

## **UNDERTAKING J8.4**

### **Undertaking**

To provide a breakdown of the \$8.7M 2008 Regulatory Affairs Consultants and Purchased Services Budget, by specific consultant and purchased service.

### **Response**

The \$8.7M Consultants and Purchased Services budget for Regulatory Affairs approved for 2008 consists of \$7.7M related to OPG's application for payment amounts and \$1.0M for work that is not associated with the application for payment amounts. Of the \$8.7M total, \$8.4M is allocated to the regulated facilities.

Of the \$7.7M related to the application for payment amounts, \$1.3 million is for consultants and \$6.4M is for non-consultant related purchased services (i.e. OEB fees, OEB cost awards and temporary hearing office). A breakdown of the \$7.7M budget is provided in Undertaking J8.13.

The following is a list of consultants engaged for work related to the application for payment amounts and the amounts spent to the end of May 2008. A breakdown of the budgeted amount by consultant for 2008 is not available, as the budget was prepared based on an expectation of total overall requirements.

Foster Associates Inc.	\$ 81,000
LECG	\$ 37,000
Singer & Watts	\$181,796
Don Carmichael	\$ 20,000

The \$1.0M for consultants engaged for work other than the application for payment amounts is required for performing research on regulatory and strategic issues and participating in regulatory proceedings that could have an impact on OPG. The roster of available consultants is listed below. There is also no breakdown of the budgeted amount by consultant, as the budget was prepared based on an expectation of total overall requirements.

Cambridge Energy Research Associates  
CRA International  
Elenchus Research Association  
Energy & Environmental Economics, Inc.  
Foster Associates Inc.  
LECG  
Singer & Watts