

**From:** [BoardSec](#)  
**To:** [Janet Sakauye](#)  
**Subject:** FW: EB-2015-0078 Hydro One Brampton Networks Inc.  
**Date:** September-24-15 11:05:42 AM  
**Attachments:** [Updated 2016 IRM RateGen Model 20160924.xlsm](#)

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**From:** Martha McQuat  
**Sent:** September-24-15 11:05 AM  
**To:** BoardSec  
**Cc:** 'dgapic@hydroonebrampton.com'  
**Subject:** EB-2015-0078 Hydro One Brampton Networks Inc.

Hi Dan,

I am attaching an updated IRM model for your review. Please note that your comments are due on or before October 1, 2015.

I have made the following changes to the model as we discussed:

- Adjustments to the entries in the Deferral and Variance Account Continuity Table at Sheet 3 to more accurately reflect Board-approved dispositions. There is no change to the balances in the accounts.
- Adjustments to kWh as described in your email of September 17, 2015 to reflect additional rate classes. These adjustments result in slight changes to Hydro One Brampton's RTSRs as originally filed. (Please note that these adjustments were not applied to the billing determinants on Sheet 4, as the model would not permit. As you are not proposing disposition of DVAs at this time, this is not an issue. For consistency's sake, I will see about getting this cleaned up in the final model).

I have made two other adjustments which were not discussed:

- Update to Sheet 15 to reflect the Board's approved GDP-IPI for 2016 of 2.1%
- Adjustments to the calculations on Sheet 7 (Shared Tax Savings) to reflect the tax credits approved in Hydro One Brampton's 2015 cost of service proceeding. This adjustment is for clarification only; the overall result continues to be no change in tax rates for 2016, as originally filed.

Please feel free to call me if you wish to discuss any of the above.

Regards,

Martha  
416-440-7606