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March 12, 2015

VIA RESS, EMAIL and COURIER

Ms. Kirsten Walli
Ontario Energy Board
2300 Yonge Street
Suite 2700
Toronto, Ontario
M4P 1E4

**Re: EB-2014-0276 - Enbridge Gas Distribution Inc. ("Enbridge")
2015 Rate Application – Year 2 of 5 Year Custom IR Plan
Corrected Interrogatory Responses**

Further to Enbridge Gas Distribution's filing of March 3, 2015, attached please find the following corrected IR responses:

I.C1-C3.EGDI.CME.7, pages 1 to 6, 8 and 9, and
I.D1.EGDI.FRPO.8, Attachment A, page 1.

The response to CME 7 was sent via email to all parties on March 5, 2015 during the Settlement Conference.

This submission was filed through the Board's RESS and will be available on the Company's website at www.enbridgegas.com/ratecase.

Please contact the undersigned if you have any questions.

Yours truly,

[original signed]

Lorraine Chiasson
Regulatory Coordinator

cc: Mr. F. Cass, Aird & Berlis
EB-2014-0276 Intervenors (email and link only)

CME INTERROGATORY #7

INTERROGATORY

Reference: Exhibit C1, Tab 1, Schedule 1, Table 1
 Exhibit C1, Tab 2, Schedule 1, Tables 1, 2 & 3, Figures 1, 2 & 3
 Exhibit C1, Tab 2, Schedule 1, Appendix A, pages 2, 3, 4 & 5
 Exhibit C1, Tab 2, Schedule 1, Appendix B, Tables 1, 2 & 3
 Exhibit C3, Tab 2, Schedules 1, 2, 3 & 4

For each of the above referenced Exhibits, please add columns to show 2014 actual amounts for each line item in each Exhibit.

RESPONSE

The Company is providing the response subject to the comments in EGD's letter of February 26, 2015 which sets out EGD's position as to the relevance of the 2014 actuals information being provided.

Tables are reproduced for each exhibit reference as indicated.

Exhibit C1, Tab 1, Schedule 1, Table 1:

	Table 1			
	Revenue Forecast (\$ millions)			
	Col. 1	Col. 2	Col. 3	Col. 4
	2015	2015	2014	2014
	Updated	Board		Normalized
	<u>Budget</u>	<u>Placeholder</u>	<u>Budget</u>	<u>Actual</u>
1.0 Gas Sales	2,415.0	2,404.3	2,205.5	2,360.6
2.0 Transportation of Gas	259.2	229.6	229.2	280.0
3.0 Transmission, Compression and Storage	1.8	1.8	1.8	1.8
4.0 Other Operating Revenue	42.7	42.7	42.7	43.6
5.0 Other Income	0.1	0.1	0.1	0.2
6.0 Total Operating Revenue	<u>2,718.8</u>	<u>2,678.5</u>	<u>2,479.3</u>	<u>2,686.2</u>

Witnesses: S. Qian
 L. Stickles
 M. Suarez

Exhibit C1, Tab 2, Schedule 1, Table 1

Table 1
Summary of Gas Sales and Transportation Volumes
 (Volumes in 10⁶m³)

	<u>2013 Actual Normalized</u>	<u>2013 Actual</u>	<u>2014 Board Approved Budget</u>	<u>2014 Actual Normalized</u>	<u>2014 Actual</u>	<u>2015 Budget</u>
General Service Volumes	9 468.5	9 526.2	9 192.0	9 374.2	10 703.4	9 336.4
Contract Market Volumes	2 022.7	2 031.8	1 967.0	1 923.6	1 954.2	1 842.1
Total Volumes, Gas Sales and Transportation	<u>11 491.2</u>	<u>11 558.0</u>	<u>11 159.0</u>	<u>11 297.8</u>	<u>12 657.6</u>	<u>11 178.5</u>
Customers, Gas Sales and Transportation (Average)	2 030 001	2 030 001	2 059 621	2 063 836	2 063 836	2 096 839

Exhibit C1, Tab 2, Schedule 1, Table 2

Table 2
Summary of Total Average Number of Customers

	<u>2013 Actual</u>	<u>2014 Board Approved Budget</u>	<u>2014 Actual</u>	<u>2015 Budget</u>
General Service Customers	2 029 589	2 059 217	2 063 443	2 096 458
Contract Market Customers	412	404	393	381
Total Number of Customers (Average)	<u>2 030 001</u>	<u>2 059 621</u>	<u>2 063 836</u>	<u>2 096 839</u>

