	proprate Support and Centrally Held Costs							
Item	2005	2006	2007	2008	2000	2000 2000	2005-2009	Americal
Finance	56.2	57	62.6	67.1	68.5	2.09%	21.89%	Annualized 5.47%
Corporate Affairs	16.5	16.7	19.8	31	31	0.00%	87.88%	21.97%
CIO	149.5	146.4	168.2	192.3	190.3	-1.04%	27.29%	6.82%
Corporate Centre	20.4	19.3	21	21.6	21.6	0.00%	5.88%	1.47%
Energy Markets	23.1	21	20.6	26.1	26.6	1.92%	15.15%	3.79%
Human Resources	42.7	45.7	47.7	48.9	50.7	3.68%	18.74%	4.68%
Real Estate	47.2	37.6	42.2	43.2	42.9	-0.69%	-9.11%	-2.28%
Subtotal	355.6	343.7	382.1	430.2	431.6	0.33%	21.37%	5.34%
Pension/OPEB	97.3	208.7	178.8	447.0	447.4	00.000	00.000	
Insurance	26.7	26.6	26.7	147.9 26.5	117.4 27.5	-20.62% 3.77%	20.66%	5.16%
Performance Incentives	33.6	40.9	40.8	41.8	42.7	2.15%	3.00% 27.08%	0.75% 6.77%
IESO Non-Energy Charges		22.4	20.5	35.9	35.2	-1.95%	35.91%	8.98%
Other	28	17.2	31.1	42.6	37.7	-11.50%	34.64%	8.66%
Subtotal	211.5	315.8	297.9	294.7	260.5	-11.61%	23.17%	5.79%
Totals	567.1	659.5	680	724.9	692.1	4 500/	00.048/	
	001.1	055.5	000	124.9	692.1	-4.52%	22.04%	5.51%
Corporate Support and Cen	trally Held Cos	sts - Regula	ted Hydroel	ectric				
Item	2005	2006	2007	2008	2000	2008-2009	2005 2000	
Finance	2.3	4	5.1	5.7	6.1	7.02%	165.22%	41.30%
Corporate Affairs	0.3	1.2	2.9	3.9	4	2.56%	1233.33%	308.33%
CIO	5.7	6.5	6.6	9.1	9	-1.10%	57.89%	14.47%
Corporate Centre	1.9	2.5	2.1	2.1	2.3	9.52%	21.05%	5.26%
Energy Markets	1.4	1.7	1.6	2.8	2.8	0.00%	100.00%	25.00%
Human Resources	1.7	2.1	2.2	2.4	2.5	4.17%	47.06%	11.76%
Real Estate	1.3	1.5	1.4	2.2	2.1	-4.55%	61.54%	15.38%
Subtotal	14.6	19.5	21.9	28.2	28.8	2.13%	97.26%	24.32%
Pension/OPEB	3.3	7.7	6.1	5.2	4.4	04.450/	04.040/	
Insurance	3.5	3.2	3.3	3.2	4.1	-21.15%	24.24%	6.06%
Performance Incentives	1.2	1.8	2.1	2.5	3.3 2.5	3.12% 0.00%	-5.71%	-1.43%
IESO Non-Energy Charges	4.5	4.4	3.4	6.1	6.1	0.00%	108.33%	27.08%
Other	0.5	2	1.2	2.3	2	-13.04%	35.56% 300.00%	8.89% 75.00%
Subtotal	13	19.1	16.1	19.3	18	-6.74%	38.46%	9.62%
Totals							30.40 %	9.0270
Totals	27.6	38.6	38	47.5	46.8	-1.47%	69.57%	17.39%
Corporate Sussessing								
Corporate Support and Cent	trally Held Cos	ts - Regulat	ed Nuclear					
				2008	2000	2000 0000	2005 2005	
Item	2005	2006	2007	2008		2008-2009 2		5.070
Item Finance	2005 31.3	2006 32.6	2007 34.3	37.9	37.9	0.00%	21.09%	5.27%
Item	2005 31.3 9.2	2006 32.6 11	2007 34.3 10.6	37.9 20.1	37.9 19.8	0.00%	21.09% 115.22%	28.80%
Item Finance Corporate Affairs CIO	2005 31.3 9.2 98.8	2006 32.6 11 95.9	2007 34.3 10.6 111.5	37.9 20.1 124.6	37.9 19.8 123.3	0.00% -1.49% -1.04%	21.09% 115.22% 24.80%	28.80% 6.20%
Item Finance Corporate Affairs CIO Corporate Centre	2005 31.3 9.2 98.8 11.9	2006 32.6 11 95.9 10.2	2007 34.3 10.6 111.5 11.8	37.9 20.1 124.6 12	37.9 19.8 123.3 11.6	0.00% -1.49% -1.04% -3.33%	21.09% 115.22% 24.80% -2.52%	28.80% 6.20% -0.63%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets	2005 31.3 9.2 98.8 11.9 2.8	2006 32.6 11 95.9 10.2 1.3	2007 34.3 10.6 111.5 11.8 2.5	37.9 20.1 124.6 12 4.2	37.9 19.8 123.3 11.6 4.1	0.00% -1.49% -1.04% -3.33% -2.38%	21.09% 115.22% 24.80% -2.52% 46.43%	28.80% 6.20% -0.63% 11.61%
