Filed: 2008-06-12 EB-2007-0905 J8.5 Page 1 of 1

UNDERTAKING J8.5

<u>Undertaking</u>

To provide a breakdown of how much of project cost relates to New Horizon Contract.

1

2 3

8 <u>Response</u> 9

10 The following breaks out OPG's CIO OM&A Project Costs as presented in Ex. L-3-80 for 11 2008 and 2009 between those related to the New Horizon System Solutions (NHSS) 12 contract and those that are internal to OPG's CIO group (\$M):

- 13
- 14

	2008	2009
NHSS OM&A Project Costs	7.1	7.0
CIO Internal OM&A Project Costs	7.2	7.0
Total OM&A Project Costs	14.3	14.0

15