Burlington Hydro Inc.

EB-2014-0252

Draft Rate Order

Burlington Hydro Inc. ("BHI") is a corporation incorporated pursuant to the Ontario Business Corporations Act with its head office in the City of Burlington, Ontario. BHI carries on the business of distributing electricity to approximately 66,000 customers within the City of Burlington pursuant to Electricity Distribution License ED-2003-0004. On July 31, 2014 BHI filed an application with the Ontario Energy Board (the "Board" or the "OEB") pursuant to the *Ontario Energy Board Act, 1998* seeking authorization to charge fixed rate riders for the period November 1, 2014 to April 30, 2016 that would recover \$573,048, being the incremental OM&A it incurred pursuant to the December 2013 Ice Storm, and \$6,318 of associated Carrying Charges. BHI published the OEB's Notice to Customers on August 14, 2014 and served the Notice as directed by the OEB it in its Letter of Direction. Energy Probe Research Foundation and the Vulnerable Energy Consumers Coalition (the "Intervenors") sought intervenor status, which the OEB granted. The Intervenors and Board staff filed interrogatories on October 1, 2014 and BHI filed responses on October 22, 2014. The Intervenors and Board staff filed Submissions on November 14, 2014 and BHI filed its Reply Submissions on November 28, 2014.

The OEB issued its Decision and Order on January 29, 2015 and authorized BHI to:

- Recover \$573,048 of incremental OM&A and the associated Carrying Charges computed for the period December 2013 to January 31, 2015 though a fixed charge rate rider operating for 15 months from February 1, 2015 until April 30, 2016; and
- Transfer the balance recorded in Account 1572 to separate sub-accounts of Account 1595 applicable to principal and interest carrying charges.

In its Decision the OEB also directed BHI to file with the Board and to provide to the intervenors a Draft Rate Order ("DRO") that includes:

- the detailed derivation of the Rate Riders and all supporting materials;
- the estimated bill impacts to customers of the implementation of the Board's Decision; and
- the draft Tariff Sheet.

The Board's Decision and Order also established the following deadlines:

- February 2, 2015: BHI to file the draft Rate Order;
- February 4, 2015: Intervenors and Board staff file comments on the draft Rate Order;
- February 6, 2015: BHI files responses to Intervenors' and Board staff's comments.

BHI provides herewith its proposed DRO.

Proposed DRO

BHI has implemented the Board's findings as follows:

- recomputed the associated Carrying Charges;
- recomputed the amount to be recovered as \$581,471;

- allocated cost responsibility to customer classes in direct proportion with BHI's 2014 OEB Approved Distribution Revenue;
- divided each class' total cost responsibility by the number of customers or connections, as is appropriate, of the class based on data as of September 30, 2014 and further divided this amount by 15, being the number of months that the rate rider is authorized to operate.

The derivation of the Board authorized Carrying Charges and the amount to be disposed of through the fixed rate rider is provided in Table 1 below.

Table 1: Computation of Carrying Charges and the Amount to be Disposed of Through Rates

| | Principal | Carrying Charge Rate | Monthly Carrying Charges | Accumulated Carrying Charges | Principal + Accumulated Carrying Charges |
|------------------------|--------------|-------------------------|--------------------------------|------------------------------------|--|
| Dec-13 | | 1.47% | 0 | - | - |
| Jan-14 | \$573,047.67 | 1.47% | \$701.98 | \$701.98 | \$573,749.65 |
| Feb-14 | \$573,047.67 | 1.47% | \$701.98 | \$1,403.96 | \$574,451.63 |
| Mar-14 | \$573,047.67 | 1.47% | \$701.98 | \$2,105.94 | \$575,153.61 |
| Apr-14 | \$573,047.67 | 1.47% | \$701.98 | \$2,807.92 | \$575,855.59 |
| Jun-14 | \$573,047.67 | 1.47% | \$701.98 | \$3,509.90 | \$576,557.57 |
| Jul-14 | \$573,047.67 | 1.47% | \$701.98 | \$4,211.88 | \$577,259.55 |
| Aug-14 | \$573,047.67 | 1.47% | \$701.98 | \$4,913.86 | \$577,961.53 |
| Sep-14 | \$573,047.67 | 1.47% | \$701.98 | \$5,615.84 | \$578,663.51 |
| Oct-14 | \$573,047.67 | 1.47% | \$701.98 | \$6,317.82 | \$579,365.49 |
| Nov-14 | \$573,047.67 | 1.47% | \$701.98 | \$7,019.80 | \$580,067.47 |
| Dec-14 | \$573,047.67 | 1.47% | \$701.98 | \$7,721.78 | \$580,769.45 |
| Jan-15 | \$573,047.67 | 1.47% | \$701.98 | \$8,423.76 | \$581,471.43 |
| Amount for Disposition | \$573,047.67 | | | \$8,423.76 | \$581,471.43 |

Table 2 below provides the derivation of the Rate Riders.

Table 2: Rate Rider Derivation \$ Amount to be Recovered 581,471.43 Period 15 Months Allocation Allocation of Rate Allocator **Charge Parameter Ice Storm Costs** Rider Factor Sept 30, 2014 2014 OEB Customer/Connection \$/Month Approved Dx Rev Data Residential 17,480,231 60.62% \$ 352,490.63 61,306 0.38 0.96 General Service <50kW 3,864,127 13.40% 77,920.52 5,404 General Service >50kW \$ 7,138,613 1,030 9.32 24.76% 143,950.86 **Unmetered Scattered Load** \$ 577 0.26 113,055 0.39% \$ 2,279.77 \$ 0.83% \$ 0.02 Street Lighting 239,506 4,829.66 15,195

Burlington Hydro Inc. EB-2014-0252 Draft Rate Order Page 3 of 3

Filed: February 2, 2015

The associated estimated bill impacts are summarized in Table 3 below.

Table 3: Fixed Monthly Charge Rate Rider and Estimated Bill Impacts

| Customer Class | Proposed Rate Rider | | Volum | ie . | Bill Impact | | |
|--------------------------|---------------------|--------|--------|------|-------------|----------|--|
| | | | Amount | Unit | \$ Change | % Change | |
| Residential | \$ 0.38 | /month | 800 | kWh | 0.38 | 0.30% | |
| General Service <50kW | \$ 0.96 | /month | 2000 | kWh | 0.97 | 0.32% | |
| General Service >50kW | \$ 9.32 | /month | 100 | kW | 9.48 | 0.19% | |
| Unmetered Scattered Load | \$ 0.26 | /month | 150 | kWh | 0.26 | 0.88% | |
| Street Lighting | \$ 0.02 | /month | 0.22 | kW | 0.02 | 0.21% | |

Detailed estimated bill impacts are provided at Attachment A.

BHI has produced a Draft Tariff Sheet (please see Attachment B) that incorporates the computed rate rider.

Also pursuant to the Board's Decision and Order, BHI will transfer the principal balance of \$573,048 and the associated Carrying Charges of \$8,424 from Account 1572 - "Extraordinary Event Costs" to the appropriate sub-accounts of Account 1595.