Item Finance Corporate Affairs CIO Corporate Centre	2005 31.3 9.2 98.8 11.9 2.8 28	2006 32.6 11 95.9 10.2 1.3 30.7	2007 34.3 10.6 111.5 11.8 2.5 32.8	37.9 20.1 124.6 12 4.2 32.6	37.9 19.8 123.3 11.6 4.1 33.6	0.00% -1.49% -1.04% -3.33% -2.38% 3.07%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00%	28.80% 6.20% -0.63% 11.61% 5.00%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources	2005 31.3 9.2 98.8 11.9 2.8	2006 32.6 11 95.9 10.2 1.3	2007 34.3 10.6 111.5 11.8 2.5	37.9 20.1 124.6 12 4.2	37.9 19.8 123.3 11.6 4.1	0.00% -1.49% -1.04% -3.33% -2.38%	21.09% 115.22% 24.80% -2.52% 46.43%	28.80% 6.20% -0.63% 11.61%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal	2005 31.3 9.2 98.8 11.9 2.8 28 36.1 218.1	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4	0.00% -1.49% -1.04% -3.33% -2.38% 3.07% -0.62% -0.49%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB	2005 31.3 9.2 98.8 11.9 2.8 28 36.1 218.1	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4	0.00% -1.49% -1.04% -3.33% -2.38% 3.07% -0.62% -0.49%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance	2005 31.3 9.2 98.8 11.9 2.8 28 36.1 218.1	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7 111.4 11.7	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4 88.5 12.2	0.00% -1.49% -1.04% -3.33% -2.38% -0.62% -0.49% -20.56% 4.27%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57% 3.39%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08% 5.39% 0.85%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives	2005 31.3 9.2 98.8 11.9 2.8 28 36.1 218.1 72.8 11.8 24.6	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3 157.9 11.8 28.9	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6 134.8 11.5 29	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7 111.4 11.7 28.9	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4 88.5 12.2 29.5	0.00% -1.49% -1.04% -3.33% -2.38% -0.62% -0.49% -20.56% 4.27% 2.08%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57% 3.39% 19.92%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08% 5.39% 0.85% 4.98%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives IESO Non-Energy Charges	2005 31.3 9.2 98.8 11.9 2.8 28 36.1 218.1 72.8 11.8 24.6 10.8	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3 157.9 11.8 28.9 10.1	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6 134.8 11.5 29 9.8	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7 111.4 11.7 28.9 18.5	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4 88.5 12.2 29.5 18.5	0.00% -1.49% -1.04% -3.33% -2.38% -0.62% -0.49% -20.56% 4.27% 2.08% 0.00%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57% 3.39% 19.92% 71.30%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08% 5.39% 0.85% 4.98% 17.82%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives	2005 31.3 9.2 98.8 11.9 2.8 28 36.1 218.1 72.8 11.8 24.6 10.8 18.1	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3 157.9 11.8 28.9 10.1 4.2	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6 134.8 11.5 29 9.8 25.1	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7 111.4 11.7 28.9 18.5 22.8	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4 88.5 12.2 29.5 18.5 19.1	0.00% -1.49% -1.04% -3.33% -2.38% -0.62% -0.49% -20.56% 4.27% 2.08% 0.00% -16.23%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57% 3.39% 19.92% 71.30% 5.52%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08% 5.39% 0.85% 4.98% 17.82% 1.38%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives IESO Non-Energy Charges Other Subtotal	2005 31.3 9.2 98.8 11.9 2.8 28 36.1 218.1 72.8 11.8 24.6 10.8 18.1	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3 157.9 11.8 28.9 10.1 4.2 212.9	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6 134.8 11.5 29 9.8 25.1 210.2	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7 111.4 11.7 28.9 18.5 22.8 193.3	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4 88.5 12.2 29.5 18.5 19.1	0.00% -1.49% -1.04% -3.33% -2.38% -0.62% -0.49% -20.56% 4.27% 2.08% 