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February 22, 2015

via E-Mail

Ms. Kirsten Walli
Board Secretary
Ontario Energy Board
PO Box 2319
2300 Yonge Street, 27th floor
Toronto, ON M4P 1E4

Dear Ms. Walli:

**Re: Toronto Hydro-Electric System Limited ("Toronto Hydro")
Custom Incentive Rate-setting Application for 2015-2019 Electricity Distribution Rates and
Charges – Supplemental Information on ICM Job Level Accomplishments
OEB File No. EB-2014-0116**

Toronto Hydro writes to the Ontario Energy Board ("OEB") in respect of the above-noted matter.

Further to the OEB's request on the first day of the Oral Hearing,¹ enclosed is Exhibit OH, Tab 1, Schedule 3, which provides supplemental information about job level accomplishments during the 2012 to 2014 ICM period. The 2014 financial results in Attachments 2 and 3 have been redacted. Under separate cover, Toronto Hydro requests confidential treatment of this information.

Yours truly,

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encl.

cc: Charles Keizer, Torys LLP
Crawford Smith, Torys LLP
Amanda Klein, Toronto Hydro
Intervenors of Record for EB-2014-0116

¹ EB-2014-0115, Transcript Volume 1 (February 17, 2015) at page 121, lines 2-10.

**EXHIBIT: SUPPLEMENTAL INFORMATION ON JOB LEVEL
ACCOMPLISHMENTS DURING THE ICM PERIOD**

1. Introduction

In response to the OEB's request for additional information on capital work accomplished during the ICM period, Toronto Hydro has assembled a comprehensive job status list (Attachment One to this Exhibit) encompassing all jobs for all three years of the ICM program (2012-2014).¹ Given that the true-up process is ongoing, the information provided in this Exhibit is necessarily preliminary and subject to change.

This list shows that Toronto Hydro executed the ICM work plan as intended. Actual work done largely conforms to forecast, and the level and type of variations are consistent with expectations. Given that the true-up process is ongoing, the information provided in this Exhibit is necessarily preliminary and subject to change. As Attachment One demonstrates, as of the end of 2014, 90% of the filed jobs were complete or in-progress. For the remaining 10% of filed jobs that have not been executed, other jobs were added within OEB-approved ICM segments to address emerging needs.

Toronto Hydro has also updated the in-service additions (ISAs) and capital expenditures (CAPEX) summary tables for the ICM period to reflect preliminary 2014 results.² The results indicate that for both overall ICM ISAs and CAPEX, actual achievement is within approximately 5% of forecasts. The updated tables are filed as Attachments Two and Three to this exhibit.

¹ As this Exhibit refers to work performed during the ICM period, this document uses the jobs/segments terminology from the ICM application rather than the project/program terminology used in the 2015-2019 CIR application.

² These are updated versions of the tables that were originally filed as Appendices A and B to interrogatory response 2B-OBStaff-39.

1 2. Background

2 Interrogatory 2B-OEB Staff-39 asked Toronto Hydro report on its accomplishments over
3 the ICM period. Toronto Hydro is currently executing its ICM true-up project. This
4 exercise represents an unprecedented level of historical reporting for the utility because it
5 requires Toronto Hydro to provide detailed variance explanations for each OEB-approved
6 ICM segment. Completing the true-up will involve numerous individuals and multiple
7 rounds of data gathering, reconciliation and quality assurance checks.³ This effort will be
8 based on audited 2014 year-end financial results and an analysis and reconciliation of job
9 level spending in each of the three ICM years. Without this job-level analysis, a full and
10 accurate segment level true-up is not possible.

11
12 Appendix A provides the OEB and interested parties with additional information about the
13 process that Toronto Hydro is using to execute the ICM true-up, and the practical
14 constraints that the utility is addressing.

15
16 Appendix B provides six examples of actual jobs that are currently being tracked through
17 the process and the preliminary results of this tracking.

18 3. ICM Accomplishments: 2012-2014 ICM Job Status List

19 The ongoing ICM true-up consists of two activities: (1) the tracking of jobs and mapping
20 them to segments, as detailed in Appendix A, and (2) the gathering of detailed variance
21 explanations from change request records and other sources. A project team at Toronto
22 Hydro has been planning, testing and executing these activities in parallel during the last
23 year. (An early data set appeared in Appendix C to 2B-OEBStaff-39.)

24
25 In response to the Board's request for detailed ICM information in the course of the Oral
26 Hearing, Toronto Hydro elected to stop the variance explanation activity and reassign all
27 project team resources and many additional full-time staff throughout the utility's

³ EB-2012-0064, Phase 1 DRO Decision, Appendix B Accounting Order, page 3

operations to completing, on a best efforts basis, the mapping of completed Ellipse Projects to the original list of 657 filed ICM jobs. This has allowed Toronto Hydro to determine the degree to which these filed jobs have been completed. For completeness, Toronto Hydro also included unfiled jobs that were added to Board-approved ICM segments.

The results of this activity are included as Attachment One and are summarized in the following section.

4. Summary of ICM Job-level Accomplishments

The following table provides definitions of the job status categories that appear in Attachment One, and a count of the number of jobs for each job status.

Table 1: Status Summary for Filed ICM Jobs (as of December 31, 2014)

Job Status	Definition	Job Count	Percentage of Total
Job Complete	Construction of the job is finished	461	70%
In Progress	The job is in progress and generally expected to be completed in 2015	129	20%
Not Yet Started	The job is scheduled but has not started	46	7%
Cancelled	The job has been cancelled	21	3%
Total		657	100%

As shown above in Table 1, 90% of filed jobs have been completed or are in progress. Under the ICM framework it was expressly not an expectation that Toronto Hydro would complete every filed job, and that good utility practice and prudent work planning may best be served by substituting, adding and deleting jobs to/from approved ICM segments.⁴ The cost of each job was filed within a single year for each ICM segment and the costs were

⁴ EB-2012-0064, ICM Phase 2 Manager's Summary, Tab 9, Schedule 1, p. 10.

aggregated at the segment level. Toronto Hydro then applied a forecasted ISA percentage to the CAPEX budget at the segment level. The underlying assumption was that a percentage of jobs would carry-over from year to year and that some portion of the jobs filed would not be fully attained with the ICM period. With this in mind, Toronto Hydro considers the 90% figure to be well aligned with expected accomplishments.

The following table summarizes the status of jobs that were added to the execution work program in Board-approved ICM segments.

Table 2: Status Summary for Unfiled Jobs in ICM Segments (as of December 31, 2014)

Job Status	Definition	Job Count	Percentage of Total
Job Complete	Construction of the job is finished	163	91%
In Progress	The job is in progress and generally expected to be completed in 2015	17	9%
Total		180	100%

Explanatory Notes Section

- 1) Tables 1 and 2 are based on construction view of completion as opposed to an in-service date recognition of completion. This means that the job status list will bear more of a relationship to the CAPEX summary table than the ISA summary table.
- 2) In view of the fact that the ICM true-up is ongoing, the results in Tables 1 and 2 are subject to change.

Appendix A – The True-up Process

Project Lifecycle: Reconciling Executed Work with Filed Jobs

The diagram below presents the filed ICM information to the left of the dotted line and the Execution Work Program (“EWP”) information that exists and is tracked within the Ellipse system to the right of the dotted line. This relationship is outlined in Figure 1 below.

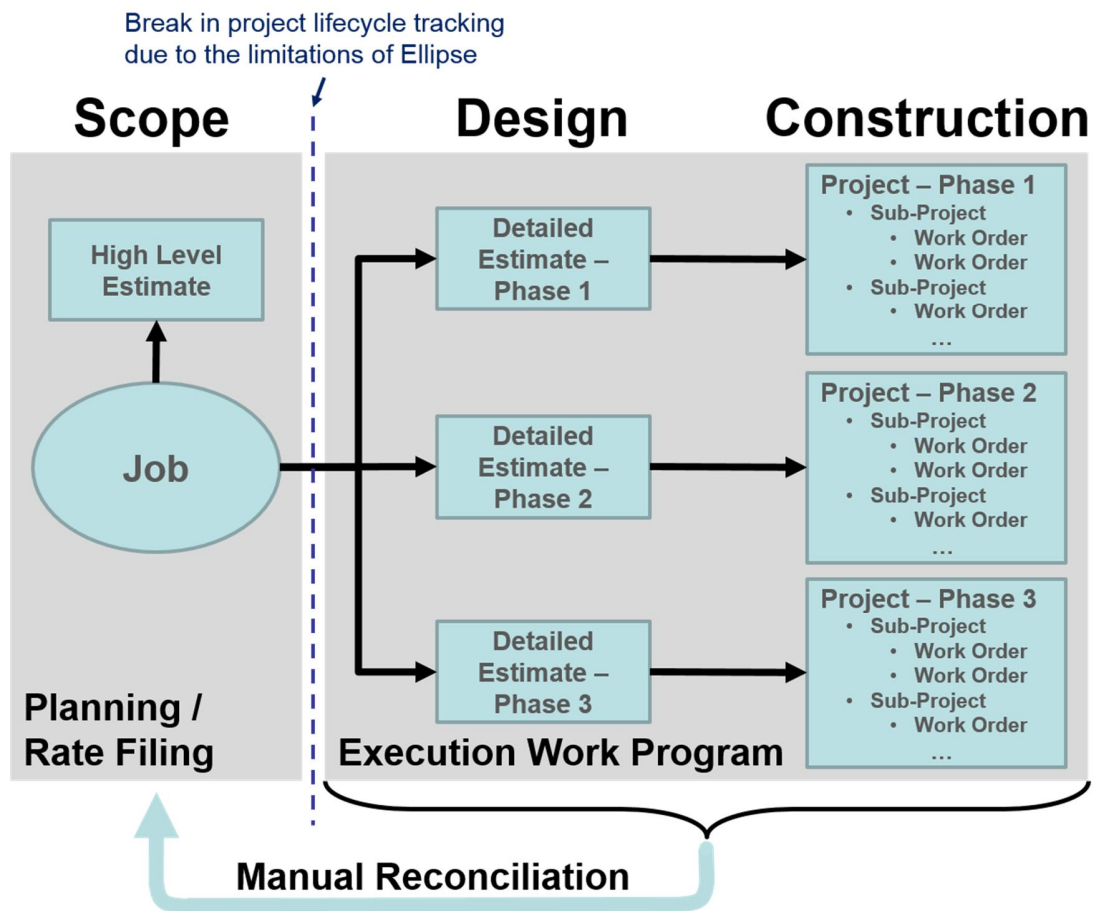


Figure 1: Project Lifecycle

Toronto Hydro’s filed jobs begin as scopes of work and evolve into more discrete and manageable Projects, as illustrated to the right of the dotted line in the figure above. These "scopes" are created in a custom scoping application by planning engineers. Using the utility's suite of planning tools and databases, these engineers exercise professional

1 judgement to create project scopes that address discrete assets (e.g. stations circuit
2 breakers), arrays of like assets (e.g. polymer SMD-20s), or geographic/feeder based
3 investment needs (e.g. Overhead Circuit Renewal).

4
5 Once the investment needs within a particular scope are fully specified, the engineer
6 produces a "high-level estimate" of the job cost using Ellipse. The engineer then delivers
7 the scope package to program management consultant, who reviews the scope and
8 determines the resources and scheduling of the work. At this stage, the scope may be split,
9 combined, phased, advanced or deferred.

10
11 The project then moves to detailed design where a designer is tasked with assessing site-
12 specific construction needs through field visits, the Geographic Information System (GIS)
13 and other available records. The scope may be further modified at this point in the process.
14 Using this information and their professional experience, designers produce construction
15 drawings and an accompanying detailed design estimate in Ellipse for the approved scope.
16 When the design is complete, the designer "packages" the estimate in Ellipse, which results
17 in the creation of new identifiers called "Projects" and "Work Orders". It is not until the
18 estimate is packaged that Ellipse establishes a transactional record.

19
20 As originally noted in Phase 1 of the ICM application, it is not until very close to the
21 execution point of a job when site details have been confirmed and any operating
22 constraints accounted for that it is possible, or prudent, for a utility such as Toronto Hydro
23 to produce a detailed and fine-grained work plan in respect of job timing and cost
24 estimates.⁵ The timing of rate filings relative to capital plan execution is such that most of
25 the job-level information used in capital expenditures evidence is derived from the high-
26 level scoping stage. As illustrated in Figure 1 above, the job scoping stage occurs outside
27 of the existing Enterprise Resource Planning ("ERP") environment ("Ellipse") in which
28 the work is actually designed, phased, scheduled, executed and tracked.

⁵ EB-2012-0064, Tab 2, Addendum, at page 4.

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Management Controls and Oversight

The absence of an automated link between the original filed job and the final suite of Projects has no significant bearing on Toronto Hydro's delivery and oversight of the actual work program. A formal change management process is triggered by any material variances in cost and scheduling between the High-Level Estimate and the Detailed Estimate, or between the Detailed Estimate and Project construction. (This oversight process is also triggered by the addition and cancellation of jobs from the work program, as well as changes to the scope of work.) As part of this process, a job's costs and benefits may be reevaluated in light of the proposed or necessary job changes and in relation to the overall capital program budget, system planning objectives and other considerations. This helps ensure that the capital program is executed cost-effectively and that it remains aligned to the short-term and long-term planning objectives detailed in the utility's rate filings.

Appendix B – Examples of ICM Job-Level True-up

As jobs move from high-level planning to detailed design and then to execution, their nature and timing may be adjusted. Moreover, some jobs may be cancelled and others added. The Table below illustrates these changes using six actual jobs in 2012-14 ICM segments.

Segment	ICM Job Number (Filed)	Job Description	Nature of Variance	Description of Variance
B9 Network Vault & Roofs	N/A	X14589 Vlt Roof Rlbd Loc #4443 Bay_Irwin	Added Job	Inspections identified an emerging potential safety risk (tripping hazard) due to vault roof deterioration. The job was advanced to 2014 following the identification of further vault roof deterioration.
B5 Box Construction	EST22022_001	22022_001 X13158 Carlaw 4kV conversion B1E & B13E 2013 budget estimate	Deferred Job (In Progress)	Job was deferred from 2014 completion due to delay in HONI switchgear energization, which is required to convert the 4 kV box construction load to standard 13.8 kV.
B9 Network Vault & Roofs	EST18834_003	18834_003 X11234 EGLINTON VAULT #4481 REBUILD WBS7	Deferred Job (In Progress)	Job was originally filed in 2012 but was deferred in order to coordinate with Metrolinx's Eglinton LRT project. Had Toronto Hydro completed the work prior to the LRT project, the work for the LRT could have put the structural integrity of the vault at risk.
B1 Underground Infrastructure	EST19999_009	19999_009 E12195 Mammoth Hall 47M1 UG Rebuild DO NOT PACKAGE for budgeting only -CIVIL	Job Completed On Budget (No Cost Variance)	Job was filed for an estimated cost of \$3.42 million and was completed for \$3.17 million (i.e. a variance of less than 10%)

Segment	ICM Job Number (Filed)	Job Description	Nature of Variance	Description of Variance
B6 Rear Lot Construction	EST24854_009	24854_009 ICM E11383 Living Guild OH VC	Cost Variance (Increase)	<p>Job was filed for \$197,835. Final job cost was \$612,835.</p> <p>The cost increased due to the need to replace a larger number of poor condition and/or non-standard height poles than originally estimated. Some areas with an extensive tree canopy also required the use of tree proof wires, which were not included in the original estimate. This additional necessary work was identified during field surveys as part of the detailed design efforts.</p> <p>The designer also redesigned the supply to St. Ursula's Catholic School to move the transformer further away from the playground area. This required additional secondary services that were not included in the original estimate.</p>

Segment	ICM Job Number (Filed)	Job Description	Nature of Variance	Description of Variance
B6 Rear Lot Construction	EST20662_001	20662_001 W12381 Thorncrest (#11) RL VC Ph#1 Civil	Cost Variance (Decrease)	<p>Job was filed for \$3.2 million. Final job cost was \$2.8 million.</p> <p>The cost of this job decreased due to a reduction in the amount of ducts required (due to third-parties choosing not to accept an offer to participate in joint-use of underground infrastructure).</p> <p>There was also a reduction in the estimated amount of restoration costs on private properties.</p>

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Attachment One – Comprehensive 2012-2014 Job Status List by ICM Segment

