152.2	195.7	189.0	330.9	Ex. D2-T1-S1 Table 1