0.00%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57% 3.39% 19.92% 71.30%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08% 5.39% 0.85% 4.98% 17.82%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives IESO Non-Energy Charges Other	2005 31.3 9.2 98.8 11.9 2.8 28 36.1 218.1 72.8 11.8 24.6 10.8 18.1	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3 157.9 11.8 28.9 10.1 4.2	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6 134.8 11.5 29 9.8 25.1	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7 111.4 11.7 28.9 18.5 22.8	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4 88.5 12.2 29.5 18.5 19.1	0.00% -1.49% -1.04% -3.33% -2.38% -0.62% -0.49% -20.56% 4.27% 2.08% 0.00% -16.23%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57% 3.39% 19.92% 71.30% 5.52%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08% 5.39% 0.85% 4.98% 17.82% 1.38%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives IESO Non-Energy Charges Other Subtotal	2005 31.3 9.2 98.8 11.9 2.8 28 36.1 218.1 72.8 11.8 24.6 10.8 18.1 138.1	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3 157.9 11.8 28.9 10.1 4.2 212.9	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6 134.8 11.5 29 9.8 25.1 210.2	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7 111.4 11.7 28.9 18.5 22.8 193.3	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4 88.5 12.2 29.5 18.5 19.1	0.00% -1.49% -1.04% -3.33% -2.38% 3.07% -0.62% -0.49% -20.56% 4.27% 2.08% 0.00% -16.23% -13.19%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57% 3.39% 19.92% 71.30% 5.52% 21.51%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08% 5.38% 0.85% 4.98% 17.82% 1.38% 5.38%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives IESO Non-Energy Charges Other Subtotal Totals Corporate Support and Centre	2005 31.3 9.2 98.8 11.9 2.8 36.1 218.1 72.8 11.8 24.6 10.8 18.1 138.1 356.2	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3 157.9 11.8 28.9 10.1 4.2 212.9 423.2	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6 134.8 11.5 29 9.8 25.1 210.2 446.8	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7 111.4 11.7 28.9 18.5 22.8 193.3 457	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4 88.5 12.2 29.5 18.5 19.1 167.8	0.00% -1.49% -1.04% -3.33% -2.38% -0.62% -0.49% -20.56% 4.27% 2.08% 0.16.23% -13.19%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57% 3.39% 19.92% 71.30% 5.52% 21.51%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08% 5.38% 0.85% 4.98% 17.82% 1.38% 5.38%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives IESO Non-Energy Charges Other Subtotal Totals Corporate Support and Centre Item	2005 31.3 9.2 98.8 11.9 2.8 36.1 218.1 72.8 11.8 24.6 10.8 18.1 138.1 356.2	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3 157.9 11.8 28.9 10.1 4.2 212.9 423.2	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6 134.8 11.5 29 9.8 25.1 210.2 446.8	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7 111.4 11.7 28.9 18.5 22.8 193.3 457	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4 88.5 12.2 29.5 18.5 19.1 167.8 430.2	0.00% -1.49% -1.04% -3.33% -2.38% -0.62% -0.49% -20.56% 4.27% 2.08% 0.00% -16.23% -13.19% -5.86%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57% 3.39% 19.92% 71.30% 5.529% 21.51% 20.77%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08% 5.39% 0.85% 4.98% 17.82% 1.38% 5.38% 5.19%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives IESO Non-Energy Charges Other Subtotal Totals Corporate Support and Centre Item Finance	2005 31.3 9.2 98.8 11.9 