

Gross Fixed Assets and Rate Base

As filed	2014	2015	2016
Gross Fixed Assets	\$ 36,422,933	\$ 42,362,700	\$ 43,203,300
Accumulated Depreciation	-\$ 17,382,887	-\$ 18,203,880	-\$ 19,089,089
Net book Value	\$ 19,040,046	\$ 24,158,820	\$ 24,114,211
Average Book Value	\$ 18,093,185	\$ 21,599,433	\$ 24,136,516
WCA	\$ 270,767		
Rate Base	\$ 18,363,952	\$ 21,599,433	\$ 24,136,516

Updated

Gross Fixed Assets	\$ 34,675,983	\$ 42,392,488	\$ 43,233,088
Accumulated Depreciation	-\$ 17,336,637	-\$ 18,150,324	-\$ 19,052,599
Net book Value	\$ 17,339,346	\$ 24,242,164	\$ 24,180,489
Average Book Value	\$ 17,242,834	\$ 20,790,755	\$ 24,211,327
WCA	\$ 239,964		
Rate Base	\$ 17,482,798	\$ 20,790,755	\$ 24,211,327

Difference

Gross Fixed Assets	-\$ 1,746,950	\$ 29,788	\$ 29,788
Accumulated Depreciation	\$ 46,250	\$ 53,556	\$ 36,490
Net book Value	-\$ 1,700,700	\$ 83,344	\$ 66,278
Average Book Value	-\$ 850,351	-\$ 808,678	\$ 74,811
WCA	-\$ 30,803	\$ -	\$ -
Rate Base	-\$ 881,154	-\$ 808,678	\$ 74,811