Witnesses: S. Qian
 L. Stickles
 M. Suarez

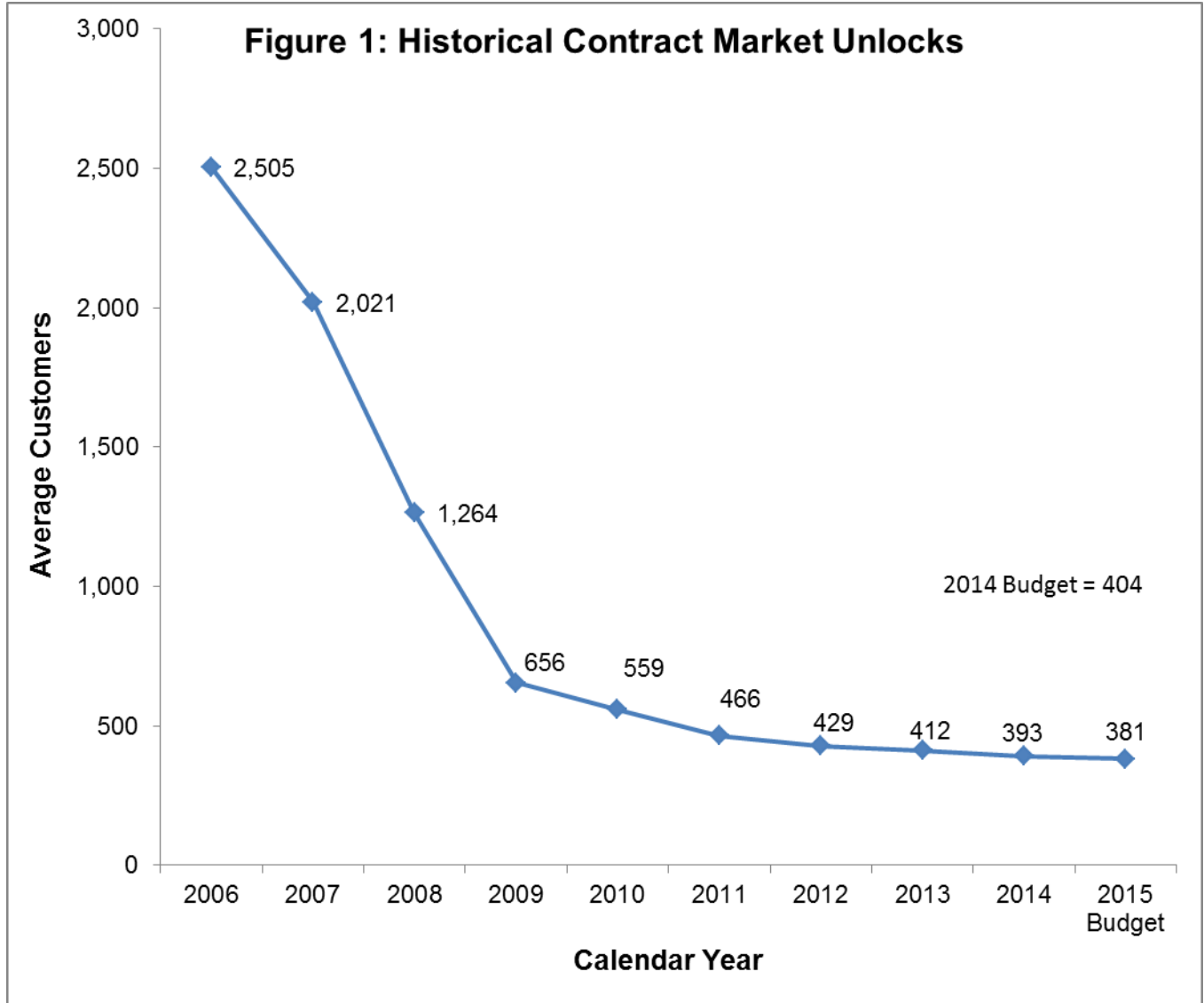
Exhibit C1, Tab 2, Schedule 1, Table 3

Table 3
Summary of Unbundled Customers Contract Demand Volumes
(Volumes in 10⁶m³)

	<u>2013 Actual</u>	<u>2014 Board Approved Budget</u>	<u>2014 Actual</u>	<u>2015 Budget</u>
Total Contract Demand Volumes	<u>117.9</u>	<u>119.4</u>	<u>119.4</u>	<u>119.4</u>

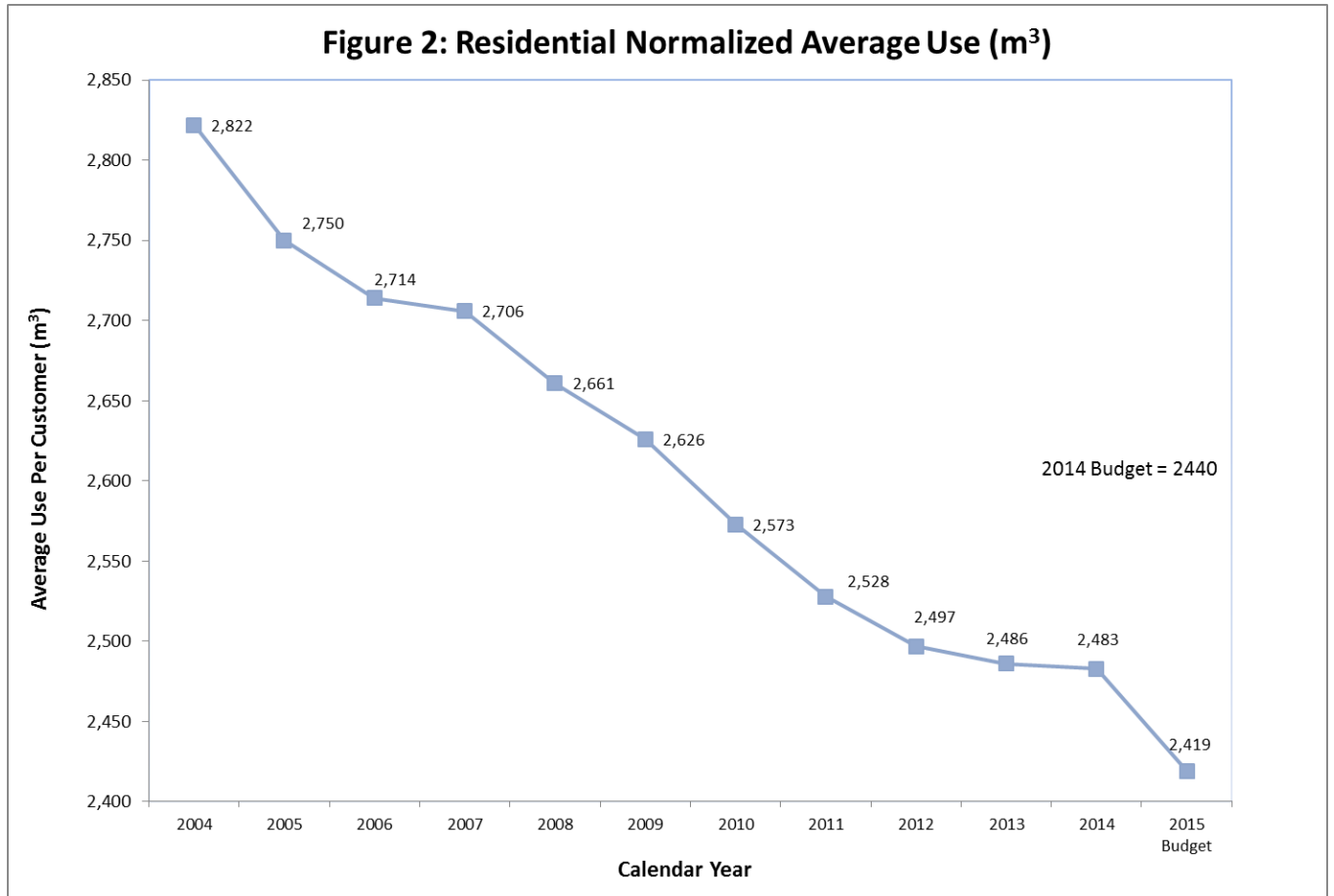
Witnesses: S. Qian
L. Stickles
M. Suarez