2.8 28 36.1 218.1 72.8 11.8 24.6 10.8 18.1 138.1 356.2	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3 157.9 11.8 28.9 10.1 4.2 212.9 423.2	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6 134.8 11.5 29 9.8 25.1 210.2 446.8	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7 111.4 11.7 28.9 18.5 22.8 193.3 457	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4 88.5 12.2 29.5 18.5 19.1 167.8 430.2	0.00% -1.49% -1.04% -3.33% -2.38% 3.07% -0.62% -0.49% -20.56% 4.27% 2.08% 0.00% -16.23% -5.86%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57% 3.39% 19.92% 71.30% 5.52% 21.51% 20.77%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08% 5.38% 0.85% 4.98% 17.82% 1.38% 5.38% 5.19%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives IESO Non-Energy Charges Other Subtotal Totals Corporate Support and Centre Item	2005 31.3 9.2 98.8 11.9 2.8 28 36.1 218.1 72.8 11.8 24.6 10.8 18.1 138.1 356.2	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3 157.9 11.8 28.9 10.1 4.2 212.9 423.2 s - Unregula 2006 20.4 4.5	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6 134.8 11.5 29 9.8 25.1 210.2 446.8	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7 111.4 11.7 28.9 18.5 22.8 193.3 457 ions 2008 23.5 7	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4 88.5 12.2 29.5 18.5 19.1 167.8 430.2	0.00% -1.49% -1.04% -3.33% -2.38% -0.62% -0.49% -20.56% 4.27% 2.08% 0.00% -16.23% -13.19% -5.86%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57% 3.39% 19.92% 71.30% 5.529% 21.51% 20.77%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08% 5.39% 0.85% 4.98% 17.82% 1.38% 5.38% 5.19%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives IESO Non-Energy Charges Other Subtotal Totals Corporate Support and Centre Item Finance Corporate Affairs	2005 31.3 9.2 98.8 11.9 2.8 36.1 218.1 72.8 11.8 24.6 10.8 18.1 138.1 356.2 rally Held Costs	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3 157.9 11.8 28.9 10.1 4.2 212.9 423.2 s - Unregula 2006 20.4 4.5 44	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6 134.8 11.5 29 9.8 25.1 210.2 446.8 ated Operat 2007 23.2 6.3 50.1	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7 111.4 11.7 28.9 18.5 22.8 193.3 457 ions 2008 23.5 7 58.6	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4 88.5 12.2 29.5 18.5 19.1 167.8 430.2	0.00% -1.49% -1.04% -3.33% -2.38% -3.07% -0.62% -0.49% -20.56% 4.27% 2.08% 0.10% -5.86% -5.86%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57% 3.39% 19.92% 71.30% 5.52% 21.51% 20.77%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08% 0.85% 4.98% 17.82% 1.38% 5.38% 5.19%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives IESO Non-Energy Charges Other Subtotal Totals Corporate Support and Centre Item Finance Corporate Affairs CIO	2005 31.3 9.2 98.8 11.9 2.8 36.1 218.1 72.8 11.8 24.6 10.8 18.1 138.1 356.2 2005 22.6 7 45 6.6	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3 157.9 11.8 28.9 10.1 4.2 212.9 423.2 2006 20.4 4.5 44 6.6	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6 134.8 11.5 29 9.8 25.1 210.2 446.8 2007 23.2 6.3 50.1 7.1	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7 111.4 11.7 28.9 18.5 22.8 193.3 457 ions 2008 23.5 7 58.6 7.5	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4 88.5 12.2 29.5 18.5 19.1 167.8 430.2	0.00% -1.49% -1.04% -3.33% -2.38% 3.07% -0.62% -0.49% -20.56% 4.27% 2.08% 0.00% -13.19% -5.86%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57% 3.39% 19.92% 71.30% 5.52% 21.51% 20.77%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08% 