

UNDERTAKING J5.2**Undertaking**

To provide the percentage of labour as against the total Nuclear OM&A costs.

Response

Line No.	Cost Item	2008 Plan (M\$)	2009 Plan (M\$)	Reference
		(d)	(e)	
	OM&A:			
1	Base OM&A	1,360.8	1,368.0	Ex. F2-T1-S1, Line 1
2	Project OM&A	144.6	137.1	Ex. F2-T1-S1, Line 2
3	Outage OM&A	192.2	207.9	Ex. F2-T1-S1, Line 3
4	Total Nuclear OM&A	1,697.7	1,713.0	
5	Total Regular Staff Labour	1,084.8	1,112.2	Ex. F2-T1-S1, Line 17
6	Total Non-Regular Staff Labour	33.2	20.8	Ex. F2-T1-S1, Line 18
7	Total Labour (\$M)	1,118.0	1,133.0	Ex. F2-T1-S1, Line 19
	Less Capital Project Labour			
8	Regular Staff	(41.2)	(37.8)	
8	Non-Regular Staff	(0.3)	(1.0)	
	Less Other Non-OM&A Labour			Provision, External Business
10	Regular Staff	(46.2)	(48.2)	
11	Non-Regular Staff	(12.7)	(1.1)	
12	Total OM&A Labour	1,017.6	1,044.9	
13	% of Total Nuclear OM&A	60%	61%	

The total OM&A costs that are incurred by the nuclear organizations is the sum of lines 1-3 above.

The total labour dollars provided in F2-T1-S1 lines 17 through 19 are the sum of all labour for all work programs of nuclear (not OM&A alone). Therefore, we have subtracted from that total the amount of labour that is included for capital expenditures, nuclear waste provision expenditures that are used to reduce the nuclear waste liabilities, and labour costs incurred to generate external revenues that are outside of OM&A.

As a result, line 12 in the table above reflects total labour dollars against all OM&A work programs.