Burlington Hydro Inc. EB-2014-0252 Draft Rate Order Attachment A Filed: February 2, 2015

Attachment A

Customer Class: Residential TOU / non-TOU: TOU

Consumption 800 kWh O May 1 - October 31 O November 1 - April 30 (Select this radio button for applications filed after

| | Current Board | | | Board-App | erd-Approved | | | Proposed | | | | Impact | | | | |
|---|---------------|-----|--------|--------------|--------------|--------------|---|-------------|--------|------------|-----|---------------|---|----------|-------|----------------|
| | | | Rate | Volume | | harge | | Rate Volume | | Charge | | | | | | |
| | Charge Unit | | (\$) | | - | (\$) | | | (\$) | | ` | (\$) | | \$ C | nange | % Change |
| Monthly Service Charge | Monthly | \$ | 11.88 | 1 | \$ | 11 88 | | \$ | 11.88 | 1 | \$ | 11.88 | | \$ | - | 0.00% |
| | Monthly | | | 1 | \$ | _ | | | | 1 | \$ | _ | | \$ | _ | |
| | Monthly | | | 1 | \$ | _ | | | | 1 | \$ | _ | | \$ | _ | |
| | Monthly | | | 1 | \$ | _ | | \$ | 0.3800 | 1 | \$ | 0.38 | | \$ | 0.38 | |
| _, , , , , , , , , , , , , , , , , , , | Monthly | \$ | 1.7300 | 1 | \$ | 1.73 | | \$ | 1.73 | 1 | \$ | 1.73 | | \$ | - | 0.00% |
| | Monthly | -\$ | 0.6100 | 1 | \$ | (0.61) | | -\$ | 0.61 | 1 | \$ | (0.61) | | \$ | _ | 0.00% |
| | per kWh | \$ | 0.0162 | 800 | \$ | 12 96 | | \$ | 0.0162 | 800 | | 12.96 | | \$ | _ | 0.00% |
| | per kWh | | | 800 | \$ | _ | | | | 800 | \$ | _ | | \$ | _ | |
| · · | per kWh | | | 800 | \$ | _ | | | | 800 | \$ | _ | | \$ | _ | |
| | per kWh | | | 800 | \$ | _ | | | | 800 | \$ | _ | | \$ | _ | |
| | per kWh | -\$ | 0.0008 | 800 | \$ | (0.64) | | -\$ | 0.0008 | 800 | \$ | (0.64) | | \$ | _ | 0.00% |
| | | | | 800 | \$ | - | | Ť | | 800 | | - | | \$ | _ | |
| | | | | 800 | \$ | _ | | | | 800 | | _ | | \$ | _ | |
| | | | | 800 | \$ | _ | | | | 800 | \$ | _ | | Ś | _ | |
| | | | | 800 | \$ | _ | | | | 800 | \$ | _ | | Ś | _ | |
| | | | | 800 | \$ | _ | | | | 800 | \$ | _ | | \$ | _ | |
| Sub-Total A (excluding pass thr | ough) | | | | \$ | 25 32 | | | | | \$ | 25.70 | | \$ | 0.38 | 1.50% |
| | per kWh | \$ | - | 800 | \$ | _ | | \$ | - | 800 | \$ | _ | | \$ | - | |
| GA DVA RR (2010) | per kWh | | | 800 | \$ | _ | | | | 800 | \$ | - | | \$ | - | |
| DVA RR (2012) | per kWh | | | 800 | \$ | _ | | | | 800 | \$ | _ | | \$ | - | |
| GA DVA RR (2012) | per kWh | | | 800 | \$ | _ | | | | 800 | \$ | - | | \$ | - | |
| Proposed DVA Rate Rider | per kWh | -\$ | 0.0014 | 800 | \$ | (1.12) | | -\$ | 0.0014 | 800 | \$ | (1.12) | | \$ | _ | 0.00% |
| • | per kWh | \$ | 0.0006 | 800 | \$ | 0.48 | | \$ | 0.0006 | 800 | \$ | 0.48 | | \$ | - | 0.00% |
| Low Voltage Service Charge | | | | 800 | \$ | _ | | | | 800 | \$ | _ | | \$ | - | |
| Line Losses on Cost of Power | | \$ | 0.0925 | 30 | \$ | 2.77 | | \$ | 0.0925 | 30 | \$ | 2.77 | | \$ | - | 0.00% |
| Smart Meter Entity Charge | Monthly | \$ | 0.7900 | 1 | \$ | 0.79 | | \$ | 0.7900 | 1 | \$ | 0.79 | | \$ | - | |
| Sub-Total B - Distribution | | | | | \$ | 28.24 | | | | | \$ | 28.62 | | \$ | 0.38 | 1.35% |
| (includes Sub-Total A) | | • | 0.0075 | | · | | | _ | 0.0075 | | _ | | | <u> </u> | | |
| RTSR - Network RTSR - Line and Transformation | per kWh | \$ | 0.0075 | 830 | \$ | 6 22 | | \$ | 0.0075 | 830 | \$ | 6.22 | | \$ | - | 0.00% |
| Connection | per kWh | \$ | 0.0058 | 830 | \$ | 4 81 | | \$ | 0.0058 | 830 | \$ | 4.81 | | \$ | - | 0.00% |
| Sub-Total C - Delivery | | | | | \$ | 39.28 | | | | | \$ | 39.66 | | \$ | 0.38 | 0.97% |
| (including Sub-Total B) | | | | | ð | 39.26 | | | | | P | 33.66 | | * | 0.38 | 0.57% |
| | per kWh | \$ | 0.0044 | 830 | \$ | 3.65 | | \$ | 0.0044 | 830 | \$ | 3.65 | | \$ | _ | 0.00% |
| Charge (WMSC) | | | 0.0040 | | | | | | | | | | | l | | |
| | per kWh | \$ | 0.0013 | 830 | \$ | 1 08 | | \$ | 0.0013 | 830 | \$ | 1.08 | | \$ | - | 0.00% |
| Protection (RRRP) | | \$ | 0.2500 | | • | 0.05 | | , | 0.2500 | | 4 | 0.05 | | , | | 0.000/ |
| | per kWh | \$ | 0.2500 | 1 | \$ | 0 25 5.60 | | \$ | 0.2500 | | \$ | 0.25 | | \$ | - | 0.00% |
| | per kWh | \$ | 0.0070 | 800 | \$ | 38.40 | | \$ | 0.0070 | 800 512 | | 5.60 38.40 | | \$ | - | 0.00% 0.00% |
| TOU - Mid Peak | per kWh | \$ | 0.0730 | 512 144 | \$ | | | \$ | 0.0730 | 144 | \$ | 16.13 | | \$ | - | |
| | per kWh | \$ | 0.1120 | | | 16.13 | | \$ | 0.1120 | 144 | | | | \$ | - | 0.00% |
| | per kWh | \$ | 0.0860 | 144 FALSE | \$ | 19.44 | | \$ | 0.0860 | FALSE | \$ | 19.44 | | \$ | - | 0.00% |
| | per kWh | \$ | 0.1010 | FALSE | - | - | | \$ | 0.1010 | | 4 | - | | \$ | - | |
| Ellergy - RFF - Hel 2 | per kWh | Þ | 0.1010 | FALSE | Þ | - | | Þ | 0.1010 | FALSE | Þ | - | | Þ | - | |
| Total Bill on TOU (before Taxes | ١ | _ | | | • | 123.83 | | _ | | | ¢ | 124.21 | _ | \$ | 0.38 | 0.31% |
| HST | , | | 13% | | | 16.10 | | | 13% | | \$ | 16.15 | | \$ | 0.05 | 0.31% |
| Total Bill (including HST) | | | 13/0 | | | 139 93 | | | 1070 | | | 140.36 | | \$ | 0.43 | 0.31% |
| Ontario Clean Energy Benefit | 1 | | | | | 13 99 | | | | | -\$ | 14.04 | | -\$ | 0.45 | 0.36% |
| Total Bill on TOU (including OC | | | | | | 125.94 | | | | | | 126.32 | | \$ | 0.38 | 0.30% |
| | ., | _ | | | Ť | | _ | _ | | | Ť | | | | | 3.5576 |
| Total Bill on RPP (before Taxes) |) | | | | \$ | 49.86 | | | | | \$ | 50.24 | | \$ | 0.38 | 0.76% |
| HST | | | 13% | | \$ | 6.48 | | | 13% | | \$ | 6.53 | | \$ | 0.05 | 0.76% |
| Total Bill (including HST) | | | | | \$ | 56 34 | | | | | \$ | 56.77 | | \$ | 0.43 | 0.76% |
| Ontario Clean Energy Benefit | | | | | -\$ | 5.63 | | | | | -\$ | 5.68 | | -\$ | 0.05 | 0.89% |
| Total Bill on RPP (including OC | EB) | | | | \$ | 50.71 | | _ | | | \$ | 51.09 | | \$ | 0.38 | 0.75% |
| | | | | | | | | | | | | | | <u> </u> | | |