ATTACHMENT 1: Comprehensive 2012-2014 Job Status List by ICM Segment

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B01 Underground Infrastructure	2012 - 2013	EST20380_001	20380_001 W11614 Ladyshot and Eldorado Crt Direct Buried Cable Replacement	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20438_009	20438_009 PCI-E11472 INGLETION REHAB PHASE A CIVIL DPE Planned - 3110	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20902_002	20902_002 W12449 UG Lat Cbl & Tx Rehab - Bathurst FESI 80M2	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST23556_001	23556_001 E12666 Phase 1 Reconfigure 80M29 -Harris on Garden	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20812_003	20812_003 W12435 Astral / Paul David UG DB Rebuild 85M9 - - copied from version 002	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST21139_001	21139_001 E13060 Galloway UG Rebuild Civil SCNA47M14	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST21141_001	21141_001 E13061 Galloway UG Rebuild Electrical SCNA47M14	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST21291_001	21291_001 E13075 UG Rehab of NY51M7 - Civil	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST21298_001	21298_001 E13078 UG Rehab of NY51M8 - Civil E13078 btn Leslie and Bayview	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST23241_002	23241_002 Harrison Garden-UG Primary Rehab-Phase 2 2012 costs FESI- E12656	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST24683_009	24683_009 ICM - E13037 Bridletowne UG Rebuild Electrical - Do Not Package	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST24846_009	24846_009 PCI E10112 Purple Sageway 51M3 UG DO NOT PACKAGE - Civil	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20948_009	20948_009 E11072 Bridletowne U/GRebuild Elect Created November 2009	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST24664_009	24664_009 ICM - E11087 47M1 Grand Marshall UG Repl DO NOT PACKAGE	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST25279_001	25279_001 E11139 Cassandra UG Cable Replace Civil for 2012 Budget	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST19001_009	19001_009 ICM - E11483 - INGLETION REHAB PHASE 1 DPE PLANNED - 3110	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST19005_009	19005_009 PCI-E11484 Rebuild Ingleton Ph 2 Civil Created October 2010	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B01 Underground Infrastructure	2012 - 2013	EST22215_009	22215_009 PCI-E11618 Ingleton Feeder Main Phase B UPCMS #TP-2011-8054	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST19437_009	19437_009 ICM - E12081 INGLETION REBUILD PHASE A ELECT ONLY - PLANNED 3110	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST19442_009	19442_009 ICM - E12094 - INGLETION REBUILD PHASE 1 ELECT ONLY - 3110	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST19448_009	19448_009 E12095 Rebuild Ingleton PH 2 UG Elect DO NOT PACKAGE	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST26550_001	E12095 Rebuild Ingleton PH 2 UG Elect DO NOT PACKAGE (EST19448_009)	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST19449_X03	E12096 Ingleton Rebuild UG Ph3 (Elec) (EST24658_009)	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST24658_009	24658_009 E12096 Ingleton Rebuild UG Ph3 (Elec) for 2012 Budget	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST24852_009	24852_009 ICM E12121 Blackwell Coxworth Rebuild-EI DO NOT PACKAGE (from Ver001 from AM19590	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST19999_009	19999_009 E12195 Mammoth Hall 47M1 UG Rebuild DO NOT PACKAGE for budgeting only -CIVIL	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20058_009	20058_009 E12212 VENTURE Drive UG Rebuild Civil SC DO NOT PACKAGE for budget	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST24843_009	24843_009 PCI E12275 Muirbank UG Rebuild Ph 2 DO NOT PACKAGE - Civil	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST24717_009	24717_009 E12317 Ingleton/Middleton Main (Elect.) for 2012 Budget	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20520_009	20520_009 ICM E12348 Muir Dr./Scar G.C. civil DO NOT PACKAGE	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20973_009	20973_009 E12493 REVLIS PART 1 CIVIL do not package	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20978_009	20978_009 ICM E12494 Revlis Ph2 Civil Updated: Feb 7, 2012	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20979_009	20979_009 E12595 Revlis U/G Rebuild, Ph. 3 Cvl DO NOT PACKAGE for PCI	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST21287_009	21287_009 E12520 FESI Conlins Milner NT47M1 - Elec DO NOT PACKAGE for budget only	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST24856_009	24856_009 ICM E12529 Braymore UG Rehab Ph2 Civil DO NOT PACKAGE	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B01 Underground Infrastructure	2012 - 2013	EST24859_009	24859_009 ICM E12530 BRAYMORE W PH2 - ELECT DO NOT PACKAGE	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20637_001	20637_001 E13014 Holmcrest 47M13 UG Rebuild- Civil	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST24798_X03	E13014 Holmcrest 47M13 UG Rebuild- Civil (EST20637_001)	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST21500_001	21500_001 ICM NY51M24 UG Rebl on Don Mills E13099 btn Sheppard and Graydon-Electrical	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST21433_001	21433_001 E13104 NY51M24 DB Cable Replacement Don Mills & Sheppard (Part 1 Civil)	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST21447_001	21447_001 NY51M24 UG Rebuild-Sheppard & Don Mills E13108 Buchan Crt by Sheppard-Civil	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST21450_001	21450_001 ICM NY51M24 UG Rebuild- E of Don Mills E13108 Forest Manor-Civil	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST21589_001	21589_001 E13124 Rebuild Orange File SD 502M22 UG Civil	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST22591_001	22591_001 E13267 UG Rebuild 63M8 Silver star Midland - Civil	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST24850_009	24850_009 ICM E1544 Blackwell Coxworth Rebuild-Civ DO NOT PACKAGE (from WT12121 Ver 009)	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST18652_002	18652_002 E11421 Dundalk NAE5-1M29 UG Reb (Civil) Deferred from 2011	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST18653_002	18653_002 E11421 Dundalk NAE5-1M29 UG Reb (Elec) Deferred from 2011	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST18675_002	18675_002 ICM X11444 Tichester civil & elec UG-DB 35M9 Created Oct 2010	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST18719_001	18719_001 E11438 Old Finch 47M3 UG Reb Ph 1-Civil Civil portion of Old Finch/Littles	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST18720_001	18720_001 E11439 Old Finch 47M3 UG Reb Ph 1 (Elec) Electrical portion of Old Finch/Littles	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST18845_004	18845_004 W11455 Yonge Trunk Cable Rehab RC3620 2011 CapEx WBS Rev Nov 22_10	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST19032_001	19032_001 W11456 NY80M30 trunk & Lateral Cable Enh S/O HWY 401	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B01 Underground Infrastructure	2012 - 2013	EST19399_004	19399_004 W11460 YONGE & JOHNSTON LATERAL CABLE R Yonge & Johnston	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST19464_001	19464_001 E12226 Yorkminster 80M27/M29 Tie (Elec) Electrical portion of the project	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST19622_001	19622_001 E12126 Morningview 47M3 UG Ph 1 - Civil Civil portion of Phase 1	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST19626_001	19626_001 E12127 Morningview 47M3 UG Ph 2 - Civil Civil portion of Phase 2	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST19628_001	19628_001 E12128 Morningview 47M3 UG Ph 3 - Civil Civil portion of Phase 3	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20001_001	20001_001 E12188 435 Markham Road H9M30 UG Rebuild Replacing cables and transformers	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20043_001	20043_001 E12206 Fenn/Foursome/Danville 80M29 UG Civil portion of project	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20044_001	20044_001 E12227 Fenn/Foursome/Danville 80M29 UG Electrical portion of project	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20066_001	20066_001 E12209 Dalmatian/Choiceland 47M13 UG Reb Civil portion of project	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20067_001	20067_001 E12228 Dalmatian/Choiceland 47M13 UG Reb Electrical portion of project	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20106_001	20106_001 E12202 3100 Kingston 52M3 UG Reb - Elec Direct Buried Cable Replacement - Elec	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20136_001	20136_001 E12230 52M3 McCowan and Kingston Civil Works for Cable Replacement	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20169_001	20169_001 E12234 Rebuild 3-Phase Neilson Civil portion of project	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20170_001	20170_001 E12235 Rebuild 3-Ph Neilson Industrial Electrical portion of project	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20200_001	20200_001 E12240 Durnford-Rylander-Tideswell-Shepp Civil	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20207_001	20207_001 E12239 Royal Rouge Trail - Civil Civil	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20209_001	20209_001 E12241 Tideswell/Rylander/Durness -Civil Civil	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B01 Underground Infrastructure	2012 - 2013	EST20261_001	20261_001 E12256 Bridletowne Area 502M22Electrical Cable Replacement	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20263_001	20263_001 E12259 Bridletowne Circle 502M22 Civil Civil Works for Cable Replacement	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20313_001	20313_001 E12281 Meadowvale/Heatherbank 47M17 Cabl Electrical portion of project	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20345_001	20345_001 E11616 Meadowvale/Heatherbank 47M17 Civi	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20388_001	20388_001 E12230 47M1 Hutcherson and Berner Trail Civil Works for Cable Replacement	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20430_001	20430_001 E12157 New Feeder H9M23 - Civil	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20432_001	20432_001 E12319 New Feeder H9M23 - Electrical	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20477_001	20477_001 E12335 Blue Anchor UG Rebuild Elec	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20478_001	20478_001 E12336 Blue Anchor UG Rebuild Civil	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20672_001	20672_001 E12393 James Gray Dr UG Rebuild NY51M3 Electrical	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20674_001	20674_001 E12394 James Gray Dr UG Rebuild NY51M3 Civil	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST20989_001	20989_001 W12490 UG DB Cable Rehab - Bombardier 85M1	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST21506_009	21506_009 ICM E11191 FESI-12 MCLEVIN/ALFORD UG REB RC3110 2011 CapEx WBS Rev Nov 22_10	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST21551_008	21551_008 E11592 FESI Leslie Nymark Repl Sw Pt. 1 Switchgear and Cable Replacement (Ph 1)	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST21853_009	21853_009 ICM E11301 FESI-12 HUPFIELD UG REBD PH1 RC3110 2011 CapEx WBS Rev Nov 22_10	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST21854_009	21854_009 ICM E11372 FESI-12 HUPFIELD UG RBLD P2 RC3110 2011 CapEx WBS Rev Nov 22_10	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST21864_001	21864_001 E13129 Rebuild UG Trunk NT63M8 M11 McCow an - Civil	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST22073_002	22073_002 Keegan Cresc UG Rebuild W11615 W11615 11-E639	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST22356_009	22356_009 ICM E11356 FESI 47M3 PENNYHILL UG RBLD RC3110 2011 CapEx WBS Rev Nov 22_10	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B01 Underground Infrastructure	2012 - 2013	EST22424_009	22424_009 ICM E11592 FESI Leslie & Nymark Ph2-51M6 UG Cable & Switchgear Replacement	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST22928_009	22928_009 ICM E11380 FES-12 EMPRINGHAM/MCLEVIN RC3110 2011 CapEx WBS Rev Nov 22_10	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST24500_009	24500_009 ICM-E12153 Melford Transfer 26M34 to M22	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST25413_X01	E12319 Morningside/OldFinch UG Rehab -Electrical (26M23 / 47M3) (DESIGN ONLY) (EST20432_001)	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST26034_X01	UG Cable Replacement on 85M31 at Lodestar Road, Toronto (Electrical) NY85M31 (EST21664_001)	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST26035_X01	UG Cable Replacement on 85M31 at Lodestar Road, Toronto (Civil) NY85M31 (EST21663_001)	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST26536_001	E11421 Dundalk NAE5-1M29 UG Reb (Civil) Deferred from 2011 (EST18652_002)	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST26551_001	W11615 Keegan Cresc UG Rebuild W11615 W11615 11-E639 (EST22073_002)	Job Complete
B01 Underground Infrastructure	2012 - 2013	EST22715_001	22715_001 W13278 - Northview heights Civil Rebuild	In Progress
B01 Underground Infrastructure	2012 - 2013	EST21449_001	21449_001 ICM NY51M24 UG Rebuild- E of Don Mills E13102 Forest Manor-Electrical	In Progress
B01 Underground Infrastructure	2012 - 2013	EST21434_001	21434_001 E13106 NY51M24 DB Cable Replacement Don Mills & Sheppard (Part 2 Civil)	In Progress
B01 Underground Infrastructure	2012 - 2013	EST19522_001	19522_001 W12077 Donwoods Area DB Cable Replm	In Progress
B01 Underground Infrastructure	2012 - 2013	EST19623_001	19623_001 E12126 Morningview 47M3 UG Ph 1 - Elec Electrical portion of Phase 1	In Progress
B01 Underground Infrastructure	2012 - 2013	EST19627_001	19627_001 E12127 Morningview 47M3 UG Ph 2 - Elec Electrical portion of Phase 2	In Progress
B01 Underground Infrastructure	2012 - 2013	EST20206_001	20206_001 E12243 Durnford-Rylander/Tidewell- Cable Electrical	In Progress
B01 Underground Infrastructure	2012 - 2013	EST20208_001	20208_001 E12242 Royal Rouge Trail - Electrical Electrical	In Progress
B01 Underground Infrastructure	2012 - 2013	EST20210_001	20210_001 E12244 Tideswell/Rylander/Durness -Cable Electrical	In Progress
B01 Underground Infrastructure	2012 - 2013	EST20383_001	20383_001 E12288 NT47M1 UG Rebuild - Electrical Hutcherson Sq. and Hatchet Pl	In Progress