0.85% 4.98% 17.82% 5.38% 5.19%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives IESO Non-Energy Charges Other Subtotal Totals Corporate Support and Centre Item Finance Corporate Affairs CIO Corporate Centre	2005 31.3 9.2 98.8 11.9 2.8 28 36.1 218.1 72.8 11.8 24.6 10.8 18.1 138.1 356.2 rally Held Costs 2005 22.6 7 45 6.6 18.9	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3 157.9 11.8 28.9 10.1 4.2 212.9 423.2 s - Unregula 2006 4.5 44 6.6 18	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6 134.8 11.5 29 9.8 25.1 210.2 446.8 ated Operate 2007 23.2 6.3 50.1 7.1 16.5	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7 111.4 11.7 28.9 18.5 22.8 193.3 457 ions 2008 23.5 7 58.6 7.5 19.1	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4 88.5 12.2 29.5 18.5 19.1 167.8 430.2	0.00% -1.49% -1.04% -3.33% -2.38% 3.07% -0.49% -0.49% -20.56% 4.27% 2.08% 0.00% -16.23% -13.19% -5.86% -0.49% 2.86% 2.86% 2.86% 2.67% 3.14%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57% 3.39% 19.92% 71.30% 5.52% 21.51% 20.77% 005-2009 8.41% 2.86% 28.89% 16.67% 4.23%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08% 5.39% 0.85% 4.98% 17.82% 1.38% 5.38% 5.19%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives IESO Non-Energy Charges Other Subtotal Totals Corporate Support and Centre Item Finance Corporate Affairs CIO Corporate Centre Energy Markets	2005 31.3 9.2 98.8 11.9 2.8 28 36.1 218.1 72.8 11.8 24.6 10.8 18.1 138.1 356.2 rally Held Cost: 2005 22.6 7 45 6.6 18.9	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3 157.9 11.8 28.9 10.1 4.2 212.9 423.2 s - Unregula 2006 20.4 4.5 44 6.6 18 12.9	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6 134.8 11.5 29 9.8 25.1 210.2 446.8 ated Operat 2007 23.2 6.3 50.1 7.1 16.5 12.7	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7 111.4 11.7 28.9 18.5 22.8 193.3 457 ions 2008 23.5 7 58.6 7.5 19.1 13.9	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4 88.5 12.2 29.5 18.5 19.1 167.8 430.2 2009 2 24.5 7.7 19.7 14.6	0.00% -1.49% -1.04% -3.33% -2.38% -0.62% -0.49% -20.56% 4.27% 2.08% -16.23% -13.19% -5.86% -2.86% -1.02% 2.66% -1.02% 3.14% 3.14% 3.14%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57% 3.39% 19.92% 71.30% 5.52% 21.51% 20.77% 005-2009 8.41% 2.86% 28.89% 16.67% 4.23% 4.23% 12.31%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08% 5.39% 0.85% 4.98% 17.82% 1.38% 5.38% 5.19%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives IESO Non-Energy Charges Other Subtotal Totals Corporate Support and Centre Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources	2005 31.3 9.2 98.8 11.9 2.8 28 36.1 218.1 72.8 11.8 24.6 10.8 18.1 138.1 356.2 rally Held Costs 2005 22.6 7 45 6.6 18.9	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3 157.9 11.8 28.9 10.1 4.2 212.9 423.2 s - Unregula 2006 4.5 44 6.6 18	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6 134.8 11.5 29 9.8 25.1 210.2 446.8 ated Operate 2007 23.2 6.3 50.1 7.1 16.5	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7 111.4 11.7 28.9 18.5 22.8 193.3 457 ions 2008 23.5 7 58.6 7.5 19.1	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4 88.5 12.2 29.5 18.5 19.1 167.8 430.2	0.00% -1.49% -1.04% -3.33% -2.38% 3.07% -0.49% -0.49% -20.56% 4.27% 2.08% 0.00% -16.23% -13.19% -5.86% -0.49% 2.86% 2.86% 2.86% 2.67% 3.14%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57% 3.39% 19.92% 71.30% 5.52% 21.51% 20.77% 005-2009 8.41% 2.86% 28.89% 16.67% 4.23%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08% 5.39% 0.85% 4.98% 17.82% 