

Ref: PowerStream Response to II-1-Staff-16

The values below have been derived from Table 16a in part (a) of the response provided by PowerStream.

	2011-14 Units Installed	2015- 2020 Units Planned	\$/unit, 2011- 2014 average	\$/unit, 2015- 2020 average	Increase	2015-2020 Capital Program Variance, using 2011- 14 average \$/unit compared to planned \$/unit cots
Transformer and Municipal Station Circuit Breaker	26	55	\$142,189	\$222,340	56%	\$4,408,314
Underground Cable Replacement	123	150-180	\$265	\$459- \$551	73%- 108%	\$39,641,250
Distribution Transformer	121	360	\$5,785	\$8,824	53%	\$1,093,920
Switchgear Replacement Program	89	211	\$59,435	\$69,157	16%	\$2,051,465
Mini-Rupter Switches	21	90	\$22,982	\$41,004	78%	\$1,621,980
Automated Switches	10	30	\$77,311	\$92,963	20%	\$469,560
Total 2015-2020 Capital Program Variance						\$49,286,489
2015-2020 Capital Program Variance / 2015-2020 planned system renewal						19%
2015-2020 Capital Program Variance /2015-2020 UG and OH Planned Replacement						29%