Customer Class: General Service < 50 kW

TOU / non-TOU: TOU

Consumption 2,000 kWh May 1 - October 31 November 1 - April 30 (Select this radio button for applications filed afte

| | | | Current I | Board-App | rov | ed | | | P | roposed | | | 1 | | Impa | act |
|--|-------------|------------|------------------|--------------|----------|--------|---|-----------|--------|--------------|-------------|--------|---|----------------|-------|----------|
| | | | Rate | Volume | С | harge | | | Rate | Volume | C | Charge | 1 | | | |
| | Charge Unit | | (\$) | | | (\$) | | | (\$) | | | (\$) | l | \$ CI | nange | % Change |
| Monthly Service Charge | Monthly | \$ | 24.77 | 1 | \$ | 24.77 | | \$ | 24.77 | 1 | \$ | 24.77 | | \$ | - | 0.00% |
| Smart Meter Rate Adder | Monthly | | | 1 | \$ | - | | | | 1 | \$ | - | | \$ | - | |
| SMIRR SM Entity Charge | Monthly | | | 1 | \$ | - | | | | 1 | \$ | - | | \$ | - | |
| SM Entity Charge | Monthly | | 0.4000 | 1 | \$ | - | | ۱ | | 1 | \$ | - | | \$ | - | 0.000 |
| Stranded Meter Rate Rider | Monthly | \$ | 8.4000 0.6100 | 1 | \$ | 8.40 | | \$ | 8.40 | 1 | \$ | 8.40 | | \$ | - | 0.00% |
| MDMR Biotella tiles Valencatale Bate | Monthly | -\$ \$ | 0.6100 | 1 | \$ | (0.61) | | -\$ \$ | 0.61 | 2000 | \$ | (0.61) | | \$ | - | 0.00% |
| Distribution Volumetric Rate | per kWh | Ð | 0.0133 | 2000 | \$ | 26.60 | | * | 0.0133 | 2000 | | 26.60 | | \$ | - | 0.00% |
| Smart Meter Disposition Rider | per kWh | | | 2000 | | - | | | | 2000 | | - | | \$ | - | |
| LRAM & SSM Rate Rider Tax change | per kWh | | | 2000 | \$ | - | | | | 2000 | | - | | \$ | - | |
| | per kWh | -\$ | 0.0008 | 2000 | \$ | (1.60) | | -\$ | 0.0008 | 2000 2000 | | (1.60) | | | - | 0.00% |
| Disposal of 1576 (Acct Chg) Z Factor | per kWh | - J | 0.0000 | 2000 2000 | \$ | (1.00) | | \$ | 0.9600 | 2000 | \$ | 0.96 | | \$ | 0.96 | 0.00% |
| 2 Factor | Monthly | | | 2000 | \$ | - | |) D | 0.9600 | 2000 | | 0.50 | | \$ | 0.96 | |
| | | | | 2000 | \$ | _ | | | | 2000 | | _ | | \$ | - | |
| | | | | 2000 | \$ | _ | | | | 2000 | | | | \$ | - | |
| | | | | 2000 | \$ | | | | | 2000 | | | | \$ | | |
| Sub-Total A (excluding pass thr | ough) | | | 2000 | \$ | 57 56 | | ┢ | | 2000 | \$ | 58.52 | l | \$ | 0.96 | 1.67% |
| DVA RR (2010) | per kWh | | | 2000 | \$ | - | | _ | | 2000 | \$ | - | ı | \$ | - | 110170 |
| GA DVA RR (2010) | per kWh | | | 2000 | \$ | _ | | | | 2000 | \$ | _ | | \$ | _ | |
| DVA RR (2012) | per kWh | | | 2000 | \$ | - | | | | 2000 | \$ | - | | \$ | _ | |
| GA DVA RR (2012) | per kWh | | | 2000 | \$ | - | | | | 2000 | | _ | | \$ | - | |
| Proposed DVA Rate Rider | per kWh | -\$ | 0.0012 | 2000 | \$ | (2.40) | | -\$ | 0.0012 | 2000 | \$ | (2.40) | | \$ | - | 0.00% |
| Proposed DVA GA Rate Rider | per kWh | \$ | 0.0006 | 2000 | \$ | 1 20 | | \$ | 0.0006 | 2000 | \$ | 1.20 | | \$ | - | 0.00% |
| Low Voltage Service Charge | | | | 2000 | \$ | - | | | | 2000 | \$ | - | | \$ | - | |
| Line Losses on Cost of Power | | \$ | 0.0925 | 75 | \$ | 6 93 | | \$ | 0.0925 | 75 | \$ | 6.93 | | \$ | - | 0.00% |
| Smart Meter Entity Charge | Monthly | \$ | 0.7900 | 1 | \$ | 0.79 | | \$ | 0.7900 | 1 | \$ | 0.79 | | \$ | - | 0.00% |
| Sub-Total B - Distribution | | | | | \$ | 64.08 | | | | | \$ | 65.04 | | \$ | 0.96 | 1.50% |
| (includes Sub-Total A) RTSR - Network | per kWh | \$ | 0.0071 | 2075 | \$ | 14.73 | | \$ | 0.0071 | 2075 | \$ | 14.73 | | \$ | | 0.00% |
| RTSR - Line and Transformation | | | | | | | | | | | | | | l [*] | | |
| Connection | per kWh | \$ | 0.0051 | 2075 | \$ | 10 58 | | \$ | 0.0051 | 2075 | \$ | 10.58 | | \$ | - | 0.00% |
| Sub-Total C - Delivery | | | | | \$ | 89.39 | | | | | \$ | 90.35 | | \$ | 0.96 | 1.07% |
| (including Sub-Total B) Wholesale Market Service | per kWh | \$ | 0.0044 | | | | | ⊢ | | | | | l | | | |
| Charge (WMSC) | per kwii | • | 0.0011 | 2075 | \$ | 9.13 | | \$ | 0.0044 | 2075 | \$ | 9.13 | | \$ | - | 0.00% |
| Rural and Remote Rate | per kWh | \$ | 0.0013 | 2075 | \$ | 2.70 | | \$ | 0.0013 | 2075 | \$ | 2.70 | | \$ | | 0.00% |
| Protection (RRRP) | | | | 20/5 | | | | | | 2075 | | | | l . | - | |
| Standard Supply Service Charge | per kWh | \$ | 0.2500 | 1 | \$ | 0 25 | | \$ | 0.2500 | 1 | \$ | 0.25 | | \$ | - | 0.00% |
| Debt Retirement Charge (DRC) | per kWh | \$ | 0.0070 | 2000 | \$ | 14 00 | | \$ | 0.0070 | 2000 | | 14.00 | | \$ | - | 0.00% |
| TOU - Off Peak | per kWh | \$ | 0.0750 | 1280 | \$ | 96 00 | | \$ | 0.0750 | 1280 | | 96.00 | | \$ | - | 0.00% |
| TOU - Mid Peak | per kWh | \$ | 0.1120 | 360 | \$ | 40 32 | | \$ | 0.1120 | 360 | \$ | 40.32 | | \$ | - | 0.00% |
| TOU - On Peak | per kWh | \$ | 0.1350 | 360 | \$ | 48.60 | | \$ | 0.1350 | 360 | | 48.60 | | \$ | - | 0.00% |
| Energy - RPP - Tier 1 | per kWh | | 0.0860 0.1010 | | | 51.60 | | | 0.0860 | | | 51.60 | | \$ | - | 0.00% |
| Energy - RPP - Tier 2 | per kWh | \$ | 0.1010 | 1400 | 3 | 141.40 | | \$ | 0.1010 | 1400 | > | 141.40 | | \$ | - | 0.00% |
| Total Bill on TOU (before Taxes) | ١ | | | | ė | 300.39 | | | | | ¢ | 301.35 | | \$ | 0.96 | 0.32% |
| HST | , | | 13% | | \$ | 39 05 | | | 13% | | \$ | 39.18 | ı | \$ | 0.12 | 0.32% |
| Total Bill (including HST) | | | 13/0 | | | 339.44 | | | 1070 | | | 340.53 | | \$ | 1.08 | 0.32% |
| Ontario Clean Energy Benefit | 1 | | | | -\$ | 33 94 | | | | | -\$ | 34.05 | | -\$ | 0.11 | 0.32% |
| Total Bill on TOU (including OC | | | | | | 305.50 | | | | | | 306.48 | | \$ | 0.97 | 0.32% |
| | | | | | | | | | | | | | | | | |
| Total Bill on RPP (before Taxes) |) | | | | | 308.47 | | | | | | 309.43 | | \$ | 0.96 | 0.31% |
| HST | | | 13% | | | 40.10 | | l | 13% | | | 40.23 | | \$ | 0.12 | 0.31% |
| Total Bill (including HST) | | | | | | 348 57 | | l | | | | 349.66 | | \$ | 1.08 | 0.31% |
| Ontario Clean Energy Benefit | | | | | -\$ | 34 86 | | l | | | -\$ | 34.97 | | -\$ | 0.11 | 0.32% |
| Total Bill on RPP (including OC | ED) | | | | Ş | 313.71 | Н | \vdash | | | \$ | 314.69 | ⊢ | \$ | 0.97 | 0.31% |
| L | | | | | | | | | | | | | | <u> </u> | | |