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B01 Underground Infrastructure	2012 - 2013	EST21166_001	21166_001 E13063 Rodda UG Rebuild Civil SCNA47M14	In Progress
B01 Underground Infrastructure	2012 - 2013	EST21167_001	21167_001 E13064 Rodda UG Rebuild Electrical SCNA47M14	In Progress
B01 Underground Infrastructure	2012 - 2013	EST22319_001	W13193 - UG Primary Rehab - Arrow Rd 55M21 (EST21664_001)	In Progress
B01 Underground Infrastructure	2012 - 2013	EST22814_X03	W12077 Hoggs Hollow Ph2 (Plymbridge/Maytree) Civil (EST19522_001)	In Progress
B01 Underground Infrastructure	2012 - 2013	EST18585_001	18585_001 W11385 Northwoods Subdivision - UG DB Rebuild	Not Started
B01 Underground Infrastructure	2012 - 2013	EST20558_001	20558_001 E12357 Morningview SCNAR26M23 RC3620 2011 CapEx WBS Rev Nov 22_10	Cancelled
B01 Underground Infrastructure	2014	EST21262_001	21262_001 W12464 Antibes/Torresdale UG Rebuild Creation Date: October 1, 2010	Job Complete
B01 Underground Infrastructure	2014	EST21731_001	21731_001 W13162 Starview - Rockbank UG Rehab 55M21	Job Complete
B01 Underground Infrastructure	2014	EST22984_001	22984_001 W14134 85M7 UG DB PH#1 rebuild Hidden Tr	Job Complete
B01 Underground Infrastructure	2014	EST23947_001	23947_001 W14284 Pellatt Ave UG BD Rebuild	Job Complete
B01 Underground Infrastructure	2014	EST24386_001	24386_001 W14350 P01 - Gordon Mackay UG Re. OH Reh HIGH LEVEL FROM Amar/ Christi	Job Complete
B01 Underground Infrastructure	2014	EST27941_001	27941_001 W14540 Robert Hicks_Torresdale Civil Ph1 80M8	Job Complete
B01 Underground Infrastructure	2014	EST27942_001	27942_001 W14541 Robert Hicks_Torresdale Civil Ph2 80M8	Job Complete
B01 Underground Infrastructure	2014	EST21446_001	21446_001 NY51M24 UG Rebuild-Sheppard & Don Mills E13103 Buchan Crt by Sheppard-	Job Complete
B01 Underground Infrastructure	2014	EST27210_001	27210_001 E13605 P02 50 Aurora Crt Civ Reblid Canavagh TS	Job Complete
B01 Underground Infrastructure	2014	EST20179_001	20179_001 E12237 Cassandra UG Cable Replace (Elec) UG Cble replacement of 53M25	Job Complete
B01 Underground Infrastructure	2014	EST24636_009	24636_009 ICM E12276 MUIRBANK 47M13 UG REB PHASE 1 MUIRBANK PHASE 1 - ELECTRICAL	Job Complete
B01 Underground Infrastructure	2014	EST20424_001	20424_001 E12316 Mammoth Hall 47M1 UG Rebuild Ph1 Electrical	Job Complete
B01 Underground Infrastructure	2014	EST24578_009	24578_009 Bluffwood Saddletree UG Rebuild Civil for 2012 Budget	Job Complete
B01 Underground Infrastructure	2014	EST20645_001	20645_001 E12377 Goldenwood Road UG Rehab NY51M3	Job Complete
B01 Underground Infrastructure	2014	EST20648_001	20648_001 E12379 Pineway Craigmont UG Rehab NY51M3 Electrical	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B01 Underground Infrastructure	2014	EST20638_001	20638_001 ICM E13015 Holmcrest Rebuild-Elec WBS/IFRS Compliant	Job Complete
B01 Underground Infrastructure	2014	EST21357_009	21357_009 ICM E13043 Revlis 2 U/G Rebuild - Elec Updated: Feb 7, 2012	Job Complete
B01 Underground Infrastructure	2014	EST21188_001	21188_001 UG Rebuild of SCNAE5-1M25 for E13066 by Brimley Rd and Skagway Avenue	Job Complete
B01 Underground Infrastructure	2014	EST21565_001	21565_001 E13121 McGriskin UG Rebuild SCNAH9M23 Civil	Job Complete
B01 Underground Infrastructure	2014	EST21585_001	21585_001 E13123 Rebuild Trunk 502M1M22 Birchmount Civil	Job Complete
B01 Underground Infrastructure	2014	EST21868_001	21868_001 E13152 Rebuild UG Trunk NT63M12 M8 Briml y -Civil	Job Complete
B01 Underground Infrastructure	2014	EST21933_001	21933_001 E13184 Rebuild UG Trunk 502M21M28 Warden -Civil	Job Complete
B01 Underground Infrastructure	2014	EST27358_001	27358_001 E13616-P27 1090 Don Mills Load Balancing NY53M27	Job Complete
B01 Underground Infrastructure	2014	EST23297_001	23297_001 E14190 UG Rebuild H9M30 Kingston Mason - CivilCreated Aug 2011	Job Complete
B01 Underground Infrastructure	2014	EST24149_001	24149_001 E14321 Establish Neilson Tapscott R26M34 Feeder Main -Civil	Job Complete
B01 Underground Infrastructure	2014	EST18320_001	18320_001 E11223 Clappison 47M17 UG Rebuild- Civil	Job Complete
B01 Underground Infrastructure	2014	EST18628_010	18628_010 PCI-E11401 Finchdene UG Rbld - Elect. DUPLICATION OF VERSION 3 FOR ICM	Job Complete
B01 Underground Infrastructure	2014	EST20067_010	20067_010 ICM E12228 DALMATION-CHOICELAND-ELEC DUPLICATION OF VERSION 2 FOR ICM	Job Complete
B01 Underground Infrastructure	2014	EST20169_001	20169_001 E12234 Rebuild 3-Phase Neilson Civil portion of project	Job Complete
B01 Underground Infrastructure	2014	EST20170_001	20170_001 E12235 Rebuild 3-Ph Neilson Industrial Electrical portion of project	Job Complete
B01 Underground Infrastructure	2014	EST20207_001	20207_001 E12239 Royal Rouge Trail - Civil Civil	Job Complete
B01 Underground Infrastructure	2014	EST20209_001	20209_001 E12241 Tideswell/Rylander/Durness -Civil Civil	Job Complete
B01 Underground Infrastructure	2014	EST20233_001	20233_001 E12250 Scenic Millway UG Rebuild 51M21 53M24 -Civil	Job Complete
B01 Underground Infrastructure	2014	EST20298_001	20298_001 E12266 Country Lane NY51M21 Civil Portion of Project	Job Complete
B01 Underground Infrastructure	2014	EST20300_001	20300_001 E12268 Country Lane UG Rebuild NY51M21 - Electrical portion of project	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B01 Underground Infrastructure	2014	EST20313_001	20313_001 E12281 Meadowvale/Heatherbank 47M17 Cabl Electrical portion of project	Job Complete
B01 Underground Infrastructure	2014	EST20335_001	20335_001 E12277 Nashdene Tiffeld UG Rebuild Civil Portion of Project SCNAR26M2	Job Complete
B01 Underground Infrastructure	2014	EST20345_001	20345_001 E11616 Meadowvale/Heatherbank 47M17 Civi	Job Complete
B01 Underground Infrastructure	2014	EST20388_001	20388_001 E12300 47M1 Hutcherson and Berner Trail Civil Works for Cable Replacem	Job Complete
B01 Underground Infrastructure	2014	EST20447_002	20447_002 E12323 Dynamic Drive SCNAR25M32-Civil Markham,Dynamic,Passmore,McNicol	Job Complete
B01 Underground Infrastructure	2014	EST20477_001	20477_001 E12335 Blue Anchor UG Rebuild Elec	Job Complete
B01 Underground Infrastructure	2014	EST20478_001	20478_001 E12336 Blue Anchor UG Rebuild Civil	Job Complete
B01 Underground Infrastructure	2014	EST20672_002	20672_002 E12393 James Gray Dr. DB UG Cable Rebuild Leslie St, James Gray Dr, Mal	Job Complete
B01 Underground Infrastructure	2014	EST20674_002	20674_002 E12394 James Gray Dr U/G Rebuild -Civil Leslie St, James Gray Dr, Mall	Job Complete
B01 Underground Infrastructure	2014	EST20697_001	20697_001 E12408 Thimble Berryway Aspenwood UGRbld Civil NY51M3 NY51M27	Job Complete
B01 Underground Infrastructure	2014	EST20722_001	20722_001 E12418 Artisan Place UG Rebuild NY51M27 Civil	Job Complete
B01 Underground Infrastructure	2014	EST20725_001	20725_001 E12419 Artisan Place UG Rebuild NY51M27 Electrical	Job Complete
B01 Underground Infrastructure	2014	EST20737_001	20737_001 E12425 Spire Hillway UG Rebuild NY51M27 Civil	Job Complete
B01 Underground Infrastructure	2014	EST20738_001	20738_001 E12426 Spire Hillway UG Rebuild NY51M27 Electrical	Job Complete
B01 Underground Infrastructure	2014	EST21334_001	21334_001 NY51M30 UG Rehab along Leslie north Bond E13093 - Electrical Project	Job Complete
B01 Underground Infrastructure	2014	EST21865_001	21865_001 E14010 Rebuild UG Trunk NT63M8 M11 McCow an - Electrical	Job Complete
B01 Underground Infrastructure	2014	EST22135_001	22135_001 E13203 UG Rebuild Scenic Hill SD XJF1 - Civil	Job Complete
B01 Underground Infrastructure	2014	EST22137_001	22137_001 E14031 UG Rebuild Scenic Hill SD XJF1 - Electrical	Job Complete
B01 Underground Infrastructure	2014	EST28599_001	28599_001 W14667 - P01 Jane/Gosford UG Rebuild IFRS compliant	Job Complete
B01 Underground Infrastructure	2014	EST22716_001	22716_001 W13239 - Northview Heights Elec Rebuild	In Progress
B01 Underground Infrastructure	2014	EST27943_001	27943_001 W14542 Robert Hicks_Torresdale Civil Ph3 80M8	In Progress

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B01 Underground Infrastructure	2014	EST28318_001	28318_001 ICM-W13278 - Northview Heights Civil P4 Broadoaks	In Progress
B01 Underground Infrastructure	2014	EST21202_001	21202_001 E13069 NY51M24 UG Rebuild North of Finch Off Don Mills Road - Civil	In Progress
B01 Underground Infrastructure	2014	EST21290_001	21290_001 E13074 UG Rehab of NY51M7 - Electrical btn Leslie and Bayview	In Progress
B01 Underground Infrastructure	2014	EST11197_001	11197_001 Leeward 53M9 UG Cable & Tx repl.	In Progress
B01 Underground Infrastructure	2014	EST20333_001	20333_001 E11116 Cougar Crt - Civil Created November 2009	In Progress
B01 Underground Infrastructure	2014	EST19788_003	19788_003 E11582 NY51M24 SCADA Installation Don Mills Road at Van Horne Avenue	In Progress
B01 Underground Infrastructure	2014	EST20059_009	20059_009 E12210 VENTURE DR UG SCNT47M1 - Civ/Elec DO NOT PACKAGE for budget Civ	In Progress
B01 Underground Infrastructure	2014	EST20051_009	20051_009 E12213 MORNINGSIDE ELECTRICAL DO NOT PACKAGE for budget	In Progress
B01 Underground Infrastructure	2014	EST27565_001	27565_001 E12225 Mammoth Hall 47M1 UG Rebuild Ph2 - Electrical	In Progress
B01 Underground Infrastructure	2014	EST20525_001	20525_001 E13011 H9M30 Muir Dr-Golf Club UG Rebuild - Electrical	In Progress
B01 Underground Infrastructure	2014	EST21356_009	21356_009 E13042 FESI UG Rebuild NT63M8 Revlis sub DO NOT PACKAGE for budget	In Progress
B01 Underground Infrastructure	2014	EST21288_009	21288_009 E13079 FESI Conlins Milner NT47M1 - Elec DO NOT PACKAGE	In Progress
B01 Underground Infrastructure	2014	EST24224_001	24224_001 E14327-P01 Port Royal N UG Reconfigure NT63M4 - Civil	In Progress
B01 Underground Infrastructure	2014	EST18319_001	18319_001 E12267 Clappison 47M17 UG Rebuild (Elec) Centennial Park III Subdivisi	In Progress
B01 Underground Infrastructure	2014	EST19623_001	19623_001 E11628 Morningview 47M3 UG Ph 1 - Elec Electrical portion of Phase 1	In Progress
B01 Underground Infrastructure	2014	EST19627_001	19627_001 E11629 Morningview 47M3 UG Ph 2 - Elec Electrical portion of Phase 2	In Progress
B01 Underground Infrastructure	2014	EST20206_001	20206_001 E12243 Durnford/Rylander/Tideswell 47M17 3-Ph loop -Electrical	In Progress

