

Refurbishment/ New Build Approvals Requested

Refurbishment – O. Reg. 53/05 section 6(2)4(i)

	(m\$)	
1. Dispositlon of existing variance account	16.2	
2. Approval of OM&A expenditures for the test period	2008	2009
Pickering B	6.2	0
Darlington	18.5	22.7
3. Approval of Pickering B Project OM&A	5.1	
4. Approval of Pickering B capital expenditures (As part of the capital budget)	148.8	
5. Approval of a variance account for the test period for differences between future expendltures versus forecast		

New Nuclear – O. Reg. 53/05 section 6(2)4.1

	(m\$)	
1. Dispositlon of existing variance account	11.7	
2. Approval of OM&A expenditures for the test period	2008	2009
	75.4	67.2
3. Approval of a variance account for the test period for differences between future expendltures versus forecast		

References:

1. D2 T1 S3 Chart 5 (page 11 of 11)
2. F2 T2 S1 Table 1, Ilne 13; Table 5, line 22-24; Table 6, line 22-24
3. L-4-2 Attachment 2, slilde 3-4
4. L-2-42 Project OM&A and Capital
5. L-7-5
6. L-14-7