Customer Class: General Service >50kW

TOU / non-TOU: TOU

Loss Factor (%)

Consumption 100 kW O May 1 - October 31 November 1 - April 30 (Select this radio button for applications filed after (Consumption 36,670.00 kWh **Current Board-Approved** Proposed Impact Rate Charge Rate Volume Charge Volume Charge Unit (\$) (\$) (\$) \$ Change % Change 58.05 58 05 58 05 58.05 Monthly Service Charge Monthly 1 \$ 1 \$ 0.00% \$ Smart Meter Rate Adder Monthly 1 1 \$ SMIRR \$ \$ Monthly 1 1 \$ SM Entity Charge 1 \$ 1 \$ \$ Monthly 35 9500 Stranded Meter Rate Rider \$ Monthly 1 \$ 35 95 35 95 1 \$ 35.95 \$ 0.00% -\$ 0.3900 \$ (0.39)(0.39)0.00% MDMR 1 -\$ 0.39 \$ \$ Monthly 1 **Distribution Volumetric Rate** per kW \$ 2.8577 100 \$ 285.77 2.8577 100 \$ 285.77 \$ 0.00% \$ \$ \$ **Smart Meter Disposition Rider** per kW 100 100 \$ LRAM & SSM Rate Rider per kW 100 \$ 100 \$ per kW Tax change 100 \$ 100 \$ \$ 0.2943 Disposal of 1576 (Acct Chg) -\$ 100 \$ (29.43)-\$ 0.2943 100 \$ (29.43)\$ 0.00% per kW 100 \$ 9.3200 \$ 9.32 \$ **Z** Factor per kW 9.32 100 \$ 100 \$ \$ per kW per kW 100 \$ 100 \$ \$ \$ per kW 100 \$ 100 \$ per kW 100 100 \$ \$ \$ Sub-Total A (excluding pass through) 349 95 359.27 \$ 9.32 2.66% \$ \$ DVA RR (2010) Ś per kW 100 \$ 100 \$ GA DVA RR (2010) \$ per kW 100 \$ 100 \$ DVA RR (2012) \$ per kW 100 \$ 100 \$ GA DVA RR (2012) 100 \$ 100 \$ per kW \$ 0.5488 **Proposed DVA Rate Rider** per kW -\$ 100 \$ (54.88)-\$ 0.5488 100 \$ (54.88)\$ 0.00% \$ 0.2506 per kW 100 \$ 0.2506 100 0.00% Proposed DVA GA Rate Rider 25 06 \$ \$ 25.06 \$ Low Voltage Service Charge 100 \$ 100 \$ \$ \$ 0.0925 \$ 126 49 0.0925 \$ 0.00% Line Losses on Cost of Power 1,368 \$ 1.368 \$ 126 49 Smart Meter Entity Charge Sub-Total B - Distribution \$ \$ \$ 455.94 9.32 2.09% 446.62 (includes Sub-Total A) \$ 104 \$ 300 90 \$ 2.9008 104 \$ 300.90 \$ 0.00% per kW 2.9008 RTSR - Network **RTSR - Line and Transformation** per kW \$ 2.1384 104 \$ 221 82 \$ 2.1384 104 \$ 221.82 \$ 0.00% Connection Sub-Total C - Delivery \$ \$ 969.33 978.65 \$ 9.32 0.96% (including Sub-Total B) Wholesale Market Service per kWh \$ 0.0044 \$ 0.0044 \$ 167 37 \$ \$ 167.37 0.00% 38038 38038 Charge (WMSC) **Rural and Remote Rate** \$ 0.0013 per kWh \$ 0.0013 \$ 0.00% 38038 \$ 49.45 38038 49.45 \$ Protection (RRRP) 0.2500 \$ 0.2500 0.25 \$ 0.00% Standard Supply Service Charge per kWh \$ 0 25 \$ 0.0070 Debt Retirement Charge (DRC) per kWh \$ 36670 \$ 256.69 \$ 0.0070 36670 \$ 256.69 \$ 0.00% TOU - Off Peak \$ 0.0750 \$ 0.0750 23469 1,760.16 23469 1,760.16 0.00% per kWh \$ \$ \$ TOU - Mid Peak per kWh \$ 0.1120 6601 \$ 739 27 \$ 0.1120 6601 \$ 739.27 \$ 0.00% TOU - On Peak \$ 0.1350 \$ 0.1350 6601 891 08 \$ 6601 \$ 891.08 \$ 0.00% per kWh Energy - RPP - Tier 1 per kWh \$ 0.0860 600 51.60 \$ 0.0860 600 \$ 51.60 \$ 0.00% Energy - RPP - Tier 2 \$ 0.1010 36070 \$ 3,643 07 \$ 0.1010 36070 \$ 3,643.07 0.00% per kWh \$ Total Bill on TOU (before Taxes) \$ 4,833.60 \$ 4,842.92 0.19% HST 13% 628 37 13% 629.58 \$ 1.21 0.19% Total Bill (including HST) \$ 5,461 96 \$ 5,472.49 \$ 10.53 0.19% Ontario Clean Energy Benefit 1 546 20 547.25 1.05 0.19% Total Bill on TOU (including OCEB) 0.19% \$ 4,915.76 \$ 4,925.24 9.48 Total Bill on RPP (before Taxes) \$ 5.147.08 0.18% \$ 5.137.76 9.32 **HST** 13% 667 91 13% 669.12 \$ 1.21 0.18% Total Bill (including HST) \$ 5,805.67 \$ 5,816.20 \$ 10.53 0.18% Ontario Clean Energy Benefit 1 580 57 581.62 1.05 0.189 Total Bill on RPP (including OCEB) \$ 5,225.10 \$ 5,234,58 9.48 0.18%

3.73%

3.73%

Customer Class: Unscattered Metered Load

TOU / non-TOU: non-TOU

Consumption 150 kWh May 1 - October 31 November 1 - April 30 (Select this radio button for applications filed after

| Monthly Service Charge | Current Board-Approved Proposed Impact |
|---|--|
| Monthly Service Charge | Rate Volume Charge Rate Volume Charge |
| Smart Meter Rate Adder Monthly 1 \$ - | (\$) (\$) (\$) \$ Change % Change |
| SMRR Monthly | |
| Stranded Meter Rate Rider | |
| Stranded Meter Rate Rider | |
| Tactor | |
| Distribution Volumetric Rate per kWh Smart Meter Disposition Rider per kWh 150 \$ - 150 | |