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B01 Underground Infrastructure	2014	EST20208_001	20208_001 E12242 Royal Rouge Trail - Electrical Electrical	In Progress
B01 Underground Infrastructure	2014	EST20210_001	20210_001 E12244 Tideswell/Rylander/Durness -Cable Electrical	In Progress
B01 Underground Infrastructure	2014	EST20239_001	20239_001 E12251 Scenic Millway UG Rebuild 51M21 Electrical	In Progress
B01 Underground Infrastructure	2014	EST20260_001	20260_001 E12217Rebuild Windfield MS Area with VC OH 51M21	In Progress
B01 Underground Infrastructure	2014	EST20383_001	20383_001 E12288 NT47M1 UG Rebuild - Electrical Hutcherson Sq. and Hatchet Pl	In Progress
B01 Underground Infrastructure	2014	EST22049_001	22049_001 E13194 UG Rehab of NY51M29 Don Mills and Duncan Mills area	In Progress
B01 Underground Infrastructure	2014	EST28590_001	28590_001 W12077 Hoggs Hollow Phase 4	In Progress
B01 Underground Infrastructure	2014	EST28591_001	28591_001 W12077 Hoggs Hollow Phase 5	In Progress
B01 Underground Infrastructure	2014	EST23043_001	23043_001 W14133 85M7 UG DBFestival & Carnival	Not Started
B01 Underground Infrastructure	2014	EST21110_001	21110_001 E13058 NY51M24 UG Rebuild North of Finch E13058 Off Don Mills Road - E	Not Started
B01 Underground Infrastructure	2014	EST21297_001	21297_001 E13077 UG Rehab of NY51M8 - Elec E13077 btn Leslie and Bayview	Not Started
B01 Underground Infrastructure	2014	EST21663_001	21663_001 E13147 Nugget Avenue UG Rebuild SCNAH9M23 Civil	Not Started
B01 Underground Infrastructure	2014	EST20664_001	20664_001 E12385 Don Mills/Egltn UG Rebuild (Civ) NY53M1	Not Started
B01 Underground Infrastructure	2014	EST20665_001	20665_001 ICM E12386 Don Mills/Eglinton - ELEC NY53M1 UG Rebuild	Not Started
B01 Underground Infrastructure	2014	EST20744_001	20744_001 E12429 Cherrystone Aspenwood NY51M27 UG Rebuild Civil	Not Started
B01 Underground Infrastructure	2014	EST27221_001	27221_001 E15023 P01 Sheppard Underground DB Cable Civ Ellesmere TS SCNAH9M23, S	Not Started
B01 Underground Infrastructure	2014	EST20746_001	20746_001 E12430 Cherrystone Aspenwood NY51M27 UG Rebuild Electrical	Cancelled
B01 Underground Infrastructure	New Job	N/A	E11078 FESI 51M7 Ambrose UG Rbld	Job Complete
B01 Underground Infrastructure	New Job	N/A	W10335 BLAKETON MS	Job Complete
B01 Underground Infrastructure	New Job	N/A	E10389 FESI BERNER TR UG RBLD	Job Complete
B01 Underground Infrastructure	New Job	N/A	E11047-FESI 34M7 Lawrence E UG Replcmt	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B01 Underground Infrastructure	New Job	N/A	E11217 Celeste Drive Rebuild NA47M15	Job Complete
B01 Underground Infrastructure	New Job	N/A	E12082 BAYLAWN/ PETWORTH UG REPL. ELECT	Job Complete
B01 Underground Infrastructure	New Job	N/A	ICM E12656-Harrison Gdn-UG Pri Rehab-Ph2	Job Complete
B01 Underground Infrastructure	New Job	N/A	PCI -W10335 Blaketon MS F2/F4	Job Complete
B01 Underground Infrastructure	New Job	N/A	PCI W12293 Finch TS Sub Loop cable Rplmt	Job Complete
B01 Underground Infrastructure	New Job	N/A	PCI - E14118 Upgrade Lawrence Pharmacy	Job Complete
B01 Underground Infrastructure	New Job	N/A	PCI - E12726 Agincourt Mall Rebuild	Job Complete
B01 Underground Infrastructure	New Job	N/A	PCI E11371 FINCHDENE SUBD UG RBLD CIVIL	Job Complete
B01 Underground Infrastructure	New Job	N/A	PCI W12307 FESI Downsview Dells Rebuild	Job Complete
B01 Underground Infrastructure	New Job	N/A	W12863 JANE MS EGRESS CABLE ELEC	Job Complete
B01 Underground Infrastructure	New Job	N/A	PCI E11445 - Tineta-Kimroy UG Rebuild	Job Complete
B01 Underground Infrastructure	New Job	N/A	PCI W11757 PCB TX REPL 305 Supertest Rd.	Job Complete
B01 Underground Infrastructure	New Job	N/A	PCI-E13045_Wilfred UG Rebuild_ELECTRICAL	Job Complete
B01 Underground Infrastructure	New Job	N/A	ICM-E12082 BAYLAWN/PETWORTH UG REHAB &VC	Job Complete
B01 Underground Infrastructure	New Job	N/A	PCI - W12860 JANE MS EGRESS CIVIL	Job Complete
B01 Underground Infrastructure	New Job	N/A	PCI W12367 FESI-Lat Cable Repl Jane Ph 2	Job Complete
B01 Underground Infrastructure	New Job	N/A	ICM E12299 Mammoth PH1 UG Rebuild Civil	Job Complete
B01 Underground Infrastructure	New Job	N/A	W13756 6030 Bathurst	Job Complete
B01 Underground Infrastructure	New Job	N/A	E13644 Def. SF6 Switchgears Ph 2	Job Complete
B01 Underground Infrastructure	New Job	N/A	W13650 Canartic and Wild Cate Ph 1	Job Complete
B01 Underground Infrastructure	New Job	N/A	W14752 Index Delta To Wye	Job Complete
B01 Underground Infrastructure	New Job	N/A	E14321 FINCH NEILSON PT2 Civil	Job Complete
B01 Underground Infrastructure	New Job	N/A	E14636 Don Mills-Shep UG Civil Ph1 Stg 2	Job Complete
B01 Underground Infrastructure	New Job	N/A	E15231 Leslie/Finch Repl UG Cable 51M23	Job Complete
B01 Underground Infrastructure	New Job	N/A	E15232 Leslie/Finch UG Trunk Rep 51M7	Job Complete
B01 Underground Infrastructure	New Job	N/A	PCI-E12905-3003 Danforth Ave	Job Complete
B01 Underground Infrastructure	New Job	N/A	ICM E14429 Ph2 Civil Cassandra UG	Job Complete
B01 Underground Infrastructure	New Job	N/A	E13644 P01 Defective SF6 Switchgears	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B01 Underground Infrastructure	New Job	N/A	E13107 UG Rebuild of Forest Manor Civil	Job Complete
B01 Underground Infrastructure	New Job	N/A	E11072 Bridletowne Civil	Job Complete
B01 Underground Infrastructure	New Job	N/A	ICM-E12495 Revlis U/G Reblid, Ph. 3 - Cvl	Job Complete
B01 Underground Infrastructure	New Job	N/A	E11116 Cougar Crt U/G rebuild & VC	Job Complete
B01 Underground Infrastructure	New Job	N/A	E13616 Don Mills Load Balance Ph 1	Job Complete
B01 Underground Infrastructure	New Job	N/A	E12377 GOLDENWOOD 51M3 UG REHAB	Job Complete
B01 Underground Infrastructure	New Job	N/A	E12276 MUIRBANK PH 2 ELECT AAU PILOT	Job Complete
B01 Underground Infrastructure	New Job	N/A	FESI: NY51M7 Protection & Coordination	In Progress
B01 Underground Infrastructure	New Job	N/A	ICM E14190 GREENDOWNS DR. RD XINGS	In Progress
B01 Underground Infrastructure	New Job	N/A	PCI- E13061 4301 Kingston Rd Rebuild	In Progress
B02 Paper Insulated Lead Covered Cable - Piece Outs and Leakers	2012 - 2013	EST21216_001	21216_001 X12512 Carlaw Piece Out and Leakers 2012 budget estimate	Job Complete
B02 Paper Insulated Lead Covered Cable - Piece Outs and Leakers	2012 - 2013	EST21217_003	21217_003 X12513 Leaside Pieceout and Leakers Created Oct 2010	Job Complete
B02 Paper Insulated Lead Covered Cable - Piece Outs and Leakers	2012 - 2013	EST21218_003	21218_003 X12514-esplande_piece out & leakers Created Oct 2010	Job Complete
B02 Paper Insulated Lead Covered Cable - Piece Outs and Leakers	2012 - 2013	EST21219_001	21219_001 X12515 Glengrove Piece Out and Leakers 2012 budget estimate	Job Complete
B02 Paper Insulated Lead Covered Cable - Piece Outs and Leakers	2012 - 2013	EST21220_001	21220_001 X12516 Cecil Piece Out and Leakers 2012 budget estimate	Job Complete
B02 Paper Insulated Lead Covered Cable - Piece Outs and Leakers	2012 - 2013	EST21221_001	21221_001 X12517 Duplex Piece Out and Leakers 2012 budget estimate	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B02 Paper Insulated Lead Covered Cable - Piece Outs and Leakers	2012 - 2013	EST19798_001	19798_001 X12160 Loc 6294 piece out/PILC rep. IFRS compliant	In Progress
B02 Paper Insulated Lead Covered Cable - Piece Outs and Leakers	2012 - 2013	EST19554_001	19554_001 X11532 Terauley Piece Out and Leakers 2011 budget estimate	In Progress
B02 Paper Insulated Lead Covered Cable - Piece Outs and Leakers	2012 - 2013	EST21222_001	21222_001 X12518 Main Piece Out and Leakers 2012 budget estimate	In Progress
B02 Paper Insulated Lead Covered Cable - Piece Outs and Leakers	2014	EST28460_001	28460_001 X14532 PILC Rep BH CIVIL Phase 2	Job Complete
B02 Paper Insulated Lead Covered Cable - Piece Outs and Leakers	2014	EST28461_001	28461_001 X14533 PILC Rep- BH CIVIL Phase 3	In Progress
B02 Paper Insulated Lead Covered Cable - Piece Outs and Leakers	2014	EST24703_001	24703_001 X14364 Gerrard & Basin South PO & Leaker 2014 budget estimate	In Progress
B02 Paper Insulated Lead Covered Cable - Piece Outs and Leakers	2014	EST28037_001	28037_001 X14362 Bridgman TS Piece Outs & Leakers 2013 budget estimate	Not Started
B02 Paper Insulated Lead Covered Cable - Piece Outs and Leakers	2014	EST24682_001	24682_001 X13396 Downtown Piece Out and Leakers 2013 budget estimate	Cancelled
B02 Paper Insulated Lead Covered Cable - Piece Outs and Leakers	New Job	N/A	X11759 LOC4164 - N/W CHANGEOUTS	Job Complete
B03 Handwell Replacement	2012 - 2013	EST19496_X01	A10395-Handwell Stdzn MAP-179E Queen E/Broadview (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST19621_X01	A10395-Handwell Stdzn MAP-169AB Adelaide (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST19644_X01	A10395-Handwell Stdzn MAP-169B Lakeshore (EST20178_001)	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B03 Handwell Replacement	2012 - 2013	EST19675_X01	A10395-Handwell Stdzn MAP-160B South (-attained but no month (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST19873_X01	A10395-Handwell Stdzn MAP-179C&188D (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST19888_X01	A10395-Handwell Stdzn MAP- 179C,188C Gerrard (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST19934_X01	A10395-Handwell Stdzn MAP-160B North (-attained but no month (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST20032_X01	A10395-Handwell Stdzn MAP 129ABC(-attained but no month) (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST20178_001	20178_001 A12236 Contact Voltage Remediation High level	Job Complete
B03 Handwell Replacement	2012 - 2013	EST20194_X01	A10395-Handwell Stdzn MAP-146C(-attained but no month (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST20436_X01	A10395-Handwell Stdzn MAP-146A (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST20580_X01	A10395 1420 12&18" HW Lids Phase 2 Maps 147-162,207-362 (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST20581_X01	A10395 1080 12&18" HW Lids Phase 2 Maps 147-162,207-362(-attained but no month (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST20584_X01	A10395-Handwell Stdzn MAP-146C 170D (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST20652_X01	A10395-Handwell Stdzn MAP-161D (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST20671_X01	A10395-Handwell Stdzn MAP-147AB(-attained but no month (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST20768_X01	A11498 HW Replcmt Maps 161C (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST20991_X01	A11498 HW Replcmt Maps 147CD (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST21029_X01	A11498 HW Replacement Map 151C (Partial) (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST21055_X01	A11498 HW Replacement Map 161A,170ABC (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST21062_X01	A11498 HW Replacement Map 161B & 178A (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST21088_X01	A11498 HW Replacement Map 162D, 178B, 199AE (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST21089_X01	A11498 HW Replacement Map 162ABC (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST21092_X01	A11498 HW Replacement Map 154ABCD,163B (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST21241_X01	A11498 HW Replcmt Maps 152A (EST20178_001)	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B03 Handwell Replacement	2012 - 2013	EST21282_X01	A11498 HW Replcmt Maps 152B (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST21532_X01	A11498 HW Replcmt Maps 152C (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST21685_X01	A11498 HW Replacement Map 139D, 156EFH, 164D (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST21733_X01	A11498 HW Replacement Map 153D Part 1 (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST21855_X01	A11498 HW Replacement Map 151 B&C (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST22017_X01	A11498 HW Replacement Map 128A, 138D, 151AB (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST22216_X01	A11498 HW Replacement Map 152D (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST22464_X01	A11498 HW Replacement Map 153AB (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST22562_X01	A11498 HW Replacement Map 151A (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST22585_X01	A11498 HW Replacement Map 215ABC (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST22614_X01	A11498 HW Replacement Map 137A&B (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST22617_X01	A11498 HW Replacement Map 151B (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST22628_X01	A11498 HW Replacement Map 138A&B (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST22653_X02	A12236 HW Replacement Maps 198A, 189D (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST22738_X01	A11498 HW Replacement Map 137C (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST22849_X01	A12236 HW Replacement Maps 203B, 204B, 204C (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST22860_X01	A11498 HW Replacement Map 138CD (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST22976_X01	A11498 HW Replacement Map 163D + Various Areas (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST22977_X01	A12236 HW Replacement Maps 212B (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST23008_X01	A12236 Handwell Standaridization 128A-B (PLP) (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST23054_X01	A11498 HW Replacement Map #153D, 153C, VAR (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST23121_X01	A11498 HW Replacement Map 139A,B,C,D (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST23127_X01	A12236 HW Replacement Maps 180D, 172D, 204A, 203C, 213A (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST23169_X01	A12236 Contact Voltage HW Remediation 83ABCD&90D(Advance to 2011) (EST20178_001)	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B03 Handwell Replacement	2012 - 2013	EST23206_X01	A11498 HW Replacement Map 148A,B,D (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST23251_X01	A11498 HW Replacement Maps 180D, 172D, 204A 213A Var (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST23906_X01	A12236 Contact Voltage HW Remediation 92AD (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST23962_X01	A12236 HW Replacement Maps 221A, 187A, 179E (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST25009_001	25009_001 2013 Handwell Replacement (Parent) BULK ESTIMATE	Job Complete
B03 Handwell Replacement	2012 - 2013	EST25238_X01	A12236 Contact Voltage HW Area 128CD (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST25350_X01	A12236 HW Rep Areas 130,140,141,155,156,164,165 (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST25985_X01	A12236 Contact Voltage HW area 100ACD (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST26152_X01	A12236 Contact Voltage HW area 106,109,117 (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST26303_X01	A12236 Contact Voltage HW area 115ABC (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST26316_X01	A12236 Contact Voltage HW area 116ABC (EST20178_001)	Job Complete
B03 Handwell Replacement	2012 - 2013	EST20040_X01	A10395-Handwell Stdzn MAP-169A,179A,188A Danforth (EST20178_001)	Not Started
B03 Handwell Replacement	2012 - 2013	EST20110_X01	A10395-Handwell Stdzn MAP-132CD(-attained but no month (EST20178_001)	Not Started
B03 Handwell Replacement	2012 - 2013	EST20316_X01	A10395-Handwell Stdzn MAP-146B 170A (EST20178_001)	Not Started
B03 Handwell Replacement	2014	EST25011_001	25011_001 ICM 2014 Handwell Replacement (Parent) BULK ESTIMATE	Job Complete
B03 Handwell Replacement	New Job	N/A	A10395-HW Replc-Map 179E Queen E/Broadvi	Job Complete
B03 Handwell Replacement	New Job	N/A	A10395-HW Replc-Map 169A Adelaide	Job Complete
B03 Handwell Replacement	New Job	N/A	A10395-HW Replc Map 169BLakeshore Blvd E	Job Complete
B03 Handwell Replacement	New Job	N/A	A11498-HW Replcmt 213 + Various Areas	Job Complete
B03 Handwell Replacement	New Job	N/A	ICM A12236 -HW Repl Maps 229ABCDE,170D	Job Complete
B03 Handwell Replacement	New Job	N/A	ICM E13506 HW Stdzn Maps 277ABC,242ADF	Job Complete
B03 Handwell Replacement	New Job	N/A	ICM E13506- HW Stdzn Maps 267,284,320	Job Complete
B03 Handwell Replacement	New Job	N/A	ICM E13506- HW Stdzn Maps 283ABCD	Job Complete
B03 Handwell Replacement	New Job	N/A	ICM E13506-HW Stdz Areas 218,226,234	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B03 Handwell Replacement	New Job	N/A	ICM E13506 -HW Stdzn Maps 144D & Various	Job Complete
B03 Handwell Replacement	New Job	N/A	E13506 HW Stdzn Maps 241,285,326	Job Complete
B03 Handwell Replacement	New Job	N/A	E13506 - HW Stdzn Maps 194A & Various	Job Complete
B03 Handwell Replacement	New Job	N/A	E13506 HW Stdzn Maps 250,292-294 +	Job Complete
B03 Handwell Replacement	New Job	N/A	E13506 HW Stdzn Maps 122,135,136 +	Job Complete
B03 Handwell Replacement	New Job	N/A	E13506 HW Stdzn Maps 177A & Various	Job Complete
B03 Handwell Replacement	New Job	N/A	E13506 HW Stdzn Maps 239,240,243+	Job Complete
B03 Handwell Replacement	New Job	N/A	E13506 HW Stdzn Maps 79-81,87-89+	Job Complete
B03 Handwell Replacement	New Job	N/A	E13506 HW Stdzn Maps 274,275,278, ++	Job Complete
B03 Handwell Replacement	New Job	N/A	E14419 HW Stdz Areas 103,105,113+	Job Complete
B03 Handwell Replacement	New Job	N/A	E14419 HW Stdzn Maps 251,252,261	Job Complete
B03 Handwell Replacement	New Job	N/A	E14419-HW Stdzn Maps 248,249,259,276	Job Complete
B03 Handwell Replacement	New Job	N/A	E14419 Handwell Stdzn Area 97	Job Complete
B03 Handwell Replacement	New Job	N/A	E14419 HW Stdz Areas 47,48,49,57,58 +	Job Complete
B03 Handwell Replacement	New Job	N/A	E14419 Handwell Stdzn Maps 50,51,53,120	Job Complete
B03 Handwell Replacement	New Job	N/A	E14419- HW Stdzn Maps 170C + Various	Job Complete
B03 Handwell Replacement	New Job	N/A	E14419- HW Stdzn Maps319,323,324,325,329	Job Complete
B03 Handwell Replacement	New Job	N/A	E14419 HW Stdzn Maps 4,14,21,22 + var	Job Complete
B03 Handwell Replacement	New Job	N/A	E14419- HW Stdzn Maps 353,354,355,359	Job Complete
B03 Handwell Replacement	New Job	N/A	E14419- HW Stdzn Maps 216ABCD,206A,207CD	Job Complete
B03 Handwell Replacement	New Job	N/A	E14419- HW Stdzn Maps 68E + Various	Job Complete
B03 Handwell Replacement	New Job	N/A	E14419- HW STDZN MAPS 336,337,338 +	Job Complete
B03 Handwell Replacement	New Job	N/A	E14419 2014 HW Stdzn Pkg #6	Job Complete
B03 Handwell Replacement	New Job	N/A	E14419 HW Stdz Areas 60,73,111,142 Pkg 8	Job Complete
B03 Handwell Replacement	New Job	N/A	E14419- HW Stdzn Maps 262,263,264 +	Job Complete
B03 Handwell Replacement	New Job	N/A	E14419 HW Repl. Maps 140,179,229,246	Job Complete
B03 Handwell Replacement	New Job	N/A	A10395-Handwell Stdzn Maps 132 C-D	In Progress
B03 Handwell Replacement	New Job	N/A	A10395-HW Lid Repl 2 Maps147-162,207-362	In Progress

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B03 Handwell Replacement	New Job	N/A	A11498-HW Replcmt Maps161A & 170AB&C	In Progress
B04 Overhead Infrastructure	2012 - 2013	EST16616_005	16616_005 W10275 Manby TS-Horner TS Load Transfer FEB 08,2012 Electrical for approval	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST20456_002	20456_002 W12309 Spenvalley 55M25 Overhead Rebuild Arleta/Spenvalley/Yatescastle/Sheppard	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST20499_001	20499_001 WBS/IFRS Compliant Creation Date: October 01, 2010	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST21999_001	21999_001 W13167 Feeder Reconfigure & Rebuild Clayson - Bartor , 55M21	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST22173_001	22173_001 W13197 80M1 Ellerslie Betty Ann Park Hom OH Rehab	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST22180_001	22180_001 W13204 80M1 Elynhill_Ellerslie_Betty Ann Park Home OH Rehab	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST22245_001	22245_001 W13211 Goulding MS F1&F2 VC PH#1	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST22248_001	22248_001 W13216 Goulding MS F1 and F4 VC Ph#2	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST22037_001	22037_001 W13188 80M1 Finchhurst Dr & Fleetwell Cr 80M1 OH rebuid	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST24391_X03	X11798 LOCN1125 - N/W CHANGEOUT (EST22690_002)	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST17801_009	17801_009 ICM- E10387 Bermondsey TS SCADA OH & UG SCADA Switch Installations	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST26547_001	E10387 Bermondsey TS SCADA OH & UG SCADA Switch Installations (EST17801_009)	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST19965_009	19965_009 ICM - E11088 NY Panacomm Repl "D" Replacing North York Panacomm RTUs	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST20391_009	20391_009 ICM - E11088 NY OH SCADA INSTALL "A"	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST21280_X03	E11243 Repl Failing OH Assets PH 2A (EST24666_009)	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST24666_009	24666_009 E11645_Repl Failing OH Assets_PH 2A for 2012 Budget	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST23677_009	23677_009 ICM E12104 CHIPPING CROSSBURN OH REBUILD POLE & ELECTRICAL INSTALLATION	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST24668_009	24668_009 E12133 Rebuild BroadlandMSNYSS59ph1 for 2012 Budget	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B04 Overhead Infrastructure	2012 - 2013	EST24669_009	24669_009 E12133 Rebuild Broadlands Ph1 Poles Only for 2012 Budget	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST24851_009	24851_009 PCI E12133 Broadland MS SS59 VC- Ph 2 DO NOT PACKAGE	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST22850_009	22850_009 E12436_Repl Failing OH Assets_PH3 POLES FOR 2012 BUDGET	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST26533_001	E12436_Repl Fail OH Assets_Ph 3_ELECT (FOR 2012 BUDGET) (EST24598_009)	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST26534_001	E12436_Repl Failing OH Assets_PH3 POLES FOR 2012 BUDGET (EST22850_009)	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST26842_X01	E12436 Feeder OH Enhancement Phase 3 NY80M6 Poles Only (EST24598_009)	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST24060_001	24060_001 E12744 Bell Line Conversion	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST19785_003	19785_003 X12156 New SCADA Sw NY53-M8 Created Oct 2010	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST18456_004	18456_004 E11374 - OH SCADAMATE 51M7_30, 53M25_28 SCADAMATE INSTALLATION NY34M6	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST19452_001	19452_001 X10449 Replacement of 3 phase switch 2010 estimate	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST19453_001	19453_001 X11525 Replacement of 3 phase switch 2012 estimate	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST19454_001	19454_001 X111524 Replacement of 3 phase switch 2012 Estimate	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST19455_001	19455_001 X11526 Replacement of 3 phase switch 2012 Estimate	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST19581_001	19581_001 X12124 Replacement of non standard CSP 2012 Estimate	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST19792_001	19792_001 X12158 Replacement of 3 ph switch IFRS compliant	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST19837_003	19837_003 X12163 SCADA SWITCH REPLACEMENT WBS7/PW-DPC	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST19871_001	19871_001 X12175 Replacement of CSP TX 2012 budget estimate	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST19892_001	19892_001 X12176 Replacement of 3 ph switch IFRS compliant	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST19894_003	19894_003 X12182 NY34 Feeder Scada Inst RC3620 2011 CapEx WBS Rev Nov 22_10	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B04 Overhead Infrastructure	2012 - 2013	EST20023_001	20023_001 X12204 Replacement of CSP TXMR 2012 budget estimate	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST20296_001	20296_001 OH rebuild Spenvalley and Sorroundings	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST20565_002	20565_002 ICM-W12351 Lawrence- Keele- CSP/Pri Rep Creation Date: October 1, 2010	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST20572_002	20572_002 W12291 FESI - Magellan OH Rebuild 55M25 To be reviewed prior to authorization	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST20578_001	20578_001 E12358 51M21 Rebuild OH Sections Part 1	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST20595_001	20595_001 E12361 51M21 Rebuild OH Sections Part 2	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST20659_001	20659_001 W12383 OH SCADA Switch Replacements NY80M30	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST20684_004	20684_004 W12397-SMD 20 Switch Replacement RC3620 2011 CapEx WBS Rev Nov 22_10	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST20773_002	20773_002 WBS/IFRS Compliant Creation Date: October 1, 2010	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST20848_001	20848_001 E12459 Banbury/Post Rd OH Rehab NY34M6, NY53M24, NY51M21	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST20873_008	20873_008 W12199 Riverside Dr Voltage Conv. part 2 Creation Date: October 1, 2010	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST20875_001	20875_001 X12453-35M12-OH Rebuild-Geo Anderson IFRS compliant	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST20881_001	20881_001 E12457 Pole and CSP Transformers NY80M5 OH Rebuild	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST20892_001	20892_001 X12460 - 35M12-O/H Rebuild-- Arrowsmith IFRS compliant	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST20939_001	20939_001 W12442 FESI CSP Replacement NY85M1	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST21190_001	21190_001 E12508 NY80M4 Rebuild Phase 1 Replace wires,Tr, Insulator Nov 12, 2010	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST21193_001	21193_001 E12509 NY80M4 Rebuild Phase 2 Updated on Nov 12, 2010	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST21457_001	21457_001 E13110 SS68-F9 OH Rebuild Pleasant View	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST21517_001	21517_001 W13113 FESI Feeder Rehab_CSP PH#1	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B04 Overhead Infrastructure	2012 - 2013	EST21531_001	21531_001 E13111 OH Rebuild R43M28 SCNAR43M28	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST21876_001	21876_001 W13182 OH Rehab 80M1.	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST21920_001	21920_001 W13185 80M1 Carney Rd Distribution Rehab	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST21998_001	21998_001 W13187 80M1 Clarkhill_Glenborough Park 80M1 OH rebuild	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST22041_001	22041_001 W13189 80M1 Stafford Rd & Cloebury Crt 80M1 OH rebuild	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST22184_001	22184_001 W13198 Refurbish Trunk Feeder 85M10 Regent - Wilson	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST22208_001	22208_001 W13205 Refurbish 85M10 Laterals Ph1 of 2	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST23567_001	23567_001 ICM W13351 FESI Rebuild & CSP Repl #2 NY85M1	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST23696_001	23696_001 ICM W12669 Martin Ross rebuild	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST24161_001	24161_001 W13376 VOLTAGE CONVERSION (B-1RK) 2013	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST26499_001	W12397 Queensway/Lakeshore SMD-20 Switch Replacement (EST20684_004)	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST26538_001	W12199 Riverside Dr Voltage Conv. part 2 Creation Date: October 1, 2010 (EST20873_008)	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST26545_001	X12182 NY34 Feeder Scada Inst RC3620 2011 CapEx WBS Rev Nov 22_10 (EST19894_003)	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST26546_001	E11374 - OH SCADAMATE 51M7_30, 53M25_28 SCADAMATE INSTALLATION NY34M6 (EST18456_004)	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST26553_001	W12462 Rockford Road - 3 Phase Extension W12462 - FESI (EST20946_008)	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST26790_X02	W12462 Rockford Road 3 Phase Extension (EST20946_008)	Job Complete
B04 Overhead Infrastructure	2012 - 2013	EST20412_003	20412_003 WBS7/IFRS Compliant Creation Date: October 01, 2010	In Progress
B04 Overhead Infrastructure	2012 - 2013	EST26540_001	W12284 CSP TX and Conductor Repl YK11M5 PHASE 1 (EST20379_004)	In Progress
B04 Overhead Infrastructure	2012 - 2013	EST21518_003	21518_003 WBS/IFRS Compliant-W13115 FESI Creation Date: October 1, 2010	In Progress
B04 Overhead Infrastructure	2012 - 2013	EST21578_001	21578_001 ICM E11742 SCNA47M13 OH Rehab	In Progress

