Filed: 2015-07-08 EB-2014-0101 Ex. K4,1

Revenue Requirement As Filed Jan   21,565   23,548   24,391   25,605   26,194	9-Jul 2015	(	Rate Application UPDATES - Revenue Requirement Impacts									
Revenue Requirement As Filed Jan 21,565 23,548 24,391 25,605 26,194 21,647 23,408 24,384 26,217 27,431 21,647 23,408 24,384 26,217 27,431 21,647 23,408 24,384 26,217 27,431 21,647 23,408 24,384 26,217 27,431 21,647 23,408 24,384 26,217 27,431 21,647 23,408 24,384 26,217 27,431 21,647 23,408 24,384 26,217 27,431 21,649 21,293 22,926 23,823 25,747 26,969 21,293 22,926 23,823 25,747 26,969 21,279 22,926 23,823 25,747 26,969 21,279 22,926 23,823 25,747 26,969 21,279 22,926 23,823 25,747 26,969 21,279 22,926 23,823 25,747 26,969 21,277 22,926 23,823 25,747 26,969 21,277 22,926 23,823 25,747 26,969 21,277 22,926 23,823 25,747 26,969 21,277 22,926 23,823 25,747 26,969 21,277 22,926 23,823 25,747 26,969 21,277 22,926 23,823 25,747 26,969 21,277 22,926 23,823 25,747 26,969 21,277 22,926 23,823 25,747 26,969 21,277 22,926 23,823 25,747 26,969 21,277 22,926 23,823 25,747 26,969 21,277 22,926 23,823 25,747 26,969 26,969 21,277 22,912 23,795 25,703 26,909 21,277 22,912 23,795 25,703 26,909 21,277 22,912 23,795 25,703 26,909 21,277 22,912 23,795 25,703 26,909 21,277 22,912 23,795 25,703 26,909 21,277 22,912 23,795 25,703 26,909 21,277 22,912 23,795 25,703 26,909 21,277 22,912 23,795 25,703 26,909 21,277 22,912 23,795 25,703 26,909 21,277 22,912 23,795 25,703 26,909 21,277 22,912 23,795 25,703 26,909 21,277 22,912 23,795 25,703 26,909 26,814 26,94 24,94 2	Cumulativ											
29, 2015   21,565   23,548   24,391   25,605   26,194	Chang	Change	2019	2018	2017	2016	2015					
29, 2015  Revenue Requirement As Filed May 13, 2015  Revenue Requirement As Filed May 13, 2015  21,647  23,408  24,384  26,217  27,431  Revenue Requirement As Filed May 13, 2015 (for Oral Hearing) Increase / (Decrease)  (354) (482) (561) (470) (462) (2,328)  Coral Hearing J2.12: Correct 2015 (76) (1						- T		Revenue Requirement As Filed Jan				
13, 2015   21,647   23,408   24,384   26,217   27,431			26,194	25,605	24,391	23,548	21,565					
Revenue Requirement As Filed June 23, 2015 (for Oral Hearing)					24.224		04.047					
June 23, 2015 (for Oral Hearing) Increase / (Decrease) (354) (482) (561) (470) (462) (2,328) Increase / (Decrease) -1.7% -2.1% -2.4% -1.8% -1.7%  Oral Hearing J2.12 : Correct 2015 weighted debt rate - to 4.11% from 4.24% 21,217 22,926 23,823 25,747 26,969 Increase / (Decrease) (76) 0 0 0 0 0 (76) % Increase / (Decrease) -0.4% 0.0% 0.0% 0.0% 0.0% -0.1%  Oral Hearing J3.2 : Correct Other Revenue for 2016-2019 21,217 22,912 23,795 25,703 26,909 Increase / (Decrease) 0 (14) (29) (44) (60) (147) % Increase / (Decrease) 0.0% -0.1% -0.1% -0.2% -0.2% -0.1%  Oral Hearing J1.1 : Adjust cost of power expense lead from 20.89 from 24.64	1,783		27,431	26,217	24,384	23,408	21,647	13, 2015				
Increase / (Decrease)   (354) (482) (561) (470) (462) (2,328)     Increase / (Decrease)								Revenue Requirement As Filed				
% Increase / (Decrease)  -1.7% -2.1% -2.4% -1.8% -1.7%  Oral Hearing J2.12 : Correct 2015 weighted debt rate - to 4.11% from 4.24% 21,217 22,926 23,823 25,747 26,969 Increase / (Decrease) (76) 0 0 0 0 0 (76) % Increase / (Decrease) -0.4% 0.0% 0.0% 0.0% 0.0% -0.1%  Oral Hearing J3.2 : Correct Other Revenue for 2016-2019 21,217 22,912 23,795 25,703 26,909 Increase / (Decrease) 0 (14) (29) (44) (60) (147) % Increase / (Decrease) 0.0% -0.1% -0.1% -0.2% -0.2% -0.1%  Oral Hearing J1.1 : Adjust cost of power expense lead from 20.89 from 24.64 21,129 22,823 23,704 25,609 26,814 Increase / (Decrease) (88) (88) (91) (93) (95) (456) % Increase / (Decrease) -0.4% -0.4% -0.4% -0.4% -0.4% -0.4%  Oral Hearing J2.11 Alternate Scenario -1.5% annual customer growth, no annual adjustments 21,109 22,788 23,646 25,535 26,721 Increase / (Decrease) (20) (35) (58) (74) (93) (281)			26,969	25,747	23,823	22,926	21,293	June 23, 2015 (for Oral Hearing)				