| Smart Meter Disposition Rider | |
| Sub-Total A (excluding pass through) | |
| Tax change | 1 1 1 1 |
| Disposal of 1576 (Acct Chg) per kWh per | |
| Dec New Dec Dec New Dec New Dec New Dec Dec New Dec New Dec Dec Dec Dec Dec New Dec | |
| Dec | 200 1 (2002) |
| Detail D | |
| Per kWh 150 \$ - 150 \$ - 5 5 5 5 5 5 5 5 5 | |
| Sub-Total A (excluding pass through) | 11: 1 11: 1 1 |
| Sub-Total A (excluding pass through) | |
| DVA RR (2010) | |
| Sub-Total B - Distribution | |
| DVA RR (2012) | |
| Sub-Total B - Distribution (includes Sub-Total A) Per kWh Sub-Total C - Delivery (including Sub-Total B) Sub-Total B S | |
| Proposed DVA Rate Rider | |
| Proposed DVA GA Rate Rider | |
| Low Voltage Service Charge | |
| Smart Meter Entity Charge Monthly | |
| Sub-Total B - Distribution (includes Sub-Total A) \$ 11.46 \$ 11.72 \$ 0.26 2. | \$ 0.0860 6 \$ 0.52 \$ 0.0860 6 \$ 0.52 \$ - 0.00% |
| Cincludes Sub-Total A | |
| RTSR - Network | \$ 11.46 \$ 11.72 \$ 0.26 2.27% |
| RTSR - Line and Transformation Connection per kWh \$ 0.0051 156 \$ 0.80 \$ 0.0051 156 \$ 0.80 \$ - 0.0051 0.80 \$ - 0.0051 156 \$ 0.80 \$ - 0.0051 156 \$ 0.80 \$ - 0.0051 \$ 0.0051 156 \$ 0.80 \$ - 0.0051 \$ 0.26 1.005 \$ 0.26 1.005 \$ 0.26 1.005 \$ 0.26 1.005 \$ 0.20 \$ 0.0044 156 \$ 0.20 \$ 0.0013 \$ 0.0013 \$ - 0.0013 \$ 0.0013 156 \$ 0.20 \$ 0.0013 <th< td=""><td></td></th<> | |
| Sub-Total C - Delivery (including Sub-Total B) \$ 13.36 \$ 13.62 \$ 13.62 \$ 0.26 1. | \$ 0.0071 156 \$ 1.11 \$ 0.0071 156 \$ 1.11 \$ - 0.00% |
| Sub-Total C - Delivery (including Sub-Total B) | \$ 0.0051 156 \$ 0.80 \$ 0.0051 156 \$ 0.80 \$ - 0.00% |
| (including Sub-Total B) \$ 13.36 \$ 13.62 \$ 0.26 1. Wholesale Market Service Charge (WMSC) per kWh \$ 0.0044 156 \$ 0.69 \$ 0.0044 156 \$ 0.69 \$ - 0.0044 0.69 \$ - 0.0044 0.69 \$ - 0.0044 0.69 \$ - 0.0044 0.00 | |
| Wholesale Market Service Charge (WMSC) per kWh \$ 0.0044 156 \$ 0.69 \$ 0.0044 156 \$ 0.69 \$ 0.0044 156 \$ 0.69 \$ 0.0044 156 \$ 0.69 \$ 0.0044 156 \$ 0.69 \$ 0.0044 156 \$ 0.69 \$ 0.0044 156 \$ 0.69 \$ 0.0044 \$ 0.0044 156 \$ 0.69 \$ 0.0044 \$ 0.0044 \$ 0.0044 \$ 0.0044 \$ 0.0044 \$ 0.0044 \$ 0.0044 \$ 0.0044 \$ 0.0044 \$ 0.0044 \$ 0.0044 \$ 0.0013 \$ 0.0013 \$ 0.0013 \$ 0.20 \$ 0.0013 \$ 0.0013 \$ 0.20 \$ 0.0013 \$ 0.0013 \$ 0.20 \$ 0.0013 | \$ 13.36 \$ 13.62 \$ 0.26 1.95% |
| Charge (WMSC) Rural and Remote Rate per kWh Protection (RRRP) Standard Supply Service Charge per kWh Debt Retirement Charge (DRC) per kWh Protection (DRC) per kWh Debt Retirement Charge (DRC) per kWh Destruction (DRC) per kWh Des | \$ 0.0044 |
| Protection (RRRP) Standard Supply Service Charge per kWh Debt Retirement Charge (DRC) per kWh Standard Supply Service Charge per kWh St | 156 \$ 0.69 \$ 0.0044 156 \$ 0.69 \$ - 0.00% |
| Protection (RRRP) Standard Supply Service Charge per kWh \$ 0.2500 1 \$ 0.25 \$ 0.2500 1 \$ 0.25 \$ 0.2500 1 \$ 0.25 \$ - 0. Debt Retirement Charge (DRC) per kWh \$ 0.0070 150 \$ 1.05 \$ 0.0070 150 \$ 1.05 \$ - 0. | \$ 0.0013 |
| Debt Retirement Charge (DRC) per kWh \$ 0.0070 150 \$ 1.05 \$ 0.0070 150 \$ 1.05 \$ - 0. | 156 \$ 0.20 \$ 0.0013 156 \$ 0.20 \$ - 0.00% |
| | \$ 0.2500 1 \$ 0.25 \$ 0.2500 1 \$ 0.25 \$ - 0.00% |
| TOUL-Off Peak per NWh \$ 0.0750 96 \$ 7.20 \$ 0.0750 96 \$ 7.20 \$ | \$ 0.0070 150 \$ 1.05 \$ 0.0070 150 \$ 1.05 \$ - 0.00% |
| 100 011 041 per kwii \$ 0.0100 50 \$ 1.20 \$ - 0. | \$ 0.0750 96 \$ 7.20 \$ 0.0750 96 \$ 7.20 \$ - 0.00% |
| | |
| | |
| | |
| Energy - RPP - Tier 2 per kWh \$ 0.1010 0 \$ - \$ 0.1010 0 \$ - \$ - | \$ 0.1010 0 \$ - \$ 0.1010 0 \$ - \$ - |
| | |
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| | |
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| | |
| Total Bill on TOU (including OCEB) \$ 29.93 \$ 30.19 \$ 0.26 0. | \$ 29.93 \$ 30.19 \$ 0.26 0.88% |
| Total Bill on RPP (before Taxes) \$ 28.45 \$ 28.71 \$ 0.26 0. | \$ 28.45 \$ 28.71 \$ 0.26 0.91% |
| | |
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| , , , , , , , , , , , , , , , , , , , | |
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| | |