Exhibit C1, Tab 2, Schedule 1, Figure 1



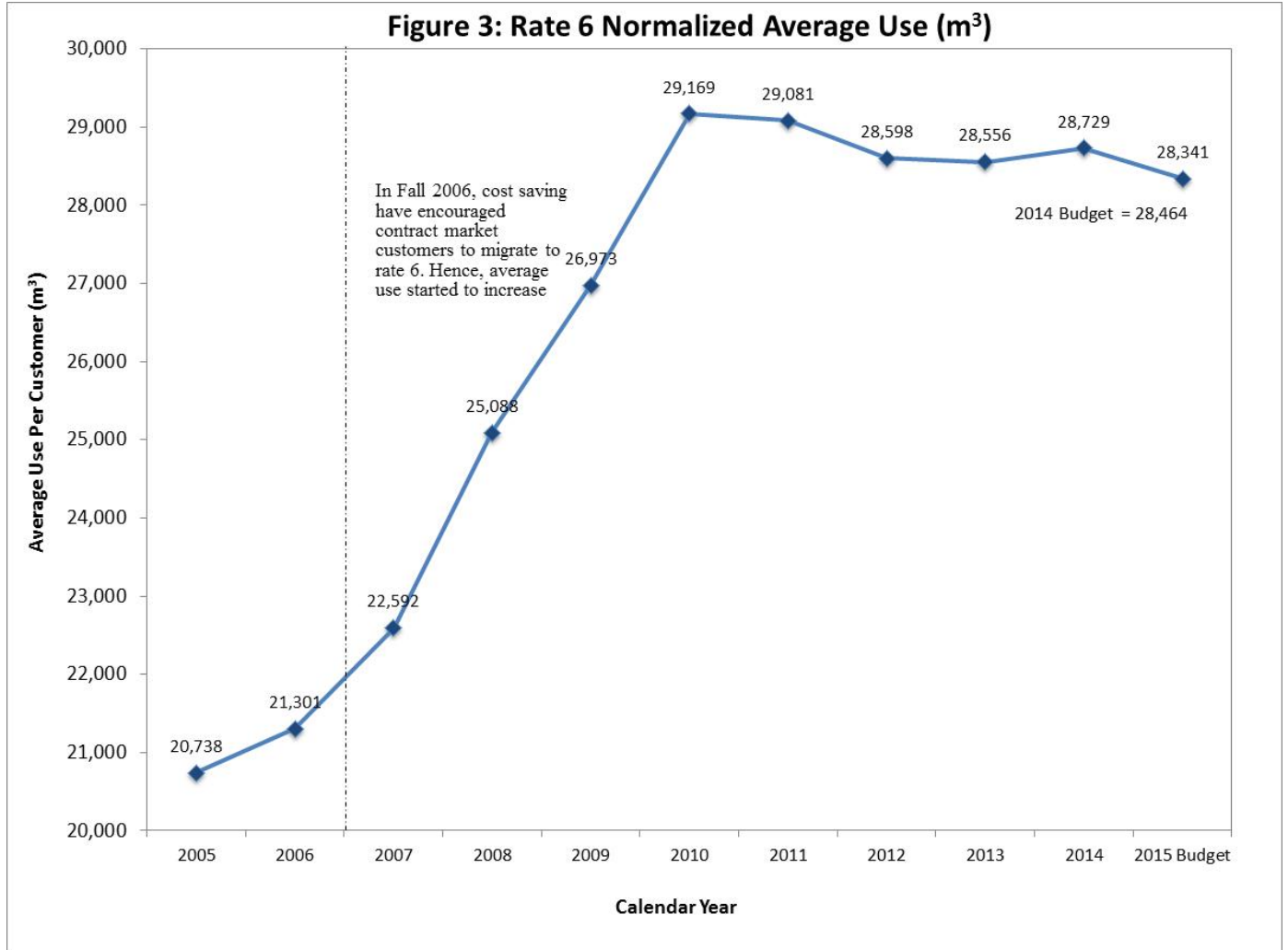
Witnesses: S. Qian
L. Stickles
M. Suarez

Exhibit C1, Tab 2, Schedule 1, Figure 2



Witnesses: S. Qian
L. Stickles
M. Suarez

Exhibit C1, Tab 2, Schedule 1, Figure 3



Witnesses: S. Qian
L. Stickle
M. Suarez

Exhibit C1, Tab 2, Schedule 1, Appendix A, page 2

TABLE 1
GENERAL SERVICE AVERAGE USE

		Col. 1	Col. 2	Col. 3	Col. 4	
		Actual Normalized <u>Average Use</u>	Board Approved Normalized <u>Average Use</u>	Variance Normalized <u>Average Use</u>	%Variance Normalized <u>Average Use</u>	
FISCAL YEAR	Test Year Rate Classes					
FISCAL YEAR	2003	Rate 1	2,877	2,892	(15)	-0.5%
		Rate 6	21,593	21,685	(92)	-0.4%
		Total General Service	4,541	4,579	(38)	-0.8%
	2004*	Rate 1	2,843	2,857	(14)	-0.5%
		Rate 6	21,472	21,612	(140)	-0.6%
		Total General Service	4,461	4,502	(41)	-0.9%
	2005	Rate 1	2,890	2,953	(63)	-2.1%
		Rate 6	22,241	22,507	(266)	-1.2%
		Total General Service	4,547	4,646	(99)	-2.1%
CALENDAR YEAR	2006	Rate 1	2,796	2,850	(54)	-1.9%
		Rate 6	22,272	21,999	273	1.2%
		Total General Service	4,444	4,438	6	0.1%
	2007	Rate 1	2,726	2,687	39	1.5%
		Rate 6	22,783	21,010	1,773	8.4%
		Total General Service	4,412	4,200	212	5.0%
	2008	Rate 1	2,636	2,647	(11)	-0.4%
		Rate 6	24,869	24,204	665	2.7%
		Total General Service	4,493	4,449	44	1.0%
	2009	Rate 1	2,604	2,637	(33)	-1.3%
		Rate 6	27,281	28,165	(884)	-3.1%
		Total General Service	4,659	4,770	(111)	-2.3%
	2010	Rate 1	2,579	2,622	(43)	-1.6%
		Rate 6	29,106	27,949	1,157	4.1%
		Total General Service	4,403	4,705	(302)	-6.4%
	2011	Rate 1	2,594	2,643	(49)	-1.8%
		Rate 6	29,471	28,029	1,442	5.1%
		Total General Service	4,764	4,726	38	0.8%
	2012	Rate 1	2,529	2,510	18	0.7%
		Rate 6	28,941	30,122	(1,182)	-3.9%
		Total General Service	4,642	4,715	(73)	-1.5%
	2013	Rate 1	2,547	2,568	(22)	-0.8%
		Rate 6	29,878	29,878	(0)	0.0%
		Total General Service	4,665	4,719	(54)	-1.1%
2014	Rate 1	2,475	2,433	41	1.7%	
	Rate 6	28,634	28,383	251	0.9%	
	Total General Service	4,543	4,461	82	1.8%	

