

**Rate Application UPDATES - Revenue Requirement Impacts**

09-Jul 2015

	2015	2016	2017	2018	2019	Change	Cumulative Change
<b>Revenue Requirement As Filed Jan 29, 2015</b>	<b>21,565</b>	<b>23,548</b>	<b>24,391</b>	<b>25,605</b>	<b>26,194</b>		
<b>Revenue Requirement As Filed May 13, 2015</b>	<b>21,647</b>	<b>23,408</b>	<b>24,384</b>	<b>26,217</b>	<b>27,431</b>		<b>1,783</b>
<b>Revenue Requirement As Filed June 23, 2015 (for Oral Hearing)</b>	<b>21,293</b>	<b>22,926</b>	<b>23,823</b>	<b>25,747</b>	<b>26,969</b>		
Increase / (Decrease)	(354)	(482)	(561)	(470)	(462)	(2,328)	(545)
% Increase / (Decrease)	-1.7%	-2.1%	-2.4%	-1.8%	-1.7%		
Oral Hearing J2.12 : Correct 2015 weighted debt rate - to 4.11% from 4.24%	21,217	22,926	23,823	25,747	26,969		
Increase / (Decrease)	(76)	0	0	0	0	(76)	(621)
% Increase / (Decrease)	-0.4%	0.0%	0.0%	0.0%	0.0%	-0.1%	
Oral Hearing J3.2 : Correct Other Revenue for 2016-2019	21,217	22,912	23,795	25,703	26,909		
Increase / (Decrease)	0	(14)	(29)	(44)	(60)	(147)	(768)
% Increase / (Decrease)	0.0%	-0.1%	-0.1%	-0.2%	-0.2%	-0.1%	
Oral Hearing J1.1 : Adjust cost of power expense lead from 20.89 from 24.64	21,129	22,823	23,704	25,609	26,814		
Increase / (Decrease)	(88)	(88)	(91)	(93)	(95)	(456)	(1,223)
% Increase / (Decrease)	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	

**Revenue Requirement July 9, 2015**      **21,129    22,823    23,704    25,609    26,814**

Oral Hearing J2.11 Alternate Scenario - 1.5% annual customer growth, no annual adjustments	21,109	22,788	23,646	25,535	26,721		
Increase / (Decrease)	(20)	(35)	(58)	(74)	(93)	(281)	(1,504)
% Increase / (Decrease)	-0.1%	-0.2%	-0.2%	-0.3%	-0.3%	-0.2%	

**Oral Hearing J2.11 : July 9, 2015**      **21,109    22,788    23,646    25,535    26,721**

Ontario Energy Board	
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UNDERTAKING .....	K4.1
DATE .....	July 9, 2015
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