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B04 Overhead Infrastructure	2012 - 2013	EST24881_009	24881_009 PCI E12133 Broadlands VC Phase 2 DO NOT PACKAGE - poles only	In Progress
B04 Overhead Infrastructure	2012 - 2013	EST22203_001	22203_001 ICM E12570 53M25 OH Rehab	In Progress
B04 Overhead Infrastructure	2012 - 2013	EST21785_001	21785_001 E13153 OH Rebuild 51M8	In Progress
B04 Overhead Infrastructure	2012 - 2013	EST20774_001	20774_001 E12433 Voltage Conversion KHF2	In Progress
B04 Overhead Infrastructure	2012 - 2013	EST21569_001	21569_001 FESI - Refurbish OH Feeder R30M10	In Progress
B04 Overhead Infrastructure	2012 - 2013	EST21639_001	21639_001 W13130 - Refurbish OH Feeder 55M28 Epsom Downs Area	In Progress
B04 Overhead Infrastructure	2012 - 2013	EST21690_001	21690_001 W13131 - Refurbish OH Feeder 55M28 Falstaff Area	In Progress
B04 Overhead Infrastructure	2012 - 2013	EST22229_001	22229_001 ICM E12574 - SCREF3 OH REHAB	In Progress
B04 Overhead Infrastructure	2012 - 2013	EST22598_001	22598_001 Feeder Riser SCADA Installations 88M13, 88M15, 88M46	In Progress
B04 Overhead Infrastructure	2012 - 2013	EST24951_001	24951_001 Danger and Caution Pole Replacement	In Progress
B04 Overhead Infrastructure	2012 - 2013	EST20416_002	20416_002 ICM X12318 Repl Manu SW&Inst SCADA SW 34M1	Not Started
B04 Overhead Infrastructure	2012 - 2013	EST19806_001	19806_001 Remote Switch Install - Finch 85M31 & M2	Cancelled
B04 Overhead Infrastructure	2012 - 2013	EST23430_001	23430_001 W13329- ETR30M12 along Evans/Royal York P03_New Feeder Construction	Cancelled
B04 Overhead Infrastructure	2012 - 2013	EST19775_001	19775_001 X12154 Replacement of non-standard, 34M6 2012 Estimate	Cancelled
B04 Overhead Infrastructure	2014	EST18523_001	18523_001 W11289 FESI NY55M22 - Rowntree Conting Phase 6 of 6	Job Complete
B04 Overhead Infrastructure	2014	EST23979_001	23979_001 W14285 OH & UG lateral Rebuild	Job Complete
B04 Overhead Infrastructure	2014	EST24052_001	24052_001 W14306 - 85M5 Mcallister Rd. OH rebuild W14306 - 85M5-Mcallister Rd. O	Job Complete
B04 Overhead Infrastructure	2014	EST25898_003	25898_003 W13454 VC Hollywood MS The Queensway/Kipling	Job Complete
B04 Overhead Infrastructure	2014	EST28075_001	28075_001 W14125 38M27 North Queen conductor upgra	Job Complete
B04 Overhead Infrastructure	2014	EST23928_001	23928_001 E13359 Remove YH feeder loads after VC Created in 27 Oct 2011	Job Complete
B04 Overhead Infrastructure	2014	EST24698_009	24698_009 E11333 Brimley Anson VC PEF1 DO NOT PACKAGE for budget purposes	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B04 Overhead Infrastructure	2014	EST25263_009	25263_009 E11333-BRIMLEY/ANSON VC PHASE 2 2012	Job Complete
B04 Overhead Infrastructure	2014	EST19735_001	19735_001 X12148 Replacement of CSP,34M7 2012 Estimate	Job Complete
B04 Overhead Infrastructure	2014	EST19861_001	19861_001 X12172 Replacement of CSP TX 2012 budget estimate	Job Complete
B04 Overhead Infrastructure	2014	EST19862_001	19862_001 X12173 Replacement of CSP TX, 35M1 2012 budget estimate	Job Complete
B04 Overhead Infrastructure	2014	EST22205_001	22205_001 E11765 Pole Replacement Deanvar Ave CE-F1	Job Complete
B04 Overhead Infrastructure	2014	EST23089_001	23089_001 W14150 - OH Feeder Rehab 55M9 Milvan / Penn	Job Complete
B04 Overhead Infrastructure	2014	EST23093_001	23093_001 W14149 - OH Feeder Rehab 55M9 Finch / Weston / Tork	Job Complete
B04 Overhead Infrastructure	2014	EST23323_001	23323_001 W14181 Kingsway MS VC	Job Complete
B04 Overhead Infrastructure	2014	EST23878_001	23878_001 W14276 - OH Feeder Rehab - Signet/Weston 55M1	Job Complete
B04 Overhead Infrastructure	2014	EST24089_001	24089_001 W14315 Carmichael OH rebuild & Upgrade	Job Complete
B04 Overhead Infrastructure	2014	EST24169_001	24169_001 ICM E14319 New SCADA Switches NAR43M24	Job Complete
B04 Overhead Infrastructure	2014	EST24320_001	24320_001 W14343 Voltage Conversion PH-2 2014	Job Complete
B04 Overhead Infrastructure	2014	EST26151_001	26151_001 W13482 Install/Redegn Guying Var Loc Ph3	Job Complete
B04 Overhead Infrastructure	2014	EST27810_001	27810_001 W13364 Kingsway voltage conversion rev 2 2013	Job Complete
B04 Overhead Infrastructure	2014	EST27813_010	27813_010 PCI W10487 NY85M3 Downsview Airport Ph 2 DUPLICATION OF VERSION 2 FOR	Job Complete
B04 Overhead Infrastructure	2014	EST28603_001	28603_001 W14605 Manby-Richview Load Cascades	Job Complete
B04 Overhead Infrastructure	2014	EST24007_001	24007_001 W14289 OH Rebuild off Gary Ave	In Progress
B04 Overhead Infrastructure	2014	EST19970_010	19970_010 X12196-Bathurst-Lawrence CSP Phase 3 DUPLICATION OF VERSION 2 FOR ICM	In Progress
B04 Overhead Infrastructure	2014	EST19886_001	19886_001 X12179 Replacement of CSP TX 2012 budget estimate	In Progress
B04 Overhead Infrastructure	2014	EST21025_010	21025_010 ICM-X12501 OH Rebuild NY35M12 DUPLICATION OF VERSION 3 FOR ICM FILING	In Progress
B04 Overhead Infrastructure	2014	EST22211_001	22211_001 W13206 Refurbish 85M10 Laterals Ph2 of 2	In Progress
B04 Overhead Infrastructure	2014	EST23354_002	23354_002 W12253 Repl OSL3310 with Scada sw YK11M7 W12253 Repl OSL3310 with Scada	In Progress

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B04 Overhead Infrastructure	2014	EST23978_001	23978_001 E14286 OH Rebuild 64F2 Ruddington MS VC Created 3 Nov 2011	In Progress
B04 Overhead Infrastructure	2014	EST24333_001	24333_001 ICM W14345 Voltage Conversion RBF2 Ph#1 2014	In Progress
B04 Overhead Infrastructure	2014	EST27668_001	27668_001 W13634 Evans -Royal York Reconfiguration R30M1, R30M8, 30M12	In Progress
B04 Overhead Infrastructure	2014	EST28570_001	28570_001 W14661 VC of West Islington feeder AF6 IFRS compliant	In Progress
B04 Overhead Infrastructure	2014	EST28571_001	28571_001 W14659 VC of West Islington feeder AF2 Electrical Project	In Progress
B04 Overhead Infrastructure	2014	EST28605_001	28605_001 W14677 P05-Manby Richview Load Cascades IFRS compliant	In Progress
B04 Overhead Infrastructure	2014	EST24139_001	24139_001 E14318 New SCADA Switches on NY51M3	Not Started
B04 Overhead Infrastructure	2014	EST28560_001	28560_001 W14658 VC of West Islington feeder AF1 IFRS compliant	Not Started
B04 Overhead Infrastructure	New Job	N/A	W10096 O'HARA ST OH VC	Job Complete
B04 Overhead Infrastructure	New Job	N/A	E12134 SLOANE MS O/H REBUILD	Job Complete
B04 Overhead Infrastructure	New Job	N/A	W12198 Riverside Dr VC Part 1	Job Complete
B04 Overhead Infrastructure	New Job	N/A	W12463-FESI-Insulator Replacement	Job Complete
B04 Overhead Infrastructure	New Job	N/A	W11841 Emer. Work TX & Pole - IFRS Comp	Job Complete
B04 Overhead Infrastructure	New Job	N/A	W12750 Emergency Pole & TX Replacement	Job Complete
B04 Overhead Infrastructure	New Job	N/A	ICM X12461 O/H Flamborough Drive	Job Complete
B04 Overhead Infrastructure	New Job	N/A	PCI W12902 - POLE REPLACEMENT	Job Complete
B04 Overhead Infrastructure	New Job	N/A	PCI-W12198 Riverside Dr VC part 1	Job Complete
B04 Overhead Infrastructure	New Job	N/A	ICM W12921 CAUTION POLE SPOT REPLACEMENT	Job Complete
B04 Overhead Infrastructure	New Job	N/A	PCI-E13479 P03 Batch Pole Replacement	Job Complete
B04 Overhead Infrastructure	New Job	N/A	E14751 Rebuild BroadlandMSNYSS59ph1	Job Complete
B04 Overhead Infrastructure	New Job	N/A	W14775 - Pilot Project - Pulse-Closer SW	Job Complete
B04 Overhead Infrastructure	New Job	N/A	E11634-Porc'lin Insu'tor Replace NY51-M4	Job Complete
B04 Overhead Infrastructure	New Job	N/A	ICM W12992 FESI - Lomar Dr OH Reb 55M-25	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B04 Overhead Infrastructure	New Job	N/A	ICM - E12965 Overhead Rehab Ph 2	Job Complete
B04 Overhead Infrastructure	New Job	N/A	PCI E13633-Switch Automation SCNAH9M30	Job Complete
B04 Overhead Infrastructure	New Job	N/A	X13109-34M6 CSP+Tree Proof Cable	Job Complete
B04 Overhead Infrastructure	New Job	N/A	E11088 NY Panacomm Repl D	Job Complete
B04 Overhead Infrastructure	New Job	N/A	W12462 Rockford Road-3 Phase Ext-Poles	Job Complete
B04 Overhead Infrastructure	New Job	N/A	W12199 Riverside Dr. VC Part 2	Job Complete
B04 Overhead Infrastructure	New Job	N/A	ICM W10275 Manby-Horner Load Trans UG 20	Job Complete
B04 Overhead Infrastructure	New Job	N/A	W13167 Clayson Bartor OH Electrical Inst	Job Complete
B04 Overhead Infrastructure	New Job	N/A	E12508 OH Rebuild PH1, MM	Job Complete
B05 Box Construction	2012 - 2013	EST20476_001	20476_001 X13178 Convert 4kV B9J to 13.8kV IFRS compliant	Job Complete
B05 Box Construction	2012 - 2013	EST18761_001	18761_001 X12352 Voltage Conversion from B7CD 2011 budget estimate	Job Complete
B05 Box Construction	2012 - 2013	EST20919_002	20919_002 X12445-Greenwood Felstead OH Conversion Creation Date: October 01, 2010	Job Complete
B05 Box Construction	2012 - 2013	EST18738_X01	18738_001 X11452 Millwood MS B2MD,B1MR Partial V/C 2011 Budget Estimate	Job Complete
B05 Box Construction	2012 - 2013	EST20567_003	20567_003 X12353 B-4-CD Voltage V.C to 13.8kV As of Nov 23/2011	Job Complete
B05 Box Construction	2012 - 2013	EST18740_001	18740_001 X11369 KS MS Voltage Conversion 4-13.8KV Box Construction	In Progress
B05 Box Construction	2012 - 2013	EST21101_001	21101_001 Voltage Conv 4kV to 13.8kV loc#2553 B4DN IFRS compliant	In Progress
B05 Box Construction	2012 - 2013	EST19984_001	19984_001 X13003 Con Dup 4KV B6DU to 13.8KV TOB6DU 2013 Budget Estimate	In Progress
B05 Box Construction	2012 - 2013	EST18629_001	18629_001 X11422 Hazelwood B7HW Conversion OH	In Progress
B05 Box Construction	2012 - 2013	EST18758_001	18758_001 X12054 Voltage conversion from 4KV 2011 budget estimate	In Progress
B05 Box Construction	2012 - 2013	EST20365_001	20365_001 X12325 Convert Junction 4kV B15J IFRS compliant	In Progress
B05 Box Construction	2012 - 2013	EST20368_001	20368_001 X12193 Convert 4kV B5J to 13.8kV IFRS compliant	In Progress