Oral Hearing J2.12 : Correct 2015 weighted debt rate - to 4.11% from 4.24% 21,217	(545	(2,328)	(462)	(470)	(561)	(482)	(354)	Increase / (Decrease)				
weighted debt rate - to 4.11% from 4.24%       21,217       22,926       23,823       25,747       26,969         Increase / (Decrease)       (76)       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0			-1.7%	-1.8%	-2.4%	-2.1%	-1.7%	% Increase / (Decrease)				
4.24%   21,217   22,926   23,823   25,747   26,969   (76)   (76												
Increase / (Decrease) (76) 0 0 0 0 0 (76) % Increase / (Decrease) -0.4% 0.0% 0.0% 0.0% 0.0% -0.1%  Oral Hearing J3.2 : Correct Other Revenue for 2016-2019 21,217 22,912 23,795 25,703 26,909 Increase / (Decrease) 0 (14) (29) (44) (60) (147) % Increase / (Decrease) 0.0% -0.1% -0.1% -0.2% -0.2% -0.2% -0.1%  Oral Hearing J1.1 : Adjust cost of power expense lead from 20.89 from 24.64 21,129 22,823 23,704 25,609 26,814 Increase / (Decrease) (88) (88) (91) (93) (95) (456) -0.4% -0.4% -0.4% -0.4% -0.4% -0.4% -0.4%  Revenue Requirement July 9, 2015 21,129 22,823 23,704 25,609 26,814  Oral Hearing J2.11 Alternate Scenario -1.5% annual customer growth, no annual adjustments (21,109 22,788 23,646 25,535 26,721 Increase / (Decrease) (20) (35) (58) (74) (93) (281)												
% Increase / (Decrease)       -0.4%       0.0%       0.0%       0.0%       -0.1%         Oral Hearing J3.2 : Correct Other Revenue for 2016-2019       21,217       22,912       23,795       25,703       26,909         Increase / (Decrease)       0       (14)       (29)       (44)       (60)       (147)         % Increase / (Decrease)       0.0%       -0.1%       -0.1%       -0.2%       -0.2%       -0.1%         Oral Hearing J1.1 : Adjust cost of power expense lead from 20.89 from 24.64       21,129       22,823       23,704       25,609       26,814         Increase / (Decrease)       (88)       (88)       (91)       (93)       (95)       (456)         % Increase / (Decrease)       -0.4%       -0.4%       -0.4%       -0.4%       -0.4%       -0.4%         Revenue Requirement July 9, 2015         21,129       22,823       23,704       25,609       26,814         Oral Hearing J2.11 Alternate Scenario - 1.5% annual customer growth, no annual adjustments       21,109       22,788       23,646       25,535       26,721         Increase / (Decrease)       (20)       (35)       (58)       (74)       (93)       (281)			26,969	25,747	23,823	22,926	21,217	4.24%				
Oral Hearing J3.2 : Correct Other Revenue for 2016-2019 Increase / (Decrease) One Hearing J1.1 : Adjust cost of power expense lead from 20.89 from 24.64 Increase / (Decrease) Oral Hearing J1.1 : Adjust cost of power expense lead from 20.89 from 24.64 Increase / (Decrease) Oral Hearing J1.1 : Adjust cost of power expense lead from 20.89 from 24.64 Increase / (Decrease) Oral Hearing J2.11 Alternate Scenario - 1.5% annual customer growth, no annual adjustments Oral Hearing J2.11 Alternate Scenario - 1.5% annual customer growth, no annual adjustments Oral Hearing J2.11 Alternate Scenario - 1.5% annual customer growth, no annual adjustments Oral Hearing J2.11 Alternate Scenario - 1.5% annual customer growth, no annual adjustments Oral Hearing J2.11 Alternate Scenario - 1.5% annual customer growth, no annual adjustments Oral Hearing J2.11 Alternate Scenario - 1.5% annual customer growth, no annual adjustments Oral Hearing J2.11 Alternate Scenario - 1.5% annual customer growth, no annual adjustments Oral Hearing J2.11 Alternate Scenario - 1.5% annual customer growth, no annual adjustments Oral Hearing J2.11 Alternate Scenario - 1.5% annual customer growth, no annual adjustments Oral Hearing J2.11 Alternate Scenario - 1.5% annual customer growth, no annual adjustments Oral Hearing J2.11 Alternate Scenario - 1.5% annual customer growth, no annual adjustments Oral Hearing J2.11 Alternate Scenario - 1.5% annual customer growth, no annual adjustments Oral Hearing J2.11 Alternate Scenario - 1.5% annual customer growth, no annual adjustments Oral Hearing J2.11 Alternate Scenario - 1.5% annual customer growth, no annual adjustments Oral Hearing J2.11 Alternate Scenario - 1.5% annual customer growth, no annual adjustments Oral Hearing J2.11 Alternate Scenario - 1.5% annual customer growth, no annual adjustments Oral Hearing J2.11 Alternate Scenario - 1.5% annual customer growth, no annual adjustments	(621	(76)	0	0	0	0	(76)	Increase / (Decrease)				