1.38% 5.38% 5.19%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives IESO Non-Energy Charges Other Subtotal Totals Corporate Support and Centre Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal	2005 31.3 9.2 98.8 11.9 2.8 36.1 218.1 72.8 11.8 24.6 10.8 18.1 356.2 rally Held Costs 2005 22.6 7 45 6.6 18.9 13 9.8	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3 157.9 11.8 28.9 10.1 4.2 212.9 423.2 s - Unregula 2006 20.4 4.5 44 6.6 18 12.9 7.5 113.9	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6 134.8 11.5 29 9.8 25.1 210.2 446.8 ated Operat 2007 23.2 6.3 50.1 7.1 16.5 12.7 7.7	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7 111.4 11.7 28.9 18.5 22.8 193.3 457 ions 2008 23.5 7 58.6 7.5 19.1 13.9 8.7 138.3	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4 88.5 12.2 29.5 18.5 19.1 167.8 430.2 2009 2 24.5 7.7 19.7 14.6 8.7	0.00% -1.49% -1.04% -3.33% -2.38% -3.07% -0.62% -0.49% -20.56% 4.27% 2.08% 0.00% -16.23% -13.19% -5.86% -1.02% 2.66% 2.66% -1.02% 2.67% 5.04% 0.00% 1.52%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57% 3.39% 19.92% 71.30% 5.52% 21.51% 20.77% 005-2009 8.41% 2.86% 28.89% 16.67% 4.23% 12.31% -11.22% 14.24%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08% 5.39% 0.85% 4.98% 17.82% 1.38% 5.38% 5.19% 2.10% 0.71% 7.22% 4.17% 1.06% 3.08% -2.81% 3.56%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives IESO Non-Energy Charges Other Subtotal Totals Corporate Support and Centre Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB	2005 31.3 9.2 98.8 11.9 2.8 36.1 218.1 72.8 11.8 24.6 10.8 18.1 138.1 356.2 2005 22.6 7 45 6.6 18.9 13 9.8 122.9	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3 157.9 11.8 28.9 10.1 4.2 212.9 423.2 2006 20.4 4.5 4.4 6.6 18 12.9 7.5 113.9 43.1	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6 134.8 11.5 29 9.8 25.1 210.2 446.8 atted Operat 2007 23.2 6.3 50.1 7.1 16.5 12.7 7.7 123.6 37.9	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7 111.4 11.7 28.9 18.5 22.8 193.3 457 ions 2008 23.5 7 58.6 7.5 19.1 13.9 8.7 138.3 31.3	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4 88.5 12.2 29.5 18.5 19.1 167.8 430.2 24.5 7.7 19.7 14.6 8.7	0.00% -1.49% -1.04% -3.33% -2.38% -3.07% -0.62% -0.49% -20.56% -4.27% 2.08% -13.19% -5.86% 0008-2009 2 4.26% 2.86% 2.86% 2.67% 3.14% 0.00% 1.52% -20.77%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57% 3.39% 19.92% 71.30% 5.529 21.51% 20.77% 005-2009 8.41% 2.86% 4.23% 12.31% -11.22% 14.24% 16.98%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08% 5.39% 0.85% 4.98% 17.82% 1.38% 5.19% 2.10% 0.71% 7.22% 4.17% 1.08% 3.08% -2.81% 3.56% 4.25%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives IESO Non-Energy Charges Other Subtotal Totals Corporate Support and Centre Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance	2005 31.3 9.2 98.8 11.9 2.8 36.1 218.1 72.8 11.8 24.6 10.8 18.1 138.1 356.2 2005 22.6 7 45 6.6 18.9 13 9.8 122.9	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3 157.9 11.8 28.9 10.1 4.2 212.9 423.2 2006 20.4 4.5 44 6.6 18 12.9 7.5 113.9	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6 134.8 11.5 29 9.8 25.1 210.2 446.8 2007 23.2 6.3 50.1 16.5 12.7 7.7 123.6	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7 111.4 11.7 28.9 18.5 22.8 193.3 457 ions 2008 23.5 7 58.6 7.5 19.1 13.9 8.7 138.3 31.3 11.6	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4 88.5 12.2 29.5 18.5 19.1 167.8 430.2 24.5 7.2 58 7.7 19.7 140.4 24.8 12	0.00% -1.49% -1.04% -3.33% -2.38% 3.07% -0.62% -0.49% -20.56% 4.27% 