Witnesses: S. Qian
 L. Stickles
 M. Suarez

Exhibit C1, Tab 2, Schedule 1, Appendix A, page 3

**TABLE 2
GENERAL SERVICE
SYSTEM-WIDE TOTAL NORMALIZED AVERAGE USE***

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	2014 Board Approved Budget	<u>2014</u>	<u>2015</u> Forecast
Residential	2,750	2,714	2,706	2,661	2,626	2,573	2,528	2,497	2,486	2,440	2,483	2,419
Change		(36)	(8)	(45)	(35)	(53)	(45)	(31)	(11)	(46)	43	(64)
% Change		-1.31%	-0.29%	-1.66%	-1.32%	-2.02%	-1.75%	-1.23%	-0.44%	-1.85%	1.76%	-2.58%
Apartment	79,205	86,725	100,842	124,932	143,154	163,216	151,010	146,074	147,154	145,921	150,055	149,645
Change		7,520	14,117	24,090	18,222	20,062	(12,206)	(4,936)	1,080	(1,233)	4,134	(410)
% Change		9.49%	16.28%	23.89%	14.59%	14.01%	-7.48%	-3.27%	0.74%	-0.84%	2.83%	-0.27%
Commercial	16,713	16,875	17,333	18,084	18,755	19,430	19,528	19,456	19,369	19,414	19,397	19,110
Change		162	458	751	671	675	98	(72)	(87)	45	(17)	(287)
% Change		0.97%	2.71%	4.33%	3.71%	3.60%	0.50%	-0.37%	-0.45%	0.23%	-0.09%	-1.48%
Industrial	52,186	54,905	59,816	74,496	88,639	106,931	108,822	104,980	106,775	105,934	109,435	108,222
Change		2,719	4,911	14,680	14,143	18,292	1,891	(3,842)	1,795	(841)	3,501	(1,213)
% Change		5.21%	8.94%	24.54%	18.98%	20.64%	1.77%	-3.53%	1.71%	-0.79%	3.30%	-1.11%

Updated: 2015-03-05
 EB-2014-0276
 Exhibit I.C1-
 C3.EGDI.CME.7
 Page 8 of 19

Witnesses: S. Qian
 L. Stickles
 M. Suarez

Exhibit C1, Tab 2, Schedule 1, Appendix A, page 4

**TABLE 3
GENERAL SERVICE
SYSTEM-WIDE TOTAL NORMALIZED AVERAGE USE***

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	2014 Board Approved Budget	<u>2014</u>	<u>2015</u> Forecast
Rate 1	2,750	2,714 (36) -1.31%	2,706 (8) -0.29%	2,661 (45) -1.66%	2,626 (35) -1.32%	2,573 (53) -2.02%	2,528 (45) -1.75%	2,497 (31) -1.23%	2,486 (11) -0.44%	2,440 (46) -1.85%	2,483 43 1.76%	2,419 (64) -2.58%
Change % Change												
Rate 6	20,738	21,301 563 2.71%	22,592 1,291 6.06%	25,088 2,496 11.05%	26,973 1,885 7.51%	29,169 2,196 8.14%	29,081 (88) -0.30%	28,598 (483) -1.66%	28,556 (42) -0.15%	28,464 (92) -0.32%	28,729 265 0.93%	28,341 (388) -1.35%
Change % Change												

* All historical average uses are on a calendar-year basis and have been normalized to the 2015 Budget degree days.

Witnesses: S. Qian
L. Stickles
M. Suarez

Exhibit C1, Tab 2, Schedule 1, Appendix A, page 5

TABLE 4
CONTRACT CUSTOMERS NORMALIZED VOLUME

	Col. 1	Col. 2	Col. 3	Col. 4	
Test Year	Actual Normalized Consumption (10 ⁶ m ³)	Board Approved Normalized Consumption (10 ⁶ m ³)	Variance Normalized Consumption (1-2)	%Variance Normalized Consumption (3/2)*100	
FISCAL YEAR	2003	4,380.7	4,400.2	(19.5)	-0.4%
	2004*	4,275.7	4,309.7	(34.0)	-0.8%
	2005	4,199.2	4,334.2	(135.0)	-3.1%
CALENDAR YEAR	2006	4,119.1	4,387.9	(268.8)	-6.1%
	2007	3,739.8	4,134.3	(394.5)	-9.5%
	2008	3,099.6	3,355.2	(255.6)	-7.6%
	2009	2,191.4	2,316.6	(125.2)	-5.4%
	2010	2,191.5	2,008.6	182.9	9.1%
	2011	2,081.8	2,022.9	58.9	2.9%
	2012	2,072.6	1,943.4	129.2	6.6%
	2013	2,022.7	1,945.5	77.2	4.0%
	2014	1,923.6	1,967.0	(43.4)	-2.2%

Witnesses: S. Qian
 L. Stickles
 M. Suarez

Exhibit C1, Tab 2, Schedule 1, Appendix B, Table 1

Table 1 - Historical Annual Average Locks Customers

<u>Calendar Year</u>	<u>Lock Customers</u>
2011	41,170
2012	43,575
2013	45,781
2014	46,149

Exhibit C1, Tab 2, Schedule 1, Appendix B, Table 2

Table 2 - 2014 Actual Time Lag (i.e. Number of Months)

<u>Sector</u>	<u>New Construction</u>	<u>Replacement</u>
Residential	6	3
Apartment	7	7
Commercial	12	11
Industrial	7	7