Customer Class: Street Lights
TOU / non-TOU: non-TOU

Consumption 0.22 kW May 1 - October 31 O November 1 - April 30 (Select this radio button for applications filed afte 78 kWh Consumption Current Board-Approved Proposed Impact Rate Volume Rate Volume Charge Charge **Charge Unit** (\$) (\$) (\$) \$ Change % Change (\$) Monthly Service Charge Monthly 0.59 1.00 \$ 0.59 \$ 0.59 \$ 0.59 0 00% Smart Meter Rate Adder Monthly 1.00 \$ \$ \$ SMIRR 1.00 \$ \$ \$ Monthly SM Entity Charge Monthly 1.00 \$ \$ \$ Stranded Meter Rate Rider Monthly 1.00 \$ \$ \$ 1.00 0.0200 0.02 \$ Z Factor \$ Monthly \$ \$ 0.02 \$ **Distribution Volumetric Rate** per kW \$ 4.3040 0.22 \$ 0.95 \$ 4.3040 0.22 \$ 0.95 0 00% Smart Meter Disposition Rider 0.22 \$ 0.22 \$ \$ per kW LRAM & SSM Rate Rider 0.22 0.22 \$ per kW \$ \$ Tax change 0.22 \$ 0.22 \$ \$ per kW (0.06)0.2734 (0.06)0 00% Disposal of 1576 (Acct Chg) per kW 0.2734 0.22 \$ 0.22 \$ \$ per kW 0.22 \$ 0.22 \$ \$ \$ 0.22 \$ per kW \$ 0.22 0.22 \$ 0.22 \$ \$ per kW per kW 0.22 \$ 0.22 \$ \$ per kW 0.22 \$ 0.22 \$ \$ Sub-Total A (excluding pass through) 1.48 1.50 \$ 0.02 1.35% \$ \$ DVA RR (2010) 0.22 \$ 0.22 \$ \$ per kW GA DVA RR (2010) per kW 0.22 \$ 0.22 \$ \$ DVA RR (2012) per kW 0.22 \$ 0.22 \$ \$ GA DVA RR (2012) per kW 0.22 \$ 0.22 \$ \$ \$ 0.5237 0.22 0.5237 (0.12)\$ 0 00% Proposed DVA Rate Rider per kW \$ (0.12)0.22 \$ per kW \$ 0 2327 Proposed DVA GA Rate Rider 0.22 \$ 0.05 \$ 0.2327 0.22 \$ 0.05 \$ 0 00% Low Voltage Service Charge 0.22 \$ \$ 0.22 \$ Line Losses on Cost of Power \$ 0.0860 \$ 0.26 \$ 0.0860 \$ 0.26 \$ 0 00% Smart Meter Entity Charge Sub-Total B - Distribution 1.67 \$ 0.02 1.20% \$ \$ 1.69 (includes Sub-Total A) 2.1505 0.23 0.49 2.1505 0.49 0 00% \$ \$ \$ RTSR - Network per kW Ś 0.23 \$ **RTSR - Line and Transformation** per kW \$ 1.6064 0.23 \$ 0.37 \$ 1.6064 0.23 \$ 0.37 \$ 0 00% Connection Sub-Total C - Delivery \$ 2.53 \$ 2.55 \$ 0.02 0.79% (including Sub-Total B) 0.0044 Wholesale Market Service per kWh 81 \$ 0.36 \$ 0.0044 \$ 0.36 \$ 0 00% 81 Charge (WMSC) **Rural and Remote Rate** per kWh \$ 0.0013 81 \$ 0.11 \$ 0.0013 81 \$ 0.11 \$ 0 00% Protection (RRRP) \$ 0.2500 1.00 0.2500 \$ 0 00% per kWh \$ 0.25 \$ \$ 0.25 Standard Supply Service Charge \$ 0.0070 0.0070 Debt Retirement Charge (DRC) per kWh 0.22 \$ 0.00 \$ 0.22 \$ 0.00 \$ 0 00% TOU - Off Peak per kWh \$ 0.0750 49.92 \$ 3.74 \$ 0.0750 49.92 \$ 3.74 \$ 0 00% TOU - Mid Peak \$ 0.1120 14.04 1.57 \$ 0.1120 per kWh \$ 14.04 \$ 1.57 \$ 0 00% 0.1350 \$ 0.1350 TOU - On Peak 14.04 1.90 14.04 \$ 1.90 0 00% per kWh \$ \$ Energy - RPP - Tier 1 \$ 0.0860 78.00 \$ 6.71 \$ 0.0860 78.00 \$ 6.71 0 00% per kWh Energy - RPP - Tier 2 per kWh 0.1010 0.00 \$ 0.1010 0.00 \$ Total Bill on TOU (before Taxes) 0.02 0.19% \$ 10.45 \$ 10.47 **HST** 1.36 13% 1.36 0.00 0.19% 13% \$ \$ \$ Total Bill (including HST) \$ 11.81 \$ 11.83 \$ 0.02 0.19% Ontario Clean Energy Benefit 1 1.18 -\$ 1.18 0.009 Total Bill on TOU (including OCEB) \$ 10.63 \$ 10.65 0.02 0.21% Total Bill on RPP (before Taxes) 9.95 9.97 0.02 0.20% HST 13% \$ 1.29 13% 1.30 0.00 0 20% Total Bill (including HST) \$ 11.24 \$ 11.26 \$ 0.02 0.20% 1.12 0.01 0 899 Ontario Clean Energy Benefit 1 1.13 Total Bill on RPP (including OCEB) 0.12% 10.12 10.13 0.01