2.08% -10.00% -15.26% -16.23% -13.19% -5.86% -2.67% 3.14% 5.04% 5.04% -2.67% 3.14% 5.04% -2.67% 3.14% -2.67% 3.14% -2.67% 3.14% -2.67% 3.14% -2.67% 3.14%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57% 5.39% 19.92% 71.30% 5.52% 21.51% 20.77% 005-2009 8.41% 2.86% 28.89% 16.67% 4.23% 12.31% -11.22% 14.24% 16.98% 5.26%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08% 0.85% 4.98% 17.82% 1.38% 5.38% 5.19% 2.10% 0.71% 7.22% 4.17% 1.06% 3.08% -2.81% 3.56% 4.25% 1.32%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives IESO Non-Energy Charges Other Subtotal Totals Corporate Support and Centre Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance incentives	2005 31.3 9.2 98.8 11.9 2.8 28 36.1 218.1 72.8 11.8 24.6 10.8 18.1 138.1 356.2 rally Held Costs 2005 22.6 7 45 6.6 18.9 13 9.8 122.9 21.2	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3 157.9 11.8 28.9 10.1 4.2 212.9 423.2 s - Unregula 4.5 44 6.6 18 12.9 7.5 113.9 43.1 11.6 10.2	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6 134.8 11.5 29 9.8 25.1 210.2 446.8 ated Operate 2007 23.2 6.3 50.1 16.5 12.7 7.7 7.7 123.6 37.9 11.9 9.7	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7 111.4 11.7 28.9 18.5 22.8 193.3 457 ions 2008 23.5 7 58.6 7.5 19.1 13.9 8.7 138.3 31.3 31.3 11.6 -10.4	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4 88.5 12.2 29.5 18.5 19.1 167.8 430.2 2009 2 24.5 7.2 58 7.7 19.7 14.6 8.7,7 14.6 8.7 140.4	0.00% -1.49% -1.04% -3.33% -2.38% -3.07% -0.62% -0.49% -0.00% -1.21% -5.86% -1.21% -5.86% -1.22% -2.07% -3.14% -5.04% -0.00% -5.20% -2.07% -2.07% -2.07% -2.07% -2.07% -2.07% -2.88%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57% 3.39% 19.92% 71.30% 5.52% 21.51% 20.77% 005-2009 8.41% 2.86% 28.89% 16.67% 4.23% 12.31% -11.22% 14.24% 16.98% 5.26% 37.18%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08% 5.39% 0.85% 4.98% 17.82% 1.38% 5.38% 5.19% 2.10% 0.71% 7.22% 4.17% 1.06% 3.08% -2.81% 3.56% 4.25% 1.32% 9.29%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives IESO Non-Energy Charges Other Subtotal Totals Corporate Support and Centre Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives IESO Non-Energy Charges IESO Non-Energy Charges	2005 31.3 9.2 98.8 11.9 2.8 36.1 218.1 72.8 11.8 24.6 10.8 18.1 138.1 356.2 2005 22.6 7 45 6.6 18.9 13 9.8 122.9 21.2 11.4 7.8	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3 157.9 11.8 28.9 10.1 4.2 212.9 423.2 s - Unregula 2006 20.4 4.5 44 6.6 18 12.9 7.5 113.9 43.1 11.0 10.2 7.9	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6 134.8 25.1 210.2 446.8 25.1 210.2 446.8 ated Operat 2007 23.2 6.3 50.1 7.1 16.5 12.7 7.7 123.6 37.9 11.9 9.7 7.3	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7 111.4 11.7 28.9 18.5 22.8 193.3 457 ions 2008 23.5 7 58.6 7.5 19.1 13.9 8.7 138.3 31.3 11.6 10.4 11.3	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4 88.5 12.2 29.5 18.5 19.1 167.8 430.2 24.5 7.7 19.7 14.6 8.7 140.4 24.8 12.9 10.7 10.6	0.00% -1.49% -1.04% -3.33% -2.38% -3.07% -0.62% -0.49% -20.56% -4.27% 2.08% 0.05% -16.23% -13.19% -5.86% -5.86% -1.02% 2.67% 3.14% 3.14% 0.00% 1.52% -20.77% 3.45% -6.19%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57% 3.39% 19.92% 71.30% 5.52% 21.51% 20.77% 005-2009 8.41% 2.86% 28.89% 16.67% 4.23% 12.31% -11.22% 14.24% 16.98% 5.26% 37.18% 0.00%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08% 5.39% 0.85% 4.98% 17.82% 1.38% 5.38% 5.19% 2.10% 0.71% 7.22% 4.17% 1.06% 3.08% -2.81% 3.56% 4.25% 9.29% 0.00%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives IESO Non-Energy Charges Other Subtotal