Witnesses: S. Qian
L. Stickles
M. Suarez

Exhibit C1, Tab 2, Schedule 1, Appendix B, Table 3

TABLE 3 - GENERAL SERVICE AND CONTRACT MARKET CUSTOMERS

	Test Year	Col. 1 <u>Actual Customers</u>	Col. 2 <u>Board Approved Customers</u>	Col. 3 <u>Variance Customers</u> (1-2)	Col. 4 <u>%Variance Customers</u> (3/2)*100
FISCAL YEAR	1996	1,263,290	1,262,815	475	0.0%
	1997	1,312,434	1,309,752	2,682	0.2%
	1998	1,364,350	1,353,178	11,172	0.8%
	1999	1,414,788	1,417,832	(3,044)	-0.2%
	2000 ^a	1,464,738	1,468,915	(4,177)	-0.3%
	2001	1,519,039	1,514,710	4,329	0.3%
	2002	1,566,710	1,565,017	1,693	0.1%
	2003	1,622,016	1,615,037	6,979	0.4%
	2004*	1,676,380	1,672,586	3,794	0.2%
	2005 ^b	1,724,716	1,718,766	5,950	0.3%
CALENDAR YEAR	2006	1,782,813	1,792,615	(9,802)	-0.5%
	2007	1,824,789	1,823,258	1,531	0.1%
	2008	1,865,020	1,864,047	973	0.1%
	2009	1,887,605	1,906,437	(18,832)	-1.0%
	2010	1,926,294	1,931,528	(5,234)	-0.3%
	2011	1,960,378	1,965,538	(5,160)	-0.3%
	2012	1,994,903	1,984,734	10,169	0.5%
	2013	2,030,001	2,025,462	4,539	0.2%
	2014	2,063,836	2,059,621	4,215	0.2%

Witnesses: S. Qian
 L. Stickle
 M. Suarez

Exhibit C3, Tab 2, Schedule 1

CUSTOMER METERS, VOLUMES AND REVENUES BY RATE CLASS				
2014 ACTUAL				
		Col. 1	Col. 2	Col. 3
Item No.		Customers (Average)	Volumes (10 ⁶ m ³)	Revenues (\$Millions)
General Service				
1.1.1	Rate 1 - Sales	1 693 438	4 791.1	1 621.2
1.1.2	Rate 1 - T-Service	<u>207 769</u>	<u>589.8</u>	<u>108.7</u>
1.1	Total Rate 1	<u>1 901 207</u>	<u>5 380.9</u>	<u>1 729.9</u>
1.2.1	Rate 6 - Sales	137 895	3 187.3	891.1
1.2.2	Rate 6 - T-Service	<u>24 334</u>	<u>2 134.6</u>	<u>154.7</u>
1.2	Total Rate 6	<u>162 229</u>	<u>5 321.9</u>	<u>1 045.8</u>
1.3.1	Rate 9 - Sales	6	0.5	0.2
1.3.2	Rate 9 - T-Service	<u>1</u>	<u>0.1</u>	<u>0.0</u>
1.3	Total Rate 9	<u>7</u>	<u>0.6</u>	<u>0.2</u>
1.	Total General Service Sales & T-Service	<u>2 063 443</u>	<u>10 703.4</u>	<u>2 775.9</u>
Contract Sales				
2.1	Rate 100	1	3.3	0.7
2.2	Rate 110	35	87.2	19.2
2.3	Rate 115	1	1.0	0.2
2.4	Rate 135	5	4.6	1.1
2.5	Rate 145	12	19.1	4.2
2.6	Rate 170	5	37.9	7.9
2.7	Rate 200	<u>1</u>	<u>184.3</u>	<u>31.2</u>
2.	Total Contract Sales	<u>60</u>	<u>337.4</u>	<u>64.5</u>
Contract T-Service				
3.1	Rate 100	1	1.1	0.2
3.2	Rate 110	156	441.2	14.2
3.3	Rate 115	29	538.4	7.1
3.4	Rate 125	4	0.0 *	11.0
3.5	Rate 135	38	58.1	2.0
3.6	Rate 145	74	122.6	4.0
3.7	Rate 170	29	417.0	7.9
3.8	Rate 300	2	38.4	0.1
3.9	Rate 315	<u>0</u>	<u>0.0</u>	<u>0.4</u>
3.	Total Contract T-Service	<u>333</u>	<u>1 616.8</u>	<u>46.9</u>
4.	Total Contract Sales & T-Service	<u>393</u>	<u>1 954.2</u>	<u>111.4</u>
5.	Total	<u>2 063 836</u>	<u>12 657.6</u>	<u>2 887.3</u>
* There is no distribution volume for Rate 125 customers.				
** Less than \$50,000.				

Witnesses: S. Qian
 L. Stickles
 M. Suarez

Exhibit C3, Tab 2, Schedule 2

COMPARISON OF AVERAGE CUSTOMER METERS BY RATE CLASS				
2015 BUDGET AND 2014 ACTUAL				
		Col. 1	Col. 2	Col. 3
Item			2014	2015 Budget
No.		2015 Budget	Actual	Over (Under) 2014 Actual (1-2)
<u>General Service</u>				
1.1.1	Rate 1 - Sales	1 731 885	1 693 438	38 447
1.1.2	Rate 1 - T-Service	<u>201 089</u>	<u>207 769</u>	<u>(6 680)</u>
1.1	Total Rate 1	<u>1 932 974</u>	<u>1 901 207</u>	<u>31 767</u>
1.2.1	Rate 6 - Sales	139 579	137 895	1 684
1.2.2	Rate 6 - T-Service	<u>23 898</u>	<u>24 334</u>	<u>(436)</u>
1.2	Total Rate 6	<u>163 477</u>	<u>162 229</u>	<u>1 248</u>
1.3.1	Rate 9 - Sales	6	6	0
1.3.2	Rate 9 - T-Service	<u>1</u>	<u>1</u>	<u>0</u>
1.3	Total Rate 9	<u>7</u>	<u>7</u>	<u>0</u>
1.	Total General Service Sales & T-Service	<u>2 096 458</u>	<u>2 063 443</u>	<u>33 015</u>
<u>Contract Sales</u>				
2.1	Rate 100	0	1	(1)
2.2	Rate 110	34	35	(1)
2.3	Rate 115	1	1	0
2.4	Rate 135	5	5	0
2.5	Rate 145	11	12	(1)
2.6	Rate 170	5	5	0
2.7	Rate 200	<u>1</u>	<u>1</u>	<u>0</u>
2.	Total Contract Sales	<u>57</u>	<u>60</u>	<u>(3)</u>
<u>Contract T-Service</u>				
3.1	Rate 100	0	1	(1)
3.2	Rate 110	152	156	(4)
3.3	Rate 115	30	29	1
3.4	Rate 125	5	4	1
3.5	Rate 135	37	38	(1)
3.6	Rate 145	69	74	(5)
3.7	Rate 170	29	29	0
3.8	Rate 300	2	2	0
3.9	Rate 315	<u>0</u>	<u>0</u>	<u>0</u>
3.	Total Contract T-Service	<u>324</u>	<u>333</u>	<u>(9)</u>
4.	Total Contract Sales & T-Service	<u>381</u>	<u>393</u>	<u>(12)</u>
5.	Total	<u>2 096 839</u>	<u>2 063 836</u>	<u>33 003</u>