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B05 Box Construction	2012 - 2013	EST20992_001	20992_001 X12055 Voltage Conv 4kV to 13.8kV B2DU IFRS compliant	In Progress
B05 Box Construction	2012 - 2013	EST21935_001	21935_001 X13186 Load Transfer A200E to AxxxE 2013 budget estimate	Not Started
B05 Box Construction	2012 - 2013	EST20548_001	20548_001 X13177 Convert 4kV B8J to 13.8kV IFRS compliant	Cancelled
B05 Box Construction	2014	EST19966_001	19966_001 X13176 Convert Dupont 4kV B4DU to 13.8kV	Job Complete
B05 Box Construction	2014	EST26567_001	26567_001 PCI-S11488 WiltshireTS: A5-6W, 2 new 2013 Budget - DO NOT PACKAGE	Job Complete
B05 Box Construction	2014	EST19736_002	19736_002 X12097 Cov 4KV Wilts B6W to 27.6KV TOB6W	In Progress
B05 Box Construction	2014	EST22022_001	22022_001 X13158 Carlaw 4kV conversion B1E & B13E 2013 budget estimate	In Progress
B05 Box Construction	2014	EST19632_001	19632_001 X12129 Merton & Millwood MS Con PH#2 2011 Budget Estimate	In Progress
B05 Box Construction	2014	EST19706_001	19706_001 X12143 Merton MS Feeder B1MR,B2MR 2012 Estimate	In Progress
B05 Box Construction	2014	EST22151_001	22151_001 X13159 Carlaw 4kV conversion B5E 2013 budget estimate	Not Started
B05 Box Construction	New Job	N/A	X12056 B2CD VC ADVANCE POLE INSTALL	Job Complete
B05 Box Construction	New Job	N/A	X12056 B-2-CD VC COLLEGE ST.	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST20012_002	20012_002 X12114 Forest Hill Electrical Ph#5 UG ELECTRICAL - BUDGET	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST20662_001	20662_001 W12381 Thorncrest (#11) RL VC Ph#1 Civil IFRS compliant	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST20714_001	20714_001 W12401 Thorncrest (#11) RL VC Ph#2 Civil IFRS compliant	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST20808_001	20808_001 ICM W13019 RL#011 Electrical PH#2 IFRS compliant	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST21034_001	21034_001 W12561 REXDALE / COLONY PHASE I INSTALL IFRS compliant	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST21138_002	21138_002 X12113 Forest Hill VC Phase 4 Electrical Bathurst/Eglinton/Old Park/Shallmar	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B06 Rear Lot Construction	2012 - 2013	EST21185_001	21185_001 W13142 Thorncrest (#11) RL VC Ph#5 Civil IFRS compliant	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST21250_001	21250_001 W12562 Rexdale-Colony RL VC (Elec) Ph#2	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST21251_001	21251_001 W12563 Rexdale-Colony RL VC (Elec) Ph#3	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST21321_002	21321_002 W11168 ALBION MG-F1 SILVERSTONE VC REAR FEB 09,2012 LOT ETMGF1 IFRS compliant	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST24342_002	24342_002 X11293 Forest Hill Phase 5 - Civil Marlee/Fairleigh/Allen/Eglinton	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST24854_009	24854_009 ICM E11383 Living Guild OH VC DO NOT PACKAGE from Ver001 from AM 18656	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST26532_001	X12184 P1RearLot (RL025) ConNYSS37 S/E Lawrence/Leslie (LTP_2011_19_002) (EST19755_003)	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST19501_009	19501_009 E12076 PH 1 BANBURY ELECT REAR LOT For 2012 budget	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST26541_001	E12076 PH 1 BANBURY ELECT REAR LOT (EST19501_009)	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST26539_001	E12615 BANBURY ELEC PHASE 2 PROJECT#E12615 UPCMS#TP-2011-9255 (EST22607_009)	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST22607_009	22607_009 ICM E12675 BANBURY ELEC PHASE 2 PROJECT#E12675 UPCMS#TP-2011-9255	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST19757_001	19757_001 X12185 RearLot (RL025) ConNYSS37_EIPh2 S/E Lawrence/Leslie (LTP_2011_19_002)	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST19759_001	19759_001 X12186 RearLot (RL025) ConNYSS37_EIPh3 S/E Lawrence/Leslie (LTP_2011_19_002)	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST21155_001	21155_001 W12564 Rexdale-Colony RL VC (Elec) Ph#4	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST21211_001	21211_001 W13067 Rathburn Rd OH/UG Conversion IFRS compliant	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST21213_001	21213_001 W13068 Thorncrest (#011RL) VC Ph#4 IFRS compliant	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST21248_001	21248_001 W12565 Rexdale-Colony RL VC (Elec) Ph#5	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST21252_001	21252_001 W12566 Rexdale-Colony RL VC (Elec) Ph#6	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST21315_001	21315_001 W13195 Rexdale-Colony RL VC (Elec) Ph#8	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B06 Rear Lot Construction	2012 - 2013	EST21320_001	21320_001 W12567 Rexdale-Colony RL VC (Elec) Ph#7	Job Complete
B06 Rear Lot Construction	2012 - 2013	EST20677_008	20677_008 W11219 Rathburn SAF1 VC Pt3 UG Elec UG electrical	In Progress
B06 Rear Lot Construction	2012 - 2013	EST18580_001	18580_001 E11382 Livingston VC Trans rear ug front see E11383 OH vc Livingston	In Progress
B06 Rear Lot Construction	2012 - 2013	EST26867_X03	E11383 Livingston Guildwood OH VC Ph 2 Poles Only (EST24854_009)	Not Started
B06 Rear Lot Construction	2014	EST21484_001	21484_001 W11726 Markland RL VC PH#1 Civil HL Estimate -- DO NOT PACKAGE	Job Complete
B06 Rear Lot Construction	2014	EST28608_001	28608_001 W14674-P07 Markland Woods RL Ph4 Civil IFRS compliant	Job Complete
B06 Rear Lot Construction	2014	EST20701_001	20701_001 W13017 RL#011 Electrical Ph#1	In Progress
B06 Rear Lot Construction	2014	EST24944_001	24944_001 W13020 RL#011 Electrical PH#5 IFRS compliant	In Progress
B06 Rear Lot Construction	2014	EST25424_001	25424_001 WBS/IFRS Compliant Creation Date: October 1, 2010	In Progress
B06 Rear Lot Construction	New Job	N/A	W11219 Rathburn SAF1 Pt2 Civil	Job Complete
B06 Rear Lot Construction	New Job	N/A	E11778 BANBURY / LARKFIELD RL PH.2	Job Complete
B06 Rear Lot Construction	New Job	N/A	W14727 Thorncrest PH-1A Elec/Civil	Job Complete
B06 Rear Lot Construction	New Job	N/A	E12076 PH 1 BANBURY ELECT REAR LOT	Job Complete
B09 Network Vault & Roofs	2012 - 2013	EST19033_004	19033_004 X11487 King St West/Yonge St IFRS compliant	Job Complete
B09 Network Vault & Roofs	2012 - 2013	EST19372_001	19372_001 X11504 Overlea Blvd/William Morgan	Job Complete
B09 Network Vault & Roofs	2012 - 2013	EST19502_001	19502_001 X11529 WellingtonStW/Emily Vault Rebuild Vault Loc#4790	Job Complete
B09 Network Vault & Roofs	2012 - 2013	EST19537_005	19537_005 ICM X11533Loc#4818 Rebuild Vault at 390 IFRS compliant (copy of 19537_003)	Job Complete
B09 Network Vault & Roofs	2012 - 2013	EST20047_001	20047_001 X12208 Loc 4485, 105 Adelaide St. West 2012	Job Complete
B09 Network Vault & Roofs	2012 - 2013	EST20472_001	20472_001 X12334 Rebuild Vault Peter and Adelaide Loc #4299	Job Complete
B09 Network Vault & Roofs	2012 - 2013	EST20510_003	20510_003 X12345 Loc#4562 King/Jordan Creation Date: October 01, 2010	Job Complete
B09 Network Vault & Roofs	2012 - 2013	EST23295_001	23295_001 X13323 Vault Rebuild TD-21 York & King 2013	Job Complete
B09 Network Vault & Roofs	2012 - 2013	EST24999_001	24999_001 X12834 Single Vault Rebuild Toronto 2012	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B09 Network Vault & Roofs	2012 - 2013	EST25324_001	25324_001 X12858 Abandon 2 network vaults 2012	Job Complete
B09 Network Vault & Roofs	2012 - 2013	EST26537_001	X11533Loc#4818 Rebuild Vault at 390 IFRS compliant (copy of 19537_003) (EST19537_005)	Job Complete
B09 Network Vault & Roofs	2012 - 2013	EST18892_002	18892_001 X11362 Network Replacement, Loc#4111	Job Complete
B09 Network Vault & Roofs	2012 - 2013	EST20030_001	20030_001 X12207 Loc 4287, 60 Simcoe St. Abandon	Job Complete
B09 Network Vault & Roofs	2012 - 2013	EST20449_001	20449_001 X12327 Loc 4262, Yorkville and Yonge St 2012	Job Complete
B09 Network Vault & Roofs	2012 - 2013	EST20530_001	20530_001 X12350 Rebuild Vault Roof 60 Gloucester Loc #4510	Job Complete
B09 Network Vault & Roofs	2012 - 2013	EST20623_001	20623_001 X12371 Rebuild Vault Peter and King St.	Job Complete
B09 Network Vault & Roofs	2012 - 2013	EST23243_001	23243_001 X12652 Abandon Loc 4252 and 4308 2012 Budget estimate	Job Complete
B09 Network Vault & Roofs	2012 - 2013	EST26552_001	X12652 Abandon Loc 4252 and 4308 2012 Budget estimate (EST23243_001)	Job Complete
B09 Network Vault & Roofs	2012 - 2013	EST18837_001	18837 X11441 Eglinton Ave. East/Holly St. Location #4512	In Progress
B09 Network Vault & Roofs	2012 - 2013	EST20382_001	20382_001 X12289 New Vault - Adelaide St. West Loc #4412	In Progress
B09 Network Vault & Roofs	2012 - 2013	EST24997_001	24997_001 X12830 Single vault rebuild- Toronto 2012	In Progress
B09 Network Vault & Roofs	2012 - 2013	EST18834_003	18834_003 X11234 EGLINTON VAULT #4481 REBUILD WBS7 Created Oct 2010	In Progress
B09 Network Vault & Roofs	2012 - 2013	EST18836_002	18836_002 X11440 St Clair Av W / Yonge Loc.# 4642 2011 budget estimate	Not Started
B09 Network Vault & Roofs	2012 - 2013	EST23501_001	23501_001 X13347 Loc#4795 Vault Rebuild 2012	Not Started
B09 Network Vault & Roofs	2012 - 2013	EST18826_X01	18826_001 X11351 Bay St/South of Front St. West Location #4174	Not Started
B09 Network Vault & Roofs	2012 - 2013	EST20429_001	20429_001 X12321 Loc 4931, Front and Jarvis 2012	Not Started
B09 Network Vault & Roofs	2014	EST28290_001	28290_001 X13692 Loc#4731 Rebuild Vault Roof Overlea and William Morgan	In Progress
B09 Network Vault & Roofs	2014	EST28365_001	28365_001 X14592 Vault Rebuild Loc 4210 Creation Date: October 1, 2010	Not Started
B09 Network Vault & Roofs	2014	EST20269_001	20269_001 X12263 Loc#Z0005 Rebuild Vault Roof Danforth and Coxwell	Not Started
B09 Network Vault & Roofs	2014	EST28430_001	28430_001 X14591 Roof Rebuild - LOC 4830 Created Oct 2010	Not Started

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B09 Network Vault & Roofs	2014	EST28439_001	28439_001 X14597 Vault Rebuild loc 4258 IFRS compliant	Cancelled
B09 Network Vault & Roofs	New Job	N/A	PCI X12314 LOC 4557 VAULT REBUILD	Job Complete
B09 Network Vault & Roofs	New Job	N/A	PCI W11874 REBUILD VAULT ROOF #00001	Job Complete
B09 Network Vault & Roofs	New Job	N/A	PCI X11560 Loc#4313 Reb Vault Eglin Ph1	Job Complete
B09 Network Vault & Roofs	New Job	N/A	PCI X11560 Loc#4313 Reb Vault Eglin	Job Complete
B09 Network Vault & Roofs	New Job	N/A	ICM X13679 Ph #4 Bay/Bloor Piec/out&Sec	Job Complete
B09 Network Vault & Roofs	New Job	N/A	X14589 Vlt Roof Ribd Loc #4443 Bay_Irwin	Job Complete
B09 Network Vault & Roofs	New Job	N/A	X14754 LOC 4481 ROOF REHAB A51DX	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST21583_003	21583_003 X11743 - LOC 4561- A55H- NW CHANGEOUT	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST23638_003	X11840 LOC4540 - N/W CHANGEOUTS 2011 Changeouts (EST24053_002)	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST23961_003	23961_003 X12686 LOC.4517 A-92-A 2012 Changeouts	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST24086_003	24086_003 X12736 - LOC 4286 - A53WR - NW CHANGEOUT	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST24091_X03	4219EV_A54WR (EST24146_003)	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST24092_003	24092_003 X12741 - N1034 - A65H - NW CHANGEOUT	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST24093_003	24093_003 X12743 Loc.N1107 Jarvis & Calton FT REP IFRS compliant	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST24094_002	24094_002 X12740 LOC4646 A23T - N/W CHANGEOUT 2012 Changeouts	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST24098_004	24098_004 X12690 LOC 4643 fibertop changeout 2012 Fibretop Changeout	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST24146_003	24146_003 X12751 LOC 4219W-N/W changeout 2012 Changeouts	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST24521_001	24521_001 X12783 4160_A69WR Fibertop Change Out 2012 Changeouts	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST24523_001	24523_001 X12785 4336_A48GD Fibertop Change Out 2012 Changeouts	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST24526_001	24526_001 X12788 4625_A50DX Fibertop Change Out 2012 Changeouts	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B10 Fibertop Network Units	2012 - 2013	EST24530_001	24530_001 X12781 4131_A67WR fibertop replacement 2012 Fibretop Changeout	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST24534_001	24534_001 X12789 4651_A53H fibertop replacement 2012 Fibretop Changeout	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST26525_001	X11743 - LOC 4561- A55H- NW CHANGEOUT (EST21583_003)	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST26526_001	X12690 - LOC 4643 - A23T- NW CHANGEOUT (EST24098_004)	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST26527_001	X12740 LOC4646 A23T - N/W CHANGEOUT 2012 Changeouts (EST24094_002)	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST26528_001	X12733 - LOC 4794 - A48CE- NW CHANGEOUT (EST24028_004)	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST23958_002	23958_002 X12684 LOC N1044 fibertop changeout 2012 Fibretop Changeout	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST24096_002	24096_002 X12688 LOC 4491 fibertop changeout 2012 Fibretop Changeout	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST24391_X03	X11798 LOCN1125 - N/W CHANGEOUT (EST22690_002)	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST24392_X03	X11799 LOCN1125 A64WR - N/W CHANGEOUT (EST24913_001)	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST24397_X03	X11797 LOC4768SV A13DX-N/W CHANGEOUT (EST24912_001)	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST26523_001	X12688 LOC4491 - N/W CHANGEOUT 2012 Changeouts (EST24096_002)	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST26529_001	X12684 LOCN1044 - N/W CHANGEOUT 2012 Changeouts (EST23958_002)	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST23960_003	23960_003 X12685-LOC #4517 N/W CHANGEOUT TO A91A EDWARD/CENTRE	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST24090_003	24090_003 X12738 P04 N/W CHANGE OUT LOC #4499WV 2012 CHANGEOUTS	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST24520_001	24520_001 X12780 4099_A66H Fibertop Change Out 2012 Changeouts	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST24533_001	24533_001 X12782 4131_A68WR fibertop replacement 2012 Fibretop Changeout	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST24518_001	24518_001 X12786 4523_A20T- N/W CHANGEOUTS 2012 Changeouts	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B10 Fibertop Network Units	2012 - 2013	EST24525_001	24525_001 X12787 4553_A56H Fibertop Change Out 2012 Changeouts	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST24519_001	24519_001 X12791 4745_A55H - N/W CHANGEOUTS 2012 Changeouts	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST24527_001	24527_001 X12793 N1010_A41CE Fibertop Change Out 2012 Changeouts	Job Complete
B10 Fibertop Network Units	2012 - 2013	EST25078_001	25078_001 X12843 Fibertop replacement at Mult. LOC 2012	In Progress
B10 Fibertop Network Units	2012 - 2013	EST24522_001	24522_001 X12784 4336_A44GD Fibertop Change Out 2012 Changeouts	Cancelled
B10 Fibertop Network Units	2012 - 2013	EST24535_001	24535_001 X12790 4651_A54H fibertop replacement 2012 Fibertop Changeout	Cancelled
B10 Fibertop Network Units	2012 - 2013	EST24536_001	24536_001 X12792 4897NV_A43CE fibertop replacement 2012 Fibertop Changeout	Cancelled
B10 Fibertop Network Units	2012 - 2013	EST24528_001	24528_001 X12794 N1102_A71CE Fibertop Change Out 2012 Changeouts	Cancelled
B10 Fibertop Network Units	2012 - 2013	EST24529_001	24529_001 X12795 N1102_A72CE Fibertop Change Out 2012 Changeouts	Cancelled
B10 Fibertop Network Units	2014	EST28195_001	28195_001 X14459 Fibertop Changeout Loc 4317	Job Complete
B10 Fibertop Network Units	2014	EST28239_001	28239_001 X14478 Fibertop Changeout - A49H LOC4753 (1 unit)	Job Complete
B10 Fibertop Network Units	2014	EST28200_001	28200_001 X14460 Fibertop Changeout Loc N1115 Not for projects	Job Complete
B10 Fibertop Network Units	2014	EST28201_001	28201_001 X14465 Fibertop Changeout A10MN-LOC4760	Job Complete
B10 Fibertop Network Units	2014	EST28205_001	28205_001 X14466 Fibertop Changeout A11E-LOC4885	Job Complete
B10 Fibertop Network Units	2014	EST28207_001	28207_001 X14467 Fibertop Changeout A12E-LOC4885	Job Complete
B10 Fibertop Network Units	2014	EST28217_001	28217_001 X14482 Fibertop Changeout - A56H LOC4553, LOC4770 (2 units)	Job Complete
B10 Fibertop Network Units	2014	EST28219_001	28219_001 X14481 Fibertop Changeout Loc 4539 Not for projects	Job Complete
B10 Fibertop Network Units	2014	EST28232_001	28232_001 X14472 Fibertop Changeout A36MN LOCN1196 Not for projects	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B10 Fibertop Network Units	2014	EST28233_001	28233_001 X14474 Fibertop Changeout A38MN LOCN1196 Not for projects	Job Complete
B10 Fibertop Network Units	2014	EST28272_001	28272_001 X14468 Fibertop Changeout - A18T LOC4564	Job Complete
B10 Fibertop Network Units	2014	EST28280_001	28280_001 X14473 Fibertop Changeout A37X LOC N1090 2014	Job Complete
B10 Fibertop Network Units	2014	EST28399_001	28399_001 X14475 - Fibertop Changeout A3K LOC 4826	Job Complete
B10 Fibertop Network Units	2014	EST28419_001	28419_001 X14479 - Fibertop Changeout A4K LOC 4542	Job Complete
B10 Fibertop Network Units	2014	EST28420_001	28420_001 X14464 Fibertop Change Out Loc 4035 1 unit	Job Complete
B10 Fibertop Network Units	2014	EST28501_001	28501_001 Fibertop Changeout - A5GL LOC4851 (1 unit)	Job Complete
B10 Fibertop Network Units	2014	EST28238_001	28238_001 X14477 Fibertop Changeout - A48H LOC4753 (1 unit)	In Progress
B10 Fibertop Network Units	2014	EST28291_001	28291_001 X14476 FibertopChangeout A40GD LOC4230EV 2014	In Progress
B10 Fibertop Network Units	2014	EST28426_001	28426_001 X14501 2 units	In Progress
B10 Fibertop Network Units	2014	EST28194_001	28194_001 X14450 fibertop changeout A16L - Loc4476	In Progress
B10 Fibertop Network Units	2014	EST28204_001	28204_001 X14457 Fibertop C/O 4653, 4654, 4696	In Progress
B10 Fibertop Network Units	2014	EST28208_001	28208_001 X14461 Fibertop Changeout 4654WV, N1109	In Progress
B10 Fibertop Network Units	2014	EST28221_001	28221_001 X14485 Fibertop Changeout Loc 4696 NV	In Progress
B10 Fibertop Network Units	2014	EST28220_001	28220_001 X14486 Fibertop Changeout - A63H LOC4774 (1 unit)	Not Started
B10 Fibertop Network Units	2014	EST28222_001	28222_001 X14487 Fibertop Changeout - A65H LOC4499EV (1 unit)	Not Started
B10 Fibertop Network Units	2014	EST28277_001	28277_001 X14498 Fibertop Changeout - A92B LOC4769 (1 unit)	Not Started
B10 Fibertop Network Units	2014	EST28289_001	28289_001 X14452 Fibertop Changeout A30DN LOC4667 2014	Not Started
B10 Fibertop Network Units	2014	EST28351_001	28351_001 X14462 - Fibertop Changeout - A69WR LOC4917 & N1114	Not Started
B10 Fibertop Network Units	2014	EST28359_001	28359_001 X14488 - N1114	Not Started
B10 Fibertop Network Units	2014	EST28363_001	28363_001 X14492 - N1102	Not Started
B10 Fibertop Network Units	2014	EST28366_001	28366_001 X14470 Fibertop Change Out Loc 4210 Creation Date: October 1, 2010	Not Started
B10 Fibertop Network Units	2014	EST28422_001	28422_001 X14494 Fibertop C/O Loc 4254WV, 4752 2 units	Not Started
B10 Fibertop Network Units	2014	EST28432_001	28432_001 X14484 - Fibertop Changeout A5K LOC 4176	Not Started
B10 Fibertop Network Units	2014	EST28275_001	28275_001 X14493 Fibertop Changeout - A72CS LOC4400NV (1 units)	Not Started