Totals Corporate Support and Centre Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives IESO Non-Energy Charges Other	2005 31.3 9.2 98.8 11.9 2.8 36.1 218.1 72.8 11.8 24.6 10.8 18.1 138.1 356.2 2005 22.6 7 45 6.6 18.9 13.9 122.9 21.2 11.4 7.8 10.6 9.4	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3 157.9 11.8 28.9 10.1 4.2 212.9 423.2 2006 20.4 4.5 12.9 4.6 18 12.9 11.3 11.8 12.9 11.1 12.9 11.1 12.9 12.0 13.0 14.0 14.0 14.0 14.0 14.0 14.0 14.0 14	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6 134.8 11.5 29 9.8 25.1 210.2 446.8 2007 23.2 6.3 50.1 7.1 16.5 12.7 7.7 123.6 37.9 11.9 9.7 7.7	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7 111.4 11.7 28.9 18.5 22.8 193.3 457 ions 2008 23.5 7 58.6 7.5 19.1 13.9 8.7 138.3 31.3 11.6 10.4 11.3 17.5	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4 88.5 12.2 29.5 18.5 19.1 167.8 430.2 24.5 7.7 14.6 8.7 14.0 430.4 24.8 12 10.6 16.6	0.00% -1.49% -1.04% -3.33% -2.38% -3.07% -0.62% -0.49% -2.08% -0.08% -13.19% -5.86% -5.86% -5.86% -6.209 2 4.26% 2.86% 2.86% 5.04% 5.04% -1.02% 2.67% 3.14% -1.02% -2.67% 3.14% -5.14% -5.14%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57% 3.39% 19.92% 71.30% 5.52% 21.51% 20.77% 005-2009 8.41% 2.889% 16.67% 4.23% 4.23% 12.31% -11.22% 14.24% 16.98% 5.26% 37.18% 0.00% 76.60%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08% 5.39% 0.85% 4.98% 17.82% 1.38% 5.38% 5.19% 2.10% 0.71% 7.22% 4.17% 1.06% 3.08% -2.81% 3.56% 4.25% 1.32% 9.29% 0.00% 19.15%
Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives IESO Non-Energy Charges Other Subtotal Totals Corporate Support and Centre Item Finance Corporate Affairs CIO Corporate Centre Energy Markets Human Resources Real Estate Subtotal Pension/OPEB Insurance Performance Incentives IESO Non-Energy Charges IESO Non-Energy Charges	2005 31.3 9.2 98.8 11.9 2.8 36.1 218.1 72.8 11.8 24.6 10.8 18.1 138.1 356.2 2005 22.6 7 45 6.6 18.9 13 9.8 122.9 21.2 11.4 7.8	2006 32.6 11 95.9 10.2 1.3 30.7 28.6 210.3 157.9 11.8 28.9 10.1 4.2 212.9 423.2 s - Unregula 2006 20.4 4.5 44 6.6 18 12.9 7.5 113.9 43.1 11.0 10.2 7.9	2007 34.3 10.6 111.5 11.8 2.5 32.8 33.1 236.6 134.8 25.1 210.2 446.8 25.1 210.2 446.8 ated Operat 2007 23.2 6.3 50.1 7.1 16.5 12.7 7.7 123.6 37.9 11.9 9.7 7.3	37.9 20.1 124.6 12 4.2 32.6 32.3 263.7 111.4 11.7 28.9 18.5 22.8 193.3 457 ions 2008 23.5 7 58.6 7.5 19.1 13.9 8.7 138.3 31.3 11.6 10.4 11.3	37.9 19.8 123.3 11.6 4.1 33.6 32.1 262.4 88.5 12.2 29.5 18.5 19.1 167.8 430.2 24.5 7.7 19.7 14.6 8.7 140.4 24.8 12.9 10.7 10.6	0.00% -1.49% -1.04% -3.33% -2.38% -3.07% -0.62% -0.49% -20.56% -4.27% 2.08% 0.05% -16.23% -13.19% -5.86% -5.86% -1.02% 2.67% 3.14% 3.14% 0.00% 1.52% -20.77% 3.45% -6.19%	21.09% 115.22% 24.80% -2.52% 46.43% 20.00% -11.08% 20.31% 21.57% 3.39% 19.92% 71.30% 5.52% 21.51% 20.77% 005-2009 8.41% 2.86% 28.89% 16.67% 4.23% 12.31% -11.22% 14.24% 16.98% 5.26% 37.18% 0.00%	28.80% 6.20% -0.63% 11.61% 5.00% -2.77% 5.08% 5.39% 0.85% 4.98% 17.82% 1.38% 5.38% 5.19% 2.10% 0.71% 7.22% 4.17% 1.06% 3.08% -2.81% 3.56% 4.25% 9.29% 0.00%

Comparison	of 2005-20	09 Amts.
Hydro	Nuclear	Unreg
165.22%	21.09%	8.41%
1233.33%	115.22%	2.86%
57.89%	24.80%	28.89%
21.05% 100.00%	-2.52%	16.67%
100.00%	46.43%	4.23%
47.06%	20.00%	12.31%
61.54%	-11.08%	-11.22%
97.26%	20.31%	14.24%
24.24% -5.71% 108.33%	21.57%	16.98%
-5.71%	3.39%	5.26%
108.33%	19.92%	37.18%
35.56%	71.30%	0.00%
300.00%	5.52%	76.60%
38.46%		23.68%
69.57%	20.77%	17.35%

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EXHIBIT No. K8.3

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