Witnesses: S. Qian
 L. Stickles
 M. Suarez

Exhibit C3, Tab 2, Schedule 3, page 1

COMPARISON OF GAS SALES AND TRANSPORTATION VOLUME BY RATE CLASS 2015 BUDGET AND 2014 ACTUAL (10 ⁶ m ³)				
	Col. 1	Col. 2	Col. 3	
Item No.	2015 Budget	2014 Actual	2015 Budget Over (Under) 2014 Actual (1-2)	
General Service				
1.1.1	Rate 1 - Sales	4 197.4	4 791.1	(593.7)
1.1.2	Rate 1 - T-Service	<u>476.0</u>	<u>589.8</u>	<u>(113.8)</u>
1.1	Total Rate 1	<u>4 673.4</u>	<u>5 380.9</u>	<u>(707.5)</u>
1.2.1	Rate 6 - Sales	2 861.7	3 187.3	(325.6)
1.2.2	Rate 6 - T-Service	<u>1 800.7</u>	<u>2 134.6</u>	<u>(333.9)</u>
1.2	Total Rate 6	<u>4 662.4</u>	<u>5 321.9</u>	<u>(659.5)</u>
1.3.1	Rate 9 - Sales	0.5	0.5	0.0
1.3.2	Rate 9 - T-Service	<u>0.1</u>	<u>0.1</u>	<u>0.0</u>
1.3	Total Rate 9	<u>0.6</u>	<u>0.6</u>	<u>0.0</u>
1.	Total General Service Sales & T-Service	<u>9 336.4</u>	<u>10 703.4</u>	<u>(1367.0)</u>
Contract Sales				
2.1	Rate 100	0.0	3.3	(3.3)
2.2	Rate 110	72.2	87.2	(15.0)
2.3	Rate 115	1.2	1.0	0.2
2.4	Rate 135	3.7	4.6	(0.9)
2.5	Rate 145	20.0	19.1	0.9
2.6	Rate 170	39.7	37.9	1.8
2.7	Rate 200	<u>169.1</u>	<u>184.3</u>	<u>(15.2)</u>
2.	Total Contract Sales	<u>305.9</u>	<u>337.4</u>	<u>(31.5)</u>
Contract T-Service				
3.1	Rate 100	0.0	1.1	(1.1)
3.2	Rate 110	405.5	441.2	(35.7)
3.3	Rate 115	503.6	538.4	(34.8)
3.4	Rate 125	0.0 *	0.0 *	0.0
3.5	Rate 135	52.4	58.1	(5.7)
3.6	Rate 145	113.2	122.6	(9.4)
3.7	Rate 170	431.5	417.0	14.5
3.8	Rate 300	30.0	38.4	(8.4)
3.9	Rate 315	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
3.	Total Contract T-Service	<u>1 536.2</u>	<u>1 616.8</u>	<u>(80.6)</u>
4.	Total Contract Sales & T-Service	<u>1 842.1</u>	<u>1 954.2</u>	<u>(112.1)</u>
5.	Total	<u>11 178.5</u>	<u>12 657.6</u>	<u>(1479.1)</u>
* There is no distribution volume for Rate 125 customers.				

