

OSHAWA PUC NETWORKS' JUNE 23RD UPATE
2015-2019 CDM PROGRAM IMPACTS

1) SOURCE: UPDATED CHAPTER 2 APPENDICES – APPENDIX 2-I

6 Year (2015-2020) kWh Target:							
73,000,000							
	2015	2016	2017	2018	2019	2020	Total
	%						
2015 CDM Programs	16.67%						16.67%
2016 CDM Programs		16.67%					16.67%
2017 CDM Programs			16.67%				16.67%
2018 CDM Programs				16.67%			16.67%
2019 CDM Programs					16.67%		16.67%
2020 CDM Programs						16.67%	16.67%
Total in Year	16.67%	16.67%	16.67%	16.67%	16.67%	16.67%	100.00%
kWh							
2015 CDM Programs	12,166,666.67						12,166,666.67
2016 CDM Programs		12,166,666.67					12,166,666.67
2017 CDM Programs			12,166,666.67				12,166,666.67
2018 CDM Programs				12,166,666.67			12,166,666.67
2019 CDM Programs					12,166,666.67		12,166,666.67
2020 CDM Programs						12,166,666.67	12,166,666.67
Total in Year	12,166,666.67	12,166,666.67	12,166,666.67	12,166,666.67	12,166,666.67	12,166,666.67	73,000,000.00

2) SOURCE: UPDATED LOAD FORECAST MODEL (RUN4) – CDM SUMMARY TAB

CDM Projected Program Results										
#	Program Year	Results Status	2014	2015	2016	2017	2018	2019	Total	
1	2014 Prog	Forecast	7,426,000	7,426,000	7,426,000	7,426,000	7,426,000	7,426,000	44,556,000	
2	2015 Prog	Forecast	0	16,018,742	16,018,742	16,018,742	16,018,742	16,018,742	80,093,708	
3	2016 Prog	Forecast	0	0	8,787,902	8,787,902	8,787,902	8,787,902	35,151,608	
4	2017 Prog	Forecast	0	0	0	6,553,951	6,553,951	6,553,951	19,661,853	
5	2018 Prog	Forecast	0	0	0	0	14,079,332	14,079,332	28,158,664	
6	2019 Prog	Forecast	0	0	0	0	0	14,088,451	14,088,451	