Revenue for 2016-2019		-0.1%	0.0%	0.0%	0.0%	0.0%	-0.4%	% increase / (Decrease)				
Increase / (Decrease)    0   (14)   (29)   (44)   (60)   (147)								Oral Hearing J3.2 : Correct Other				
% Increase / (Decrease)  0.0%  -0.1%  -0.1%  -0.2%  -0.2%  -0.1%  Oral Hearing J1.1 : Adjust cost of power expense lead from 20.89 from 24.64  Increase / (Decrease)  (88)  (88)  (91)  (93)  (95)  (456)  -0.4%  -0.4%  -0.4%  -0.4%  -0.4%  -0.4%  Oral Hearing J2.11 Alternate Scenario - 1.5% annual customer growth, no annual adjustments  Increase / (Decrease)  (21,109  22,823  23,704  25,609  26,814  21,129  22,823  23,704  25,609  26,814  -0.4%  -0			26,909	25,703	23,795	22,912	21,217	Revenue for 2016-2019				
Oral Hearing J1.1 : Adjust cost of power expense lead from 20.89 from 24.64	(768	(147)	(60)	(44)	(29)	(14)	0	Increase / (Decrease)				
power expense lead from 20.89 from 24.64		-0.1%	-0.2%	-0.2%	-0.1%	-0.1%	0.0%	% Increase / (Decrease)				
24.64     21,129     22,823     23,704     25,609     26,814       Increase / (Decrease)     (88)     (88)     (91)     (93)     (95)     (456)       % Increase / (Decrease)     -0.4%     -0.4%     -0.4%     -0.4%     -0.4%     -0.4%       Revenue Requirement July 9, 2015       21,129     22,823     23,704     25,609     26,814       Oral Hearing J2.11 Alternate Scenario - 1.5% annual customer growth, no annual adjustments       1.5% annual customer growth, no annual adjustments     21,109     22,788     23,646     25,535     26,721       Increase / (Decrease)     (20)     (35)     (58)     (74)     (93)     (281)								Oral Hearing J1.1 : Adjust cost of				
Note								[[사이 : [[사이 : 그리네] [[고마일이라이 지하시요요] 그리네 이모모리 때문(하시면서 : [[사이 : [[]] : [[사이 : [[]] : [[]] : [[사이 : [[]] : [[]] : [[]]]]]]]]]]]]]				
% Increase / (Decrease)       -0.4%       -0			26,814	25,609	23,704	22,823	21,129					
Revenue Requirement July 9, 2015       21,129     22,823     23,704     25,609     26,814       Oral Hearing J2.11 Alternate Scenario - 1.5% annual customer growth, no annual adjustments     21,109     22,788     23,646     25,535     26,721       Increase / (Decrease)     (20)     (35)     (58)     (74)     (93)     (281)	(1,223	(456)	(95)	(93)	(91)	(88)	(88)	Increase / (Decrease)				
Oral Hearing J2.11 Alternate Scenario - 1.5% annual customer growth, no annual adjustments 21,109 22,788 23,646 25,535 26,721 Increase / (Decrease) (20) (35) (58) (74) (93) (281)		-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	% Increase / (Decrease)				
1.5% annual customer growth, no annual adjustments       21,109       22,788       23,646       25,535       26,721         Increase / (Decrease)       (20)       (35)       (58)       (74)       (93)       (281)			26,814	25,609	23,704	22,823	21,129	Revenue Requirement July 9, 2015				
1.5% annual customer growth, no annual adjustments       21,109       22,788       23,646       25,535       26,721         Increase / (Decrease)       (20)       (35)       (58)       (74)       (93)       (281)		I						e e				
1.5% annual customer growth, no annual adjustments       21,109       22,788       23,646       25,535       26,721         Increase / (Decrease)       (20)       (35)       (58)       (74)       (93)       (281)		ī						Oral Hearing J2.11 Alternate Scenario - I				
annual adjustments 21,109 22,788 23,646 25,535 26,721 Increase / (Decrease) (20) (35) (58) (74) (93) (281)												
			26,721	25,535	23,646	22,788	21,109					
	(1,504	(281)	(93)	- I	(58)	(35)	(20)	Increase / (Decrease)				
	, ,					, ,		% Increase / (Decrease)				
Oral Hearing J2.11 : July 9, 2015 21,109 22,788 23,646 25,535 26,721			26 721	25 535	23 646	22.788	21,109	Oral Hearing J2.11: July 9. 2015				

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