Witnesses: S. Qian
 L. Stickle
 M. Suarez

Exhibit C3, Tab 2, Schedule 3, page 2

COMPARISON OF GAS SALES AND TRANSPORTATION VOLUME BY RATE CLASS 2015 BUDGET AND 2014 ACTUAL (10 ⁶ m ³)						
		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
Item		2015	2014	2015 Budget Over (Under)	2014*	2015 Budget Over (Under)
No.		Budget	Actual	2014 Actual (1-2)	Adjustments	2014 Actual with Adjustments (3-4)
General Service						
1.1.1	Rate 1 - Sales	4 197.4	4 791.1	(593.7)	(588.7)	(5.0)
1.1.2	Rate 1 - T-Service	<u>476.0</u>	<u>589.8</u>	<u>(113.8)</u>	<u>(73.6)</u>	<u>(40.2)</u>
1.1	Total Rate 1	<u>4 673.4</u>	<u>5 380.9</u>	<u>(707.5)</u>	<u>(662.3)</u>	<u>(45.2)</u>
1.2.1	Rate 6 - Sales	2 861.7	3 187.3	(325.6)	(420.1)	94.5
1.2.2	Rate 6 - T-Service	<u>1 800.7</u>	<u>2 134.6</u>	<u>(333.9)</u>	<u>(215.1)</u>	<u>(118.8)</u>
1.2	Total Rate 6	<u>4 662.4</u>	<u>5 321.9</u>	<u>(659.5)</u>	<u>(635.2)</u>	<u>(24.3)</u>
1.3.1	Rate 9 - Sales	0.5	0.5	0.0	0.0	0.0
1.3.2	Rate 9 - T-Service	<u>0.1</u>	<u>0.1</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
1.3	Total Rate 9	<u>0.6</u>	<u>0.6</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
1.	Total General Service Sales & T-Service	<u>9 336.4</u>	<u>10 703.4</u>	<u>(1367.0)</u>	<u>(1297.5)</u>	<u>(69.5)</u>
Contract Sales						
2.1	Rate 100	0.0	3.3	(3.3)	0.0	(3.3)
2.2	Rate 110	72.2	87.2	(15.0)	(0.2)	(14.8)
2.3	Rate 115	1.2	1.0	0.2	0.0	0.2
2.4	Rate 135	3.7	4.6	(0.9)	0.0	(0.9)
2.5	Rate 145	20.0	19.1	0.9	(0.6)	1.5
2.6	Rate 170	39.7	37.9	1.8	(0.8)	2.6
2.7	Rate 200	<u>169.1</u>	<u>184.3</u>	<u>(15.2)</u>	<u>(11.4)</u>	<u>(3.8)</u>
2.	Total Contract Sales	<u>305.9</u>	<u>337.4</u>	<u>(31.5)</u>	<u>(13.0)</u>	<u>(18.5)</u>
Contract T-Service						
3.1	Rate 100	0.0	1.1	(1.1)	0.0	(1.1)
3.2	Rate 110	405.5	441.2	(35.7)	(1.9)	(33.8)
3.3	Rate 115	503.6	538.4	(34.8)	(0.6)	(34.2)
3.4	Rate 125	0.0	0.0	0.0	0.0	0.0
3.5	Rate 135	52.4	58.1	(5.7)	0.0	(5.7)
3.6	Rate 145	113.2	122.6	(9.4)	(3.2)	(6.2)
3.7	Rate 170	431.5	417.0	14.5	(10.4)	24.9
3.8	Rate 300	30.0	38.4	(8.4)	0.0	(8.4)
3.9	Rate 315	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
3.	Total Contract T-Service	<u>1 536.2</u>	<u>1 616.8</u>	<u>(80.6)</u>	<u>(16.1)</u>	<u>(64.5)</u>
4.	Total Contract Sales & T-Service	<u>1 842.1</u>	<u>1 954.2</u>	<u>(112.1)</u>	<u>(29.1)</u>	<u>(83.0)</u>
5.	Total	<u>11 178.5</u>	<u>12 657.6</u>	<u>(1479.1)</u>	<u>(1326.6)</u>	<u>(152.5)</u>
*Note: Weather normalization adjustments have been made to the 2015 Budget utilizing the 2015 Budget degree days in order to place the two years on a comparable basis.						
** Less than 50,000 m ³ .						

Witnesses: S. Qian
 L. Stickles
 M. Suarez

Exhibit C3, Tab 2, Schedule 3, page 3

COMPARISON OF GAS SALES AND TRANSPORTATION VOLUME BY RATE CLASS 2015 BUDGET AND 2014 ACTUAL											
(10 ⁶ m ³)											
		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10
Item No.		2015 Budget	2014 Actual	2015 Budget Over (Under) 2014 Actual (1-2)	Change in Use	Weather	New Customers	Transfer Gains	Transfer Losses	Lost Customers	Added Load
General Service											
1.1.1	Rate 1 - Sales	4 197.4	4 791.1	(593.7)	(103.5)	(588.7)	77.1	21.4	0.0	0.0	0.0
1.1.2	Rate 1 - T-Service	<u>476.0</u>	<u>589.8</u>	<u>(113.8)</u>	<u>(18.8)</u>	<u>(73.6)</u>	<u>0.0</u>	<u>0.0</u>	<u>(21.4)</u>	<u>0.0</u>	<u>0.0</u>
1.1	Total Rate 1	<u>4 673.4</u>	<u>5 380.9</u>	<u>(707.5)</u>	<u>(122.3)</u>	<u>(662.3)</u>	<u>77.1</u>	<u>21.4</u>	<u>(21.4)</u>	<u>0.0</u>	<u>0.0</u>
1.2.1	Rate 6 - Sales	2 861.7	3 187.3	(325.6)	52.6	(420.1)	28.4	13.5	0.0	0.0	0.0
1.2.2	Rate 6 - T-Service	<u>1 800.7</u>	<u>2 134.6</u>	<u>(333.9)</u>	<u>(105.3)</u>	<u>(215.1)</u>	<u>0.0</u>	<u>0.0</u>	<u>(13.5)</u>	<u>0.0</u>	<u>0.0</u>
1.2	Total Rate 6	<u>4 662.4</u>	<u>5 321.9</u>	<u>(659.5)</u>	<u>(52.7)</u>	<u>(635.2)</u>	<u>28.4</u>	<u>13.5</u>	<u>(13.5)</u>	<u>0.0</u>	<u>0.0</u>
1.3.1	Rate 9 - Sales	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.3.2	Rate 9 - T-Service	<u>0.1</u>	<u>0.1</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
1.3	Total Rate 9	<u>0.6</u>	<u>0.6</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
1.	Total General Service Sales & T-Service	<u>9 336.4</u>	<u>10 703.4</u>	<u>(1367.0)</u>	<u>(175.0)</u>	<u>(1297.5)</u>	<u>105.5</u>	<u>34.9</u>	<u>(34.9)</u>	<u>0.0</u>	<u>0.0</u>
Contract Sales											
2.1	Rate 100	0.0	3.3	(3.3)	0.0	0.0	0.0	0.0	(3.3)	0.0	0.0
2.2	Rate 110	72.2	87.2	(15.0)	(14.6)	(0.2)	0.0	7.5	(7.7)	0.0	0.0
2.3	Rate 115	1.2	1.0	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0
2.4	Rate 135	3.7	4.6	(0.9)	(2.7)	0.0	0.4	1.4	0.0	0.0	0.0
2.5	Rate 145	20.0	19.1	0.9	1.1	(0.6)	0.0	0.4	0.0	0.0	0.0
2.6	Rate 170	39.7	37.9	1.8	(2.6)	(0.8)	0.0	5.2	0.0	0.0	0.0
2.7	Rate 200	<u>169.1</u>	<u>184.3</u>	<u>(15.2)</u>	<u>(3.8)</u>	<u>(11.4)</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
2.	Total Contract Sales	<u>305.9</u>	<u>337.4</u>	<u>(31.5)</u>	<u>(22.4)</u>	<u>(13.0)</u>	<u>0.4</u>	<u>14.5</u>	<u>(11.0)</u>	<u>0.0</u>	<u>0.0</u>
Contract T-Service											
3.1	Rate 100	0.0	1.1	(1.1)	(1.1)	0.0	0.0	0.0	0.0	0.0	0.0
3.2	Rate 110	405.5	441.2	(35.7)	(3.0)	(1.9)	2.8	4.3	(37.9)	0.0	0.0
3.3	Rate 115	503.6	538.4	(34.8)	(37.5)	(0.6)	0.0	9.4	(6.1)	0.0	0.0
3.4	Rate 125	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3.5	Rate 135	52.4	58.1	(5.7)	(4.1)	0.0	0.0	0.0	(1.6)	0.0	0.0
3.6	Rate 145	113.2	122.6	(9.4)	(17.7)	(3.2)	0.0	11.5	0.0	0.0	0.0
3.7	Rate 170	431.5	417.0	14.5	13.9	(10.4)	0.0	11.0	0.0	0.0	0.0
3.8	Rate 300	30.0	38.4	(8.4)	(8.4)	0.0	0.0	0.0	0.0	0.0	0.0
3.9	Rate 315	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
3.	Total Contract T-Service	<u>1 536.2</u>	<u>1 616.8</u>	<u>(80.6)</u>	<u>(57.9)</u>	<u>(16.1)</u>	<u>2.8</u>	<u>36.2</u>	<u>(45.6)</u>	<u>0.0</u>	<u>0.0</u>
4.	Total Contract Sales & T-Service	<u>1 842.1</u>	<u>1 954.2</u>	<u>(112.1)</u>	<u>(80.3)</u>	<u>(29.1)</u>	<u>3.2</u>	<u>50.7</u>	<u>(56.6)</u>	<u>0.0</u>	<u>0.0</u>
5.	Total	<u>11 178.5</u>	<u>12 657.6</u>	<u>(1479.1)</u>	<u>(255.3)</u>	<u>(1326.6)</u>	<u>108.7</u>	<u>85.6</u>	<u>(91.5)</u>	<u>0.0</u>	<u>0.0</u>
* Less than 50,000 m ³ .											

