

OSHAWA PUC NETWORKS INC.
January 1, 2015 – December 31, 2019 Cost of Service
EB-2014-0101
Updated July 9, 2015

ORAL HEARING UNDERTAKING

J	Undertakings Filed at the Oral Hearing	Response Filed
Day 1 - June 30, 2015		
1.1	To recalculate the end result of the Working Capital Allowance Calculation, recognizing the correction discussed. Pg 135	July 8, 2015
1.2	To update the rate impacts set out at Tables 20 and 21 on Exhibit I, Tab C, page 45, given the May updates and the June updates, and also include most current impacts reflected on the table for residential consumption at 400 kilowatt hours per month and 1,000. Page 138	July 2, 2015 Updated July 8, 2015
1.3	To provide a description of proposed metrics. Page 157	July 3, 2015
1.4	To provide an example of weather-normalization process to be applied to ROE, with respect to the carryover incentive. Page 175	July 2, 2015

As of July 9, 2015

J	Undertakings Filed at the Oral Hearing	Response Filed
Day 2 – July 2, 2015		
2.1	With reference to Appendix 2AA of the June 23 rd update, to indicate which line items Oshawa does not intend to change as part of the annual adjustment process, or is not covered by a variance account; in other words, what line items is Oshawa asking the Board to lock in now for the entire five-year period. Page 32	July 8, 2015
2.2	To review the details in the Horizon Settlement Agreement of the Earning Sharing Mechanism, the Capital expenditure variance account, and the efficiency adjustment that Horizon agreed to, and provide some comment as to Whether or not Oshawa thinks any of those mechanisms are appropriate for it, and if not, why not. Page 41	July 8, 2015
2.3	<p>To advise the revised forecast for the controllable capital investment efficiency incentive mechanism. Page 48</p> <p>To provide for each year in the plan how much is embed in rates for two items, the hydro One contributions for the transmission station and unbudgeted projects required by regional planning. Page 65</p> <p>Addition: To provide the amount embedded in rates presently for distribution planE locations due to third party requests. Page 67</p>	July 8, 2015
2.4	To consider merits of mid-term review as opposed to the annual adjustments. Page 72	July 8, 2015
2.5	To provide the percentage increase in net fixed assets per customer between 2013 and 2019, the increase of 2019 over the 2013 level. Page 77	July 8, 2015
2.6	To comment on the proposal for carryover. Page 87	July 8, 2015

2.7	To provide a load forecast update, presuming no adjustments, no annual adjustments for all classes. Page 132 Addition/Clarification on July 3, 2015: To address, in response to J2.7, expected change in net new connection costs associated with the load forecast to be provided in response. Page 92 of Vol 3.	July 8, 2015
2.8	To recalculate the ROE shortfall in all years in light of the change in investment timing reflected in the updates. Page 162	July 8, 2015
2.9	To explain the derivation of the \$13.6 million dollar figure. Page 169	July 8, 2015
2.10	To provide the PEG report on effect on OM&A on customer additions. Page 178	July 3, 2015
2.11	To advise, if the Board doesn't agree to adjustments, what forecast OPUCN wants; and is it reasonable for parties to then want to know what is the rate impact of that scenario Page 193	July 8, 2015
2.12	To go back and review the calculation and correct it so that the 4.24 percent will be replaced by the corrected weighted average. Page 198	July 8, 2015

J	Undertakings Filed at the Oral Hearing	Response Filed
Day 3 – July 3, 2015		
3.1	To provide the amounts forecast for each consultant and the amounts billed to date. Page 35	July 8, 2015
3.2	To correct the other revenue forecast for 2016 through 2019. Page 53	July 8, 2015
2.7	See Day 2. Vol 3. Page 92	July 8, 2015
3.3	To provide a written presentation of the briefing to City Council. Page 93	July 8, 2015
3.4	To provide by rate class allocated and then on a per customer basis the increase. Page 154	July 8, 2015
3.5	To update the table found at Page 2 of the Technical Conference Undertaking Response 2.8 for more recent information from a report if one is received prior to next Thursday. Page 165	July 8, 2015

J	Undertakings Filed at the Oral Hearing	Response Filed
Day 4 - July 9, 2015 - none		