Table 8 Summary of Bill Impacts

Summary of Bill Impacts								
Customer Class	Туре	Usage kWh	Demand kW		Total Bill			
					Includes OCEB (if applicable)			
					Current	Proposed	%	
Residential - R1	RPP-TOU	250			63.04	61.42	-2.58%	
		800			147.58	137.39	-6.90%	
		1,500			255.18	234.09	-8.26%	
		2,000			332.03	303.16	-8.70%	
		5,000			793.16	717.60	-9.53%	
		10,000			1,561.71	1,408.31	-9.82%	
		15,000			2,330.26	2,099.03	-9.92%	
						-		
Residential - R2	Non-RPP	30,000	50		4,154.49	4,317.10	3.91%	
		81,000	160		10,401.14	10,903.55	4.83%	
		90,000	225		11,864.26	12,556.80	5.84%	
		4,100,000	6,000		480,278.01	499,482.50	4.00%	
R2, Interval	Non-RPP	90,000	225		11,948.91	12,556.80	5.09%	
Seasonal	RPP-TOU	287			110.32	117.70	6.86%	
		1,000			292.68	323.51	10.53%	
Street Lighting	Non-RPP	150	1		44.40	48.65	9.57%	
		19,056	62		5,631.90	6,196.26	10.02%	

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REVENUE REQUIREMENT WORKFORM

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A print copy of the completed Revenue Requirement Workform is provided in Appendix D to this Draft Rate Order and a live Excel version accompanies this Draft Rate Order.

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