

GUELPH HYDRO ELECTRIC SYSTEM

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Undertakings

| Undertakings J | Description | Date Filed |
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| Volume 1, August 10, 2015 | | |
| JT1.1 | IN RESPECT OF THE APPENDIX ATTACHED TO 1-SEC-9, TO PROVIDE A RECONCILIATION WITH A CONTINUITY SCHEDULE OF CAPITAL EXPENDITURE, OM&A EXPENDITURES, AND OTHER REVENUE. | |
| JT1.2 | TO PROVIDE INFORMATION REGARDING HOW THE CONCLUSIONS IN THE SURVEYS WERE DERIVED. | |
| JT1.3 | TO ASK UTILITYPULSE TO PROVIDE THE LIST OF THE LDCS TO WHOM GUELPH HYDRO IS COMPARED IN THE SURVEY AS A CONFIDENTIAL FILING | |
| JT1.4 | TO CONFIRM WHETHER THE APPLICANT RESTATED GROSS CAPITAL COST DOWN TO NET BOOK VALUE AT THE TIME IT CONVERTED TO IFRS | |
| JT1.5 | TO PROVIDE WHAT THE GROSS FIXED ASSETS WOULD BE WITHOUT THE ADJUSTMENT AT THE TIME OF IFRS. | |
| JT1.6 | TO PROVIDE THE LIST OF ACTIONS REFERENCED IN IA-SEC-5 | |
| JT1.7 | TO RECALCULATE THE FIGURES PROVIDED ON ROE WITH ADJUSTMENTS. | |
| JT1.8 | TO PROVIDE THE DEVELOPMENT PLAN REFERENCED IN 1-SEC-16, WHEN COMPLETED. | |
| JT1.8 | (REVISED) TO PROVIDE THE STRATEGIC PLAN, WHEN AVAILABLE | |
| JT1.9 | TO PROVIDE AN EXPLANATION FOR THE INFLATION FACTOR IN THE CALCULATION OF OM&A | |
| JT1.10 | TO PROVIDE THE SOURCE OF THE CALCULATION OF THE NEGATIVE 5 PER CENT EFFICIENCY RATING REFERENCED IN THE RESPONSE TO 1-SEC-1 AT PAGE 37. | |

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| JT1.11 | TO RECONCILE THE RESPONSE IN THE INTERROGATORY, THE \$206,349 OF THE ALLOCATED DEPRECIATION IS OM&A, AS COMPARED TO ALL OF THE ALLOCATED DEPRECIATION BEING SHOWN AS OM&A IN TABLE 1-4 IN THE ORIGINAL EVIDENCE, WHICH IS A FIGURE OF \$550,440. | |
| JT1.12 | TO CORRECT THE GLOBAL ADJUSTMENT AMOUNT ON TABLE 2, ENERGY PROBE 17-2. | |
| JT1.13 | TO RECONCILE THE AMOUNTS AT TABLE 2, ENERGY PROBE 18(A) AND (B), WITH THE CONTINUITY SCHEDULE | |
| JT1.14 | TO PROVIDE COMPARISONS OF CAPITAL ADDITIONS, BUDGETED AND ACTUAL FOR EACH OF THE STATED YEARS | |
| JT1.15 | TO COMPARE THE SYSTEM OPERATIONS AND MAINTENANCE COST REFERENCED IN 2-SEC-23 AND EXHIBIT 2, TAB 2, SCHEDULE 4, PAGE 2 | |
| JT1.16 | TO PROVIDE THE HISTORICAL REACTIVE CAPITAL BUDGET FOR THE YEARS 2011 TO 2015 AND THE FORECASTS FOR 2016 TO 2020 | |
| JT1.17 | TO PROVIDE THE 2011 AND 2013 ASSET CONDITION ASSESSMENT DOCUMENT. | |
| JT1.18 | TO CONFIRM WHETHER OR NOT A CALCULATION BY REPLACEMENT FREQUENCY OR A REPLACEMENT RATE BY ASSET TYPE CAN BE DONE | |
| JT1.19 | TO PROVIDE THE ACTUAL EXCEL SPREADSHEETS REFERENCED IN 2-SEC-51, 52, 55, AND 56 | |
| JT1.20 | TO PROVIDE THE FINAL BUDGETED AMOUNTS FOR THE 2012 RATE APPLICATION | |
| JT1.21 | TO DETERMINE HOW THE ALPHA AND BETA WERE CHOSEN AND TO PROVIDE STATISTICAL EVIDENCE TO SUPPORT THE USEFUL LIFE, STATISTICAL EVIDENCE TO SUPPORT THE SELECTION OF THE USEFUL LIFE, AND IN ADDITION, TO EXPLAIN WHETHER THE CURVE HERE AND THE DISCUSSION REFERS TO AN EXAMPLE OR WHETHER IT REFERS TO AN ACTUAL SITUATION IN GUELPH HYDRO. | |

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| JT1.22 | TO PROVIDE THE PORTION OF COSTS BORNE BY THE CITY IN 2012 FOR EACH OF THE YEARS. | |
| JT1.23 | WITH REFERENCE TO 4-ENERGY PROBE-32(E), TO PROVIDE AN UPDATED TABLE 4-5 | |
| JT1.24. | WITH REFERNCE TO TABLE 4-ENERGY PROBE-41(A), TO PROVIDE 2012-2015 ACTUALS | |
| JT1.25 | WITH REFERENCE TO 4-ENERGY PROBE-42, TO QUANTIFY THE INCREASE IN REVENUE GENERATED FROM WATER BILLING SERVICES | |
| JT1.26 | TO CONFIRM THAT THE CHANGE IN 4-ENERGY PROBE-50(c) IS INCLUDED IN LINE 5. | |
| JT1.27 | TO CLARIFY WHAT WAS MEANT BY THE WORDS "TIME CONSTRAINTS" IN THE INTERROGATORY RESPONSE. | |
| JT1.28 | TO GO THROUGH THE DEPARTMENTAL BUDGETS AND EXPAND ON WHATEVER CAN BE FOUND. | |
| JT1.29 | TO CALCULATE THE OM&A PER CUSTOMER, MAY 2014 AND MAY 2015, AND TO INCLUDE WHETHER THAT OM&A PER CUSTOMER FIGURE IS SIGNIFICANTLY LESS THAN THE 6.45 PER CENT THAT IS SEEN IN 4-Energy Probe-38, AND TO GIVE AN EXPLANATION AS TO WHY IT'S SO MUCH LOWER FOR THE FIVE-MONTH PERIOD THAN FOR THE FORECAST 12-MONTH PERIOD. | |
| JT1.30 | TO ADVISE WHETHER THE 14 ASSUMED RETIREMENTS CAN GO IN TABLE 4 | |
| JT1.31 | TO CONFIRM THE 167,870 FIGURE FOR 2015 BUDGET INCREASE, AS STATED IN 4-STAFF-50, UNDER (A) | |
| JT1.32 | TO PROVIDE THE BREAKDOWN IN 4-VECC-38C FOR 2012 TO 2015. | |
| JT1.33 | TO DESCRIBE THE COSTS OF INCREMENTAL SERVICES | |
| JT1.34 | BASED ON ANY FURTHER UPDATES OR CORRECTIONS OR OTHER CHANGES MADE AS A RESULT OF THE TECHNICAL-CONFERENCE QUESTIONS, TO PROVIDE AN UPDATE TO THE RESPONSE TO THIS QUESTION, INCLUDING AN | |

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