Witnesses: S. Qian
 L. Stickles
 M. Suarez

Exhibit C3, Tab 2, Schedule 3, page 4

The principal reasons for the variances contributing to the weather normalized decrease of $152.5 \times 10^6 \text{m}^3$ in the 2015 Budget over the 2014 Actual are as follows:

1. The volumetric decrease of $45.2 \times 10^6 \text{m}^3$ in Rate 1 is due to lower average use per customer of totaling $122.3 \times 10^6 \text{m}^3$, partially offset by customer growth of $77.1 \times 10^6 \text{m}^3$;
2. The volumetric decrease of $24.3 \times 10^6 \text{m}^3$ in Rate 6 is due to lower average use per customer of totaling $52.7 \times 10^6 \text{m}^3$, and partially offset by customer growth of $28.4 \times 10^6 \text{m}^3$;
3. The volumetric decrease for Contract Sales and T-Service of $83.0 \times 10^6 \text{m}^3$ is due to the decreases in the apartment sector of $3.4 \times 10^6 \text{m}^3$, the commercial sector of $13.3 \times 10^6 \text{m}^3$, the industrial sector of $62.5 \times 10^6 \text{m}^3$ and the Rate 200 of $3.8 \times 10^6 \text{m}^3$.

Witnesses: S. Qian
L. Stickles
M. Suarez

Exhibit C3, Tab 2, Schedule 4

COMPARISON OF GAS SALES AND TRANSPORTATION REVENUE BY RATE CLASS 2015 BUDGET AND 2014 ACTUAL (\$ MILLIONS)				
		Col. 1	Col. 2	Col. 3
Item No.		2015 Budget	2014 Actual	2015 Budget Over (Under) 2014 Actual (1-2)
<u>General Service</u>				
1.1.1	Rate 1 - Sales	1 525.5	1 621.2	(95.7)
1.1.2	Rate 1 - T-Service	<u>88.8</u>	<u>108.7</u>	<u>(19.9)</u>
1.1	Total Rate 1	<u>1 614.3</u>	<u>1 729.9</u>	<u>(115.6)</u>
1.2.1	Rate 6 - Sales	828.2	891.1	(62.9)
1.2.2	Rate 6 - T-Service	<u>130.6</u>	<u>154.7</u>	<u>(24.2)</u>
1.2	Total Rate 6	<u>958.8</u>	<u>1 045.8</u>	<u>(87.1)</u>
1.3.1	Rate 9 - Sales	0.2	0.2	0.0
1.3.2	Rate 9 - T-Service	<u>0.0</u> *	<u>0.0</u> *	<u>0.0</u>
1.3	Total Rate 9	<u>0.2</u>	<u>0.2</u>	<u>0.0</u>
1.	Total General Service Sales & T-Service	<u>2 573.3</u>	<u>2 775.9</u>	<u>(202.7)</u>
<u>Contract Sales</u>				
2.1	Rate 100	0.0	0.7	(0.7)
2.2	Rate 110	15.7	19.2	(3.5)
2.3	Rate 115	0.2	0.2	0.0
2.4	Rate 135	0.7	1.1	(0.4)
2.5	Rate 145	4.3	4.2	0.1
2.6	Rate 170	7.7	7.9	(0.2)
2.7	Rate 200	<u>29.4</u>	<u>31.2</u>	<u>(1.8)</u>
2.	Total Contract Sales	<u>58.0</u>	<u>64.5</u>	<u>(6.5)</u>
<u>Contract T-Service</u>				
3.1	Rate 100	0.0	0.2	(0.2)
3.2	Rate 110	14.5	14.2	0.3
3.3	Rate 115	8.3	7.1	1.2
3.4	Rate 125	9.7	11.0	(1.3)
3.5	Rate 135	1.5	2.0	(0.6)
3.6	Rate 145	2.9	4.0	(1.1)
3.7	Rate 170	2.1	7.9	(5.8)
3.8	Rate 300	0.2	0.1	0.1
3.9	Rate 315	<u>0.0</u>	<u>0.4</u>	<u>(0.4)</u>
3.	Total Contract T-Service	<u>39.2</u>	<u>46.9</u>	<u>(7.8)</u>
4.	Total Contract Sales & T-Service	<u>97.2</u>	<u>111.4</u>	<u>(14.3)</u>
5.	Total	<u>2 670.5</u>	<u>2 887.3</u>	<u>(216.9)</u>
* Less than \$50,000.				

Witnesses: S. Qian
 L. Stickles
 M. Suarez