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B10 Fibertop Network Units	2014	EST28505_001	28505_001 X14495 Fibertop Changeout - A7GL LOC4543EV (1 units)	Not Started
B10 Fibertop Network Units	New Job	N/A	X11796 LOC4768SV - N/W CHANGEOUTS	Job Complete
B10 Fibertop Network Units	New Job	N/A	PCI-X06394 Network Replacement, Loc#4792	Job Complete
B10 Fibertop Network Units	New Job	N/A	ICM-X14453 Loc4529WV/N1083NW	Job Complete
B10 Fibertop Network Units	New Job	N/A	ICM X14458 LOC4736NV - N/W CHANGEOUTS	Job Complete
B10 Fibertop Network Units	New Job	N/A	X11507 NETWORK C/O LOC#4845 A44 & A42CE	Job Complete
B10 Fibertop Network Units	New Job	N/A	ICM X12881- LOC4443 - A76CS NW CHANGEOUT	Job Complete
B10 Fibertop Network Units	New Job	N/A	ICM-X12898 Loc 4325 A50CE N/W Change-out	Job Complete
B10 Fibertop Network Units	New Job	N/A	ICM-X12899 Loc 4387 A55WR N/W Change-out	Job Complete
B10 Fibertop Network Units	New Job	N/A	ICM-X12913 Loc 4274 A38W/A25W N/W Chg ou	Job Complete
B10 Fibertop Network Units	New Job	N/A	ICM-X12912 Loc 4160 A69WR N/W Change-out	Job Complete
B10 Fibertop Network Units	New Job	N/A	ICM-X12876 4821_A66DX -Yonge & Balliol	Job Complete
B10 Fibertop Network Units	New Job	N/A	X12882 - LOC 4205 - A41GD NW CHANGEOUT	Job Complete
B10 Fibertop Network Units	New Job	N/A	ICM-X12880 LOC4761 - N/W CHANGEOUTS	Job Complete
B10 Fibertop Network Units	New Job	N/A	ICM X12878 LOC 4068SV A62H NW CHANGEOUT	Job Complete
B10 Fibertop Network Units	New Job	N/A	ICM-X12900 LOC4187 - A11E	Job Complete
B10 Fibertop Network Units	New Job	N/A	ICM-X12879 LOCN1102 - A71CE	Job Complete
B10 Fibertop Network Units	New Job	N/A	ICM-X12911 LOC4707 - N/W CHANGEOUTS	Job Complete
B10 Fibertop Network Units	New Job	N/A	ICM - X12901 Loc.4340_A46GD & A49GD	Job Complete
B10 Fibertop Network Units	New Job	N/A	ICM - X12897 LOC.4032 Feeder A-64-CS	Job Complete
B10 Fibertop Network Units	New Job	N/A	ICM-X12919 4614_A42CE 80 GRESVENOR	Job Complete
B10 Fibertop Network Units	New Job	N/A	ICM-X12916 4897NV_A43CE COLLEGE/UNIVERSI	Job Complete
B10 Fibertop Network Units	New Job	N/A	ICM X12883 NW CHANGE N1011_A63WR-A66WR	Job Complete
B10 Fibertop Network Units	New Job	N/A	ICM - X12914 LOC4521- A54WR	Job Complete
B10 Fibertop Network Units	New Job	N/A	ICM X12923 Loc4666 A85,82,86,81A	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B11 Automatic Transfer Switches (ATS) & Reverse Power Breakers (RPB)	2012 - 2013	EST23252_001	23252_003 X12658 - ATS Replacement Loc.#D3031	Job Complete
B11 Automatic Transfer Switches (ATS) & Reverse Power Breakers (RPB)	2012 - 2013	EST24544_001	24544_001 X12798 Loc 4862 ATS Replacement 2012	Job Complete
B11 Automatic Transfer Switches (ATS) & Reverse Power Breakers (RPB)	2012 - 2013	EST24546_001	24546_001 X12799 Loc 4023 ATS Replacement 2012	Job Complete
B11 Automatic Transfer Switches (ATS) & Reverse Power Breakers (RPB)	2012 - 2013	EST24549_001	24549_001 X12801 Loc D3022 ATS Replacement 2012	Job Complete
B11 Automatic Transfer Switches (ATS) & Reverse Power Breakers (RPB)	2012 - 2013	EST24550_001	24550_001 X12802 Loc 4064 ATS Replacement 2012	Job Complete
B11 Automatic Transfer Switches (ATS) & Reverse Power Breakers (RPB)	2012 - 2013	EST24634_001	24634_001 X12822 ATS Replacement 2012	Job Complete
B11 Automatic Transfer Switches (ATS) & Reverse Power Breakers (RPB)	2012 - 2013	EST19381_001	19381_001 X11505 Castlefield Ave Adj#645 Location #D9012	Cancelled
B11 Automatic Transfer Switches (ATS) & Reverse Power Breakers (RPB)	2012 - 2013	EST24548_001	24548_001 X12800 Loc D9010 ATS Replacement 2012	Cancelled
B11 Automatic Transfer Switches (ATS) & Reverse Power Breakers (RPB)	2012 - 2013	EST24905_001	24905_001 X12829 RBP replacement at two Locations 2012	Cancelled
B11 Automatic Transfer Switches (ATS) & Reverse Power Breakers (RPB)	2014	EST28500_001	28500_001 X14522 - Loc D3008 ATS Replacement	Cancelled

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B11 Automatic Transfer Switches (ATS) & Reverse Power Breakers (RPB)	2014	EST28499_001	28499_001 X14523 - Loc D3028 ATS Replacement	Cancelled
B11 Automatic Transfer Switches (ATS) & Reverse Power Breakers (RPB)	New Job	N/A	ICM - X12949 Loc.4085 ATS & TX Changeout	Job Complete
B11 Automatic Transfer Switches (ATS) & Reverse Power Breakers (RPB)	New Job	N/A	ICM - X12950 Loc.4158 ATS & TX Changeout	Job Complete
B11 Automatic Transfer Switches (ATS) & Reverse Power Breakers (RPB)	New Job	N/A	ICM X12948 Loc D3026 ATS Replacement	Job Complete
B11 Automatic Transfer Switches (ATS) & Reverse Power Breakers (RPB)	New Job	N/A	VJ - X12953 Loc 4268 ATS Replacement	Job Complete
B12 Stations Power Transformers	2012 - 2013	EST18419_001	18419_001 12062 Ellesmere White Abbey MS Repl TR1 5/6.7 MVA 2012	Job Complete
B12 Stations Power Transformers	2012 - 2013	EST20647_001	20647_001 S12376 Thistletown MS Repl TR1 3/4 MVA 2012	Job Complete
B12 Stations Power Transformers	2012 - 2013	EST20675_001	20675_001 S12389 Scarborough Golf Club Repl TR1 3/4 MVA 2012	Job Complete
B12 Stations Power Transformers	2012 - 2013	EST20685_001	20685_001 S12391 Thistletown MS - Replace TR2 2012	Job Complete
B12 Stations Power Transformers	2012 - 2013	EST21651_001	21651_001 S13144 Edenbridge MS Replace TR1 2012	Job Complete
B12 Stations Power Transformers	2012 - 2013	EST21852_001	21852_001 S13170 Albion MS Replace TR2 Transformer 2012	Job Complete
B12 Stations Power Transformers	2012 - 2013	EST21573_001	21573_001 S13127Kingston Morningside MS:Replace TR 2012	In Progress
B12 Stations Power Transformers	2012 - 2013	EST21722_001	21722_001 S13154 High Level MS Replace TR1 TX 2012	In Progress
B12 Stations Power Transformers	2012 - 2013	EST21723_001	21723_001 S13155 High Level MS Replace TR2 TX 2012	In Progress
B12 Stations Power Transformers	2012 - 2013	EST21802_001	21802_001 S13168 Blaketon MS Replace TR1 Transform 2012	In Progress
B12 Stations Power Transformers	New Job	N/A	S11442 Jane MS: Repl TR1 13.8 kV Stn Tx	Job Complete
B13.1 & 13.2 Stations Switchgear - Municipal and Transformer Stations	2012 - 2013	EST21625_002	21625_002 W12537 YORK MS 4kV UG DB Replacement Creation Date: October 1, 2010	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B13.1 & 13.2 Stations Switchgear - Muncipal and Transformer Stations	2012 - 2013	EST18591_001	18591_001 S12048 Strachan TS: Replace A7-8T SWGR 2012	Job Complete
B13.1 & 13.2 Stations Switchgear - Muncipal and Transformer Stations	2012 - 2013	EST21631_001	21631_001 E13140 Replace PILC Brimley-BernadineMS Co- ordinate with Station	Job Complete
B13.1 & 13.2 Stations Switchgear - Muncipal and Transformer Stations	2012 - 2013	EST23116_001	23116_001 W12651 Porterfield MS UG DB Replacement	Job Complete
B13.1 & 13.2 Stations Switchgear - Muncipal and Transformer Stations	2012 - 2013	EST20492_001	20492_001 S13275 Duplex TS: Replace A5-6X SWG 2012	In Progress
B13.1 & 13.2 Stations Switchgear - Muncipal and Transformer Stations	2012 - 2013	EST20544_XX X	20544_XXX S11040 Brimley Bernadine MS replace swgr (continue remaining work)	In Progress
B13.1 & 13.2 Stations Switchgear - Muncipal and Transformer Stations	2012 - 2013	EST20560_XX X	20560_XXX S11032 Lawrence Golf swgr replacement (continue remaining work)	In Progress
B13.1 & 13.2 Stations Switchgear - Muncipal and Transformer Stations	2012 - 2013	EST20561_XX X	20561_XXX S11031 Brian Elinor MS replace swgr (continue remaining work)	In Progress
B13.1 & 13.2 Stations Switchgear - Muncipal and Transformer Stations	2012 - 2013	EST20706_001	20706_001 S13199 Carlaw TS: Prepare 3 New Feeder Positions	In Progress
B13.1 & 13.2 Stations Switchgear - Muncipal and Transformer Stations	2012 - 2013	EST20750_002	20750_002 S12416 Porterfield MS Replace 4kV SWGR Planned Capital	In Progress
B13.1 & 13.2 Stations Switchgear - Muncipal and Transformer Stations	2012 - 2013	EST20877_001	20877_001 S12045 Wiltshire TS Replace A3-4W 2012	In Progress

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B13.1 & 13.2 Stations Switchgear - Muncipal and Transformer Stations	2012 - 2013	EST22025_001	22025_001 S12557 Carlaw TS: Commission A10-11E SWG	In Progress
B13.1 & 13.2 Stations Switchgear - Muncipal and Transformer Stations	2012 - 2013	EST22620_XX X	22620_XXX S11642 York MS replace swgr (continue remaining work)	In Progress
B13.1 & 13.2 Stations Switchgear - Muncipal and Transformer Stations	2012 - 2013	EST25425_XX X	25425_XXX S13433 Strachan TS A7-8 Switchgear replacement	In Progress
B13.1 & 13.2 Stations Switchgear - Muncipal and Transformer Stations	2012 - 2013	EST24975_XX X	24975_XXX W14--- Thornton MS Replace PILC cable	Not Started
B13.1 & 13.2 Stations Switchgear - Muncipal and Transformer Stations	2012 - 2013	EST22474_001	22474_001 S13248 WiltshireTS A13-14W Feeder Tran	Not Started
B13.1 & 13.2 Stations Switchgear - Muncipal and Transformer Stations	2012 - 2013	EST22315_001	22315_001 W13233 Neilson MS DB cable Replacement	Not Started
B13.1 & 13.2 Stations Switchgear - Muncipal and Transformer Stations	2014	EST21581_001	21581_001 S13126 Neilson Dr MS Replace 4kV SWGR 2014	In Progress
B13.1 & 13.2 Stations Switchgear - Muncipal and Transformer Stations	2014	EST22804_001	22804_001 S14068 Islington MS Replace Switchgear 2014	In Progress
B13.1 & 13.2 Stations Switchgear - Muncipal and Transformer Stations	2014	EST22805_001	22805_001 S14070 Thornton MS Replace Switchgear 2014	In Progress
B13.1 & 13.2 Stations Switchgear - Muncipal and Transformer Stations	2014	EST24976_001	24976_001 Islington MS: Replace PILC cables Co-ordinate with swgr replacement	Cancelled

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B13.1 & 13.2 Stations Switchgear - Muncipal and Transformer Stations	New Job	N/A	S11458 Jane MS: Replace 13.8kV SWGR	Job Complete
B13.1 & 13.2 Stations Switchgear - Muncipal and Transformer Stations	New Job	N/A	S11225 Carlaw TS: Replace A6-7E swgr	Job Complete
B17 Bremner Transformer Station	2012 - 2013	EST22465_X01	22465_001 BREMNER TS THESL INVESTMENTS 2012 RC 2820	In Progress
B17 Bremner Transformer Station	2012 - 2013	EST22473_X01	22473_001 ICM BREMNER TS THESL INVESTMENTS 2013 RC 2820	In Progress
B17 Bremner Transformer Station	2012 - 2013	EST25115_001	25115_001 BREMNER TS THESL INVESTMENTS 2014 RC 2820	In Progress
B20 Metering	2012 - 2013	EST22138_X01	22138_001 2012 RC4250 Grid Supply Points CapEx (EST24917_001)	Job Complete
B20 Metering	2012 - 2013	EST24983_001	24983_001 2013 Reverification Meter Rep'nt New Cap CAPEX	Job Complete
B20 Metering	2012 - 2013	EST24986_001	24986_001 ICM 2013 RC4250 Grid Supply Point 22138 CAPEX	Job Complete
B20 Metering	2012 - 2013	EST25047_X01	25047_001 Smart Meter Conversion (EST25316_001)	Job Complete
B20 Metering	2012 - 2013	EST25315_001	25315_001 ICM 2012 Rever./Reseal of Meters-Abestos Conversion to Smart Meters	Job Complete
B20 Metering	2012 - 2013	EST25316_001	25316_001 ICM 2012 Reverification/Reseal of Meters CAPEX	Job Complete
B20 Metering	2012 - 2013	EST26322_001	2013 Rever. Meter Rep'nt New Cap RC4240 CAPEX (EST24983_001)	Job Complete
B20 Metering	2014	EST24985_001	24985_001 ICM 2014 Reverific. Meter Rep'nt New Cap CAPEX	Job Complete
B20 Metering	2014	EST28449_001	28449_001 ICM 2014 RC4250 Grid Supply Point CAPEX	In Progress
B20 Metering	2014	EST28956_001	28956_001 ICM 2014 Collector Upgrades to GPRS CAPEX	In Progress
B20 Metering	New Job	N/A	2013(Metering)Collector Upgrades to GPRS	Job Complete
B20 Metering	New Job	N/A	RC 4240 2012 Rever. Meter Replace NewCap	Job Complete
B20 Metering	New Job	N/A	2012 RC4240 Smart Meter Convs. Res & C&I	Job Complete
B20 Metering	New Job	N/A	CapEx -Grid Supply Metering -Parent	Job Complete
B20 Metering	New Job	N/A	Smart Meter Installs - Residential	In Progress
B20 Metering	New Job	N/A	SM Installs -Small C&I<50kW Meters	In Progress
B20 Metering	New Job	N/A	RC4100 - HV WHOLESALE METERING	In Progress
B20 Metering	New Job	N/A	RC4100 - HV WHOLESALE METERING	In Progress