Burlington Hydro Inc. EB-2014-0252 Draft Rate Order Attachment B Filed: February 2, 2015

Attachment B

Burlington Hydro Inc. EB-2014-0252 Draft Rate Order Attachment B Page 1 of 8 Filed: February 2, 2015

Burlington Hydro Inc. TARIFF OF RATES AND CHARGES

Effective and Implementation Date May 1, 2014

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2014-0252

RESIDENTIAL SERVICE CLASSIFICATION

This classification applies to low voltage connection assets that operate at 750 volts or less and supply electrical energy to residential customers where such energy is used exclusively in separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex, or quadruplex house, with residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

| Service Charge | \$ | 11.88 |
|---|--------|----------|
| Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018 | \$ | 0.79 |
| Distr bution Volumetric Rate | \$/kWh | 0.0162 |
| Rate Rider for Disposition of Stranded Meter Costs - effective until April 30, 2016 | \$ | 1.73 |
| Rate Rider for Disposition of Deferral/Variance Accounts (2012) - effective until April 30, 2016 | \$/kWh | (0.0014) |
| Rate Rider for Disposition of Global Adjustment Sub-Account (2012) - effective until April 30, 2016 Applicable only for Non-RPP Customers | \$/kWh | 0.0006 |
| Retail Transmission Rate - Network Service Rate | \$/kWh | 0.0075 |
| Retail Transmission Rate - Line and Transformation Connection Service Rate | \$/kWh | 0.0058 |
| Rate Rider for Disposition of Recovery of MDM/R Fee in Prior Period | \$ | (0.61) |
| Rate Rider for Disposition of the Impact of Change in Accounting Policies | \$/kWh | (8000.0) |
| Rate Rider for Recovery of 2013 Ice Storm Costs | \$ | 0.38 |
| MONTHLY RATES AND CHARGES - Regulatory Component | | |
| Wholesale Market Service Rate | \$/kWh | 0.0044 |
| Rural Rate Protection Charge | \$/kWh | 0.0013 |
| Standard Supply Service - Administrative Charge (if applicable) | \$ | 0.25 |
| | | |

GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

Burlington Hydro Inc. EB-2014-0252 Draft Rate Order Attachment B Page 2 of 8 Filed: February 2, 2015

This classification applies to low voltage connection assets that operate at 750 volts or less and supply electricity to general service customers whose monthly average peak demand during a calendar year is less than, or forecast by BHI to be less than, 50 kW. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

| Service Charge | \$ | 24.77 |
|---|--------|----------|
| Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018 | \$ | 0.79 |
| Distr bution Volumetric Rate | \$/kWh | 0.0133 |
| Rate Rider for Disposition of Stranded Meter Costs - effective until April 30, 2016 | \$ | 8.40 |
| Rate Rider for Deferral/Variance Account (2012) - effective until April 30, 2016 | \$/kWh | (0.0012) |
| Rate Rider for Disposition of Global Adjustment Sub-Account (2012) - effective until April 30, 2016 Applicable only for Non-RPP Customers | \$/kWh | 0.0006 |
| Retail Transmission Rate - Network Service Rate | \$/kWh | 0.0071 |
| Retail Transmission Rate - Line and Transformation Connection Service Rate | \$/kWh | 0.0051 |
| Rate Rider for Disposition of Recovery of MDM/R Fee in Prior Period | \$ | (0.61) |
| Rate Rider for Disposition of the Impact of Change in Accounting Policies | \$/kWh | (8000.0) |
| Rate Rider for Recovery of 2013 Ice Storm Costs | \$ | 0.96 |
| MONTHLY RATES AND CHARGES - Regulatory Component | | |
| Wholesale Market Service Rate | \$/kWh | 0.0044 |
| Rural Rate Protection Charge | \$/kWh | 0.0013 |
| Standard Supply Service - Administrative Charge (if applicable) | \$ | 0.25 |

Burlington Hydro Inc. EB-2014-0252 Draft Rate Order Attachment B Page 3 of 8 Filed: February 2, 2015

GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION

This classification applies to general service customers with a monthly average peak demand during a calendar year equal to or greater than, or is forecast by BHI to be equal to or greater than, 50 kW but less than 5,000 kW. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

| Service Charge Distr bution Volumetric Rate Rate Rider for Recovery of Stranded Assets - effective until April 30, 2016 Rate Rider for Disposition of Deferral/Variance Accounts (2012) - effective until April 30, 2016 Rate Rider for Disposition of Global Adjustment Sub-Account (2012) - effective until April 30, 2016 Applicable only for Non-RPP Customers | \$ \$/kW \$ \$/kW \$/kW | 58.05 2.8577 39.95 (0.5488) 0.2506 |
|---|---|--|
| Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Network Service Rate - Interval Metered Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered Rate Rider for Disposition of Recovery of MDM/R Fee in Prior Period Rate Rider for Disposition of the Impact of Change in Accounting Policies Rate Rider for Recovery of 2013 Ice Storm Costs MONTHLY RATES AND CHARGES - Regulatory Component | \$/kW \$/kW \$/kW \$/kW \$ \$/kW | 2.9008 2.1384 2.9427 2.2573 (0.39) (0.2943) 9.32 |
| Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service - Administrative Charge (if applicable) | \$/kWh \$/kWh \$ | 0.0044 0.0013 0.25 |

UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

Burlington Hydro Inc. EB-2014-0252 Draft Rate Order Attachment B Page 4 of 8 Filed: February 2, 2015

This classification applies to low voltage connection assets that operate at 750 volts or less and supply electricity to general service customers whose monthly average peak demand during a calendar year is less than, or forecast by BHI to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

| Service Charge (per connection) | \$ | 8.89 |
|---|--------|----------|
| Distr bution Volumetric Rate | \$/kWh | 0.0154 |
| Rate Rider for Disposition of Deferral/Variance Accounts (2012) - effective until April 30, 2016 | \$/kWh | (0.0015) |
| Rate Rider for Disposition of Global Adjustment Sub-Account (2012) - effective until April 30, 2016 Applicable only for Non-RPP Customers | \$/kWh | 0.0006 |
| Retail Transmission Rate - Network Service Rate | \$/kWh | 0.0071 |
| Retail Transmission Rate - Line and Transformation Connection Service Rate | \$/kWh | 0.0051 |
| Rate Rider for Disposition of the Impact of Change in Accounting Policies | \$/kWh | (8000.0) |
| Rate Rider for Recovery of 2013 Ice Storm Costs | \$ | 0.26 |
| MONTHLY RATES AND CHARGES - Regulatory Component | | |
| Wholesale Market Service Rate | \$/kWh | 0.0044 |
| Rural Rate Protection Charge | \$/kWh | 0.0013 |
| Standard Supply Service - Administrative Charge (if applicable) | \$ | 0.25 |

Burlington Hydro Inc. EB-2014-0252 Draft Rate Order Attachment B Page 5 of 8 Filed: February 2, 2015

This classification refers to roadway lighting customers such as the City of Burlington, the Regional Municipality of Halton, Ministry of Transportation and private roadway lighting, controlled by photo cells. The daily consumption for these customers will be based on the calculated connected load times the required night time or lighting times established in the approved OEB street lighting load shape template. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES – Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

| Service Charge (per connection) Distr bution Volumetric Rate Rate Rider for Deferral/Variance Account Disposition (2012) - effective until April 30, 2016 | \$ \$/kW \$/kW | 0.59 4.3040 (0.5237) |
|---|----------------------|----------------------------|
| Rate Rider for Disposition of Global Adjustment Sub-Account (2012) - effective until April 30, 2016 Applicable only for Non-RPP Customers | ** | 0.2327 |
| Retail Transmission Rate - Network Service Rate | \$/kW | 2.1505 |
| Retail Transmission Rate - Line and Transformation Connection Service Rate | \$/kW | 1.6064 |
| Rate Rider for Disposition of the Impact of Change in Accounting Policies | \$/kW | (0.2734) |
| Rate Rider for Recovery of 2013 Ice Storm Costs | \$ | 0.02 |
| MONTHLY RATES AND CHARGES - Regulatory Component | | |
| Wholesale Market Service Rate | \$/kWh | 0.0044 |
| Rural Rate Protection Charge | \$/kWh | 0.0013 |
| Standard Supply Service - Administrative Charge (if applicable) | \$ | 0.25 |

microFIT SERVICE CLASSIFICATION

Burlington Hydro Inc. EB-2014-0252 Draft Rate Order Attachment B Page 6 of 8 Filed: February 2, 2015

This classification applies to an electricity generation facility contracted under the Ontario Power Authority's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Standard Supply Service - Administrative Charge (if applicable)

| Service Charge | \$ | 5.40 |
|--|--------|--------|
| MONTHLY RATES AND CHARGES - Regulatory Component | | |
| Wholesale Market Service Rate | \$/kWh | 0.0044 |
| Rural Rate Protection Charge | \$/kWh | 0.0013 |

\$

0.25

ALLOWANCES

Burlington Hydro Inc. EB-2014-0252 Draft Rate Order Attachment B Page 7 of 8 Filed: February 2, 2015

Transformer Allowance for Ownership - per kW of billing demand/month \$/kW (0.6000)

Primary Metering Allowance for transformer losses – applied to measured demand and energy % (1.0000)

SPECIFIC SERVICE CHARGES

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Customer Administration

| Arrears certificate | \$ | 15.00 |
|---|----|--------|
| Credit Reference/credit check (plus credit agency costs) | \$ | 15.00 |
| Statement of Account | \$ | 15.00 |
| Account set up charge/change of occupancy charge (plus credit agency costs if applicable) | \$ | 30.00 |
| Returned cheque charge (plus bank charges) | \$ | 15.00 |
| Non-Payment of Account | | |
| Late Payment – per month | % | 1.50 |
| Late Payment – per annum | % | 19.56 |
| Collection of account charge – no disconnection | \$ | 30.00 |
| Disconnect/Reconnect at meter – during regular hours | \$ | 65.00 |
| Disconnect/Reconnect at meter – after regular hours | \$ | 185.00 |
| | | |
| Temporary Service – Install & remove – overhead – no transformer | \$ | 500.00 |
| Specific Charge for Access to the Power Poles - \$/pole/year | \$ | 22.35 |

RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Burlington Hydro Inc.
EB-2014-0252
Draft Rate Order
ed Attachment B
Page 8 of 8
Filed: February 2, 2015

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

| One-time charge, per retailer, to establish the service agreement between the distributor and the retailer | \$ | 100.00 |
|--|----------|-----------|
| | | |
| | | |
| Monthly Fixed Charge, per retailer | \$ | 20.00 |
| Monthly Variable Charge, per customer, per retailer | \$/cust. | 0.50 |
| Distr butor-consolidated billing monthly charge, per customer, per retailer | \$/cust. | 0.30 |
| Retailer-consolidated billing monthly credit, per customer, per retailer | \$/cust. | (0.30) |
| Service Transaction Requests (STR) | | |
| Request fee, per request, applied to the requesting party | \$ | 0.25 |
| Processing fee, per request, applied to the requesting party | \$ | 0.50 |
| Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail | | |
| Settlement Code directly to retailers and customers, if not delivered electronically through the | | |
| Electronic Business Transaction (EBT) system, applied to the requesting party | | |
| Up to twice a year | \$ | no charge |
| More than twice a year, per request (plus incremental delivery costs) | \$ | 2.00 |

LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

| Distr bution Loss Factor - Secondary Metered Customer < 5,000 kW | 1.0373 |
|--|--------|
| Total Loss Factor – Secondary Metered Customer > 5,000 kW | n/a |
| Distr bution Loss Factor - Primary Metered Customer < 5,000 kW | 1.0270 |
| Distr bution Loss Factor - Primary Metered Customer > 5,000 kW | n/a |