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B20 Metering	New Job	N/A	Inst Multi-Unit Meters CAPEX - 4100	In Progress
B20 Metering	New Job	N/A	Smart Meter Installs - Residential	In Progress
B20 Metering	New Job	N/A	SM Installs - Collectors Res	In Progress
B20 Metering	New Job	N/A	Smart Meter Installs - Large C & I	In Progress
B20 Metering	New Job	N/A	Smart Meter Installs - Residential	In Progress
B20 Metering	New Job	N/A	Smart Meter Installs - New WAN	In Progress
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST20124_004	20124_004 X11603 Relocate B11T/B9T/B2T/B3T/B6T Created Oct 2010	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST20125_004	20125_004 X11604 Relocate A22T/A49T/A53T Created Oct 2010	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST20129_004	20129_004 X11605 Relocate A25T/A27T/A29T/A31T 2011 budget estimate	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST23527_009	23527_009 W12663 - Beecroft Ext. - City Conflicts	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST23759_004	23759_004 ICM X11602 Relocate feeders serving Created Oct 2010 (copy of 23759v3)	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST24079_002	24079_002 W12763 - GTS Hwy27 Bridge Expansion	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST24615_001	24615_001 ICM NW PATH Relocation Phase 1	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST24963_002	24963_002 ICM Lawrence & Allen Rd_pole relocation	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST22851_001	22851_001 X12635 QQ Rebuild Ph1 - yoyo to peter 2012 budget estimate	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST22853_001	22853_001 X12636 QQ Rebuild Ph2 - Peter to simcoe 2012 budget estimate	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST22854_001	22854_001 X12637 QQ Rebuild Ph3 - Simcoe to York 2012 budget estimate	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST24729_001	24729_001 ICM 2013 IQQuay Placeholder - 2013 DO NOT PACKAGE	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST20132_X02	X11606 GO Strachan Crossing Feeder Relocate - Civil (EST24929_001)	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST21862_002	21862_002 W12545-MTO KEELE HWY401 RELOC PH#2 RC3620 2012 CapEx WBS Rev Nov 22_10	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST22170_002	22170_002 X11763 Directional Drilling Gardiner Estimate 2011	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST23018_002	23018_002 Western Battery to Duoro Rail Crossing RC3620 2011 CapEx WBS Rev Nov 22_10	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST23196_003	23196_003 W11826 OH Plant Reloaction Metrolink Construction 2012	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST23329_002	23329_002 W10508 HWY427/Eglinton Road Mod RC3620 2011 CapEx WBS Rev Nov 22_10	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST23606_X01	W10498 Weston Tunnel GO Xing Relocn ET88M12 (EST24895_001)	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST24037_002	24037_002 X11380 Front St. E, Heritage lighting_OH replaces est 24037 version 003	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST26821_X01	W12909 Road Widening - North Side of Lawrence (east of Allen) (EST24963_002)	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST24967_001	24967_001 ICM NW PATH Relocation Phase 2	Not Started
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST25276_001	25276_001 ICM Dundas OH to UG 2012 Bathurst to University 2012	Not Started
B21 Externally-Initiated Plant Relocations and Expansions	2012 - 2013	EST25280_001	25280_001 ICM Dundas OH to UG 2013 Bathurst to University	Not Started
B21 Externally-Initiated Plant Relocations and Expansions	2014	EST28882_001	28882_001 X14694 Strachan PH2 Grade Separation Civil Works	In Progress
B21 Externally-Initiated Plant Relocations and Expansions	2014	EST25927_003	25927_003 X13620 Sherbourne realign & streetscape HIGH-LEVEL ESTIMATE FOR CITY	In Progress
B21 Externally-Initiated Plant Relocations and Expansions	2014	EST27624_001	27624_001 X13630 TTC Leslie St. U/G Civil Install Created Oct 2010	In Progress

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B21 Externally-Initiated Plant Relocations and Expansions	2014	EST28962_001	28962_001 X14695 New civil infrastructure Queen St	In Progress
B21 Externally-Initiated Plant Relocations and Expansions	2014	EST27374_001	27374_001 X11632 YongeWanless Reloc for Vent ph2 2013 construction	In Progress
B21 Externally-Initiated Plant Relocations and Expansions	2014	EST28007_001	28007_001 E13677 P07 Redlea Road Expansion Civ/Ele SCNA502M23 Cavanagh TS	Not Started
B21 Externally-Initiated Plant Relocations and Expansions	2014	EST27876_001	27876_001 GO Metrolinx -Renforth Gateway -Pole Rel Creation Date: October 1, 201	Not Started
B21 Externally-Initiated Plant Relocations and Expansions	2014	EST28665_001	28665_001 X12580 Eglinton Crosstown LRT - Part 5 Duplex & Edith (2014 Resource H	Cancelled
B21 Externally-Initiated Plant Relocations and Expansions	2014	EST28187_003	28187_003 PCI E13705 P23 Chine Dr. Pole Relocation Created Oct 2010	Cancelled
B21 Externally-Initiated Plant Relocations and Expansions	New Job	N/A	DC-E08431-23 SHEPPARD E LRT2 Grade Sep	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	New Job	N/A	PCI E08431_23 TTC AGINCOURT	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	New Job	N/A	PCI - W12864 14 Metrolinx Church UG Relo	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	New Job	N/A	PCI W11825 CARLINGVIEW OH PLANT RELOC	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	New Job	N/A	PCI-X13514 FRONT AND JARVIS RELOCATION	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	New Job	N/A	ICM-W13629 Ext Init Knightwood UG Relc	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	New Job	N/A	PCI-W13608 GO COBALT POLE RELOCATION	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	New Job	N/A	PCI W13631 Rd Re-alignm't Ranee/Flemingt	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	New Job	N/A	W13671 METROLINX ISLINGTON POLE RELOCATI	Job Complete

ICM Segment ¹	ICM Year ²	Estimate ³	Description	Job Status
B21 Externally-Initiated Plant Relocations and Expansions	New Job	N/A	W12745 Garfella Rd. Bridge cable install	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	New Job	N/A	X13750 York St CC Rebuild Ph 1 Civil	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	New Job	N/A	X14725-VAULT LOC.4761 ROOF REB.	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	New Job	N/A	W14845 Lake Shore Blvd W - Pole Relocate	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	New Job	N/A	PCI-Queens Quay Ph 1_2_3 reconstruction	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	New Job	N/A	ICM - W12748 - GTS Hwy 27 Bridge Exp.	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	New Job	N/A	ICM X11605 Reloc A25T, A27T, A29T & A31T	Job Complete
B21 Externally-Initiated Plant Relocations and Expansions	New Job	N/A	PCI Queens Quay Ph 1_2_3 ELECTRICAL	In Progress

¹ Eligible ICM segment per ICM OEB Decision
² ICM year per filing
³ Estimate identifier per Toronto Hydro ICM filing

Attachment Two – Update to 2B-OBStaff-39 Appendix A

Attachment 2: Capital Summary Table (ISAs)

		Phase 1: Approved		Phase 2: Approved	Phase 1 + 2: Approved			Phase 1 + 2: Actual/Forecast				Variance			
In-Service Additions															
		A	B	C	D	E = C + D	F = A + B + E		G	H	I	J	K = G + H + J	L = J - E	M = K - F
Schedule Number	Segments	Total 2012 In-Service Additions	Total 2013 In-Service Additions	Total 2014 In-Service Additions	Total 2014 In-Service Additions	Total 2014 In-Service Additions	Total Approved In-Service Additions (2012-2014)		2012 In-Service Additions Actual (Annual)	2013 In-Service Additions Actual (Annual)	2014 In-Service Additions Actual (YTD June)	2014 In-Service Additions Actual (Annual)	Total Actual In-Service Additions (2012-2014)	Total 2014 In-Service Additions Approved vs Actual	Total 2012-2014 In-Service Additions Approved vs Actual
B1	Underground Infrastructure	12.74	51.88	23.07	36.70	59.77	124.39		9.35	62.17	10.07				
B2	Paper Insulated Lead Covered Cable - Piece Outs and Leakers	0.04	3.34	2.12	1.42	3.54	6.92		0.11	0.15	0.38				
B3	Handwell Replacement	6.05	17.73	6.52	7.22	13.74	37.53		5.41	16.61	2.34				
B4	Overhead Infrastructure	4.02	39.06	21.87	14.78	36.65	79.73		1.03	33.47	12.86				
B5	Box Construction	0.26	14.35	9.02	5.72	14.74	29.34		0.02	5.24	2.90				
B6	Rear Lot Construction	7.25	27.02	11.52	5.00	16.52	50.79		3.49	27.23	8.35				
B9	Network Vault & Roofs	1.26	13.00	7.34	0.90	8.24	22.50		-	12.33	2.05				
B10	Fibertop Network Units	0.65	5.52	3.02	2.84	5.85	12.02		0.96	7.06	0.94				
B11	Automatic Transfer Switches (ATS) & Reverse Power Breakers (RPB)	-	1.99	1.28	0.10	1.38	3.36		-	1.51	0.29				
B12	Stations Power Transformers	0.17	2.33	1.36	-	1.36	3.86		-	0.35	0.99				
B13.1 & 13.2	Stations Switchgear - Municipal and Transformer Stations	0.77	9.16	5.37	1.41	6.78	16.71		-	-	3.21				
B20	Metering	2.10	7.75	3.29	3.82	7.11	16.96		-	7.13	3.41				
B21	Externally-Initiated Plant Relocations and Expansions	4.50	20.78	9.72	1.87	11.59	36.87		1.94	7.37	0.03				
BXX	ICM Understatement of Capitalized Labour	3.69	4.63	-	-	-	8.32		-	-	-				
Total ICM Projects (Excluding Copeland)		43.49	218.53	105.49	81.78	187.27	449.29		22.31	180.62	47.82				
B17	Copeland Transformer Station	-	-	124.10	-	124.10	124.10		-	2.08	1.30				
B18.2	Hydro One Capital Contributions	-	-	60.00	-	60.00	60.00		-	-	-				
Total ICM Projects		43.49	218.53	289.59	81.78	371.37	633.39		22.31	182.70	49.12				
B7	Polymer SMD-20 Switches	-	0.93	0.60	1.59	2.19	3.12		-	0.84	-				
B8	SCADA-Mate R1 Switches	-	0.87	0.56	1.89	2.45	3.32		-	1.88	0.03				
B14	Stations Circuit Breakers	0.34	0.76	0.22	1.05	1.27	2.36		0.22	0.90	0.19				
B16	Downtown Station Load Transfers	0.30	1.68	0.84	-	0.84	2.82		-	0.03	1.33				
B18.1	Hydro One Capital Contributions	-	1.48	-	2.64	2.64	4.12		-	-	-				
C1	Operations Portfolio Capital	29.00	87.75	29.66	49.29	78.95	195.70		39.93	79.39	30.76				
C2	Information Technology Capital	9.25	21.47	6.28	11.25	17.53	48.25		7.56	20.28	6.24				
C3	Fleet Capital	0.29	0.76	1.75	2.00	3.75	4.80		0.80	0.44	1.83				
C4	Buildings and Facilities Capital	3.76	2.90	3.35	5.00	8.35	15.00		1.40	6.16	0.04				
Total Normal Capital Budget		42.94	118.60	43.25	74.71	117.96	279.49		49.90	109.94	40.40				
Total		86.43	337.12	332.84	156.49	489.33	912.88		72.21	292.63	89.53				

Attachment Three – Update to 2B-OBStaff-39 Appendix A

		Phase 1: Approved Capital Spending			Phase 2: Approved Capital Spending	Total Phase 1 + 2 Capex Approved		Phase 1 + Phase 2: Actual/Forecasted Capital Spending					Variance	
		CapEx			CapEx	CapEx	CapEx	CapEx				L = J - E	M = K - F	
		A	B	C	D	E = C + D	F = A + B + E	G	H	I	J	K = G + H + J		
Schedule Number	Segments	2012 Approved Capex	2013 Approved Capex	2014 Approved Capex	Total 2014 Approved Capex	Total 2014 Approved Capex	Total Approved Capex (2012-2014)	2012 Capex (Actual)	2013 Capex (Actual)	2014 Capex Actual (YTD Jun)	2014 Capex (Actual)	Total Actual Capex (2012-2014)	Total 2014 Capex Approved vs Actual	Total 2012-2014 Capex Approved vs Actual
B1	Underground Infrastructure	28.75	58.94	-	77.86	77.86	165.56	36.90	55.97	41.69				
B2	Paper Insulated Lead Covered Cable - Piece Outs and Leakers	0.08	5.42	-	3.55	3.55	9.05	0.14	1.98	2.33				
B3	Handwell Replacement	13.65	16.65	-	18.06	18.06	48.36	12.39	11.87	3.96				
B4	Overhead Infrastructure	9.07	55.88	-	26.01	26.01	90.96	11.59	40.42	28.23				
B5	Box Construction	0.58	23.04	-	14.27	14.27	37.90	0.84	13.84	9.70				
B6	Rear Lot Construction	16.36	29.43	-	12.51	12.51	58.29	15.98	23.20	7.35				
B9	Network Vault & Roofs	2.84	18.76	-	2.25	2.25	23.85	2.81	10.58	1.17				
B10	Fibertop Network Units	1.48	7.71	-	7.09	7.09	16.28	2.14	6.83	1.59				
B11	Automatic Transfer Switches (ATS) & Reverse Power Breakers (RPB)	-	3.26	-	0.25	0.25	3.51	-	1.59	0.22				
B12	Stations Power Transformers	0.38	3.48	-	-	-	3.86	0.02	1.54	0.87				
B13.1 & 13.2	Stations Switchgear - Municipal and Transformer Stations	1.73	13.72	-	3.54	3.54	18.98	2.43	4.51	3.21				
B20	Metering	4.74	8.40	-	9.54	9.54	22.68	5.69	4.72	4.91				
B21	Externally-Initiated Plant Relocations and Expansions	10.16	24.84	-	4.55	4.55	39.55	9.20	18.57	3.87				
BXX	ICM Understatement of Capitalized Labour	8.32	-	-	-	-	8.32	-	-	-				
Total ICM Projects (Excluding Copeland)		98.13	269.53	-	179.49	179.49	547.15	100.13	195.63	109.12				
B17	Copeland Transformer Station	8.50	81.00	34.60	-	34.60	124.10	4.07	26.72	20.57				
B18.2	Hydro One Capital Contributions	-	23.00	37.00	-	37.00	60.00	-	18.60	8.85				
Total ICM Projects		106.63	373.53	71.60	179.49	251.09	731.25	104.19	240.95	138.54				
B7	Polymer SMD-20 Switches	-	1.53	-	3.97	3.97	5.50	-	0.84	0.71				
B8	SCADA-Mate R1 Switches	-	1.43	-	4.73	4.73	6.16	-	1.90	0.45				
B14	Stations Circuit Breakers	0.76	0.55	-	2.63	2.63	3.94	0.22	1.02	0.09				
B16	Downtown Station Load Transfers	0.68	2.14	-	-	-	2.82	0.05	2.31	0.42				
B18.1	Hydro One Capital Contributions	1.48	-	-	2.64	2.64	4.12	-	1.34	1.04				
C1	Operations Portfolio Capital	64.78	81.63	-	103.78	103.78	250.19	66.67	93.23	41.61				
C2	Information Technology Capital	22.00	15.00	-	15.00	15.00	52.00	23.20	17.12	5.99				
C3	Fleet Capital	0.80	2.00	-	2.00	2.00	4.80	0.79	2.16	0.51				
C4	Buildings and Facilities Capital	5.00	5.00	-	5.00	5.00	15.00	5.13	5.71	1.35				
	Allowance for Funds Used During Construction	1.20	1.40	-	7.95	7.95	10.55	-	-	-				
Total Normal Capital Budget		96.70	110.68	-	147.70	147.70	355.08	96.07	125.64	52.15				
Total		203.33	484.22	71.60	327.18	398.78	1,086.33	200.26	366.60	190.69				