

Ontario Energy Board P.O. Box 2319 27<sup>th</sup> Floor 2300 Yonge Street TORONTO, ON M4P 1E4 October 16, 2015

Attention: Board Secretary

Re: Board File EB-2015-0082 2016 IRM Application

Dear Ms. Walli:

Please find attached Kenora Hydro's 2016 IRM Rate application requesting new rates effective May 1, 2016.

Included are two paper copies. This application has also been submitted through the OEB's web portal.

Please contact me directly at 807-467-2014 should you require anything further.

Sincerely,

Janice Robertson, CPA, CA

Moher

Manager of Finance & Regulatory Affairs Kenora Hydro Electric Corporation Ltd.

Ph (807) 467-2014 Fax (807) 467-2068

jrobertson@kenora.ca

Encls.



# APPLICATION FOR APPROVAL OF ELECTRICITY DISTRIBUTION RATES EFFECTIVE MAY 1, 2016

EB - 2015-0082

**IN THE MATTER OF** the Ontario Energy Board Act, 1998, Schedule B to the Energy Competition Act, 1998, c.15;

**AND IN THE MATTER OF** an Application by Kenora Hydro Electric Corporation Ltd. to the Ontario Energy Board for an Order approving just and reasonable rates and other service charges for the distribution of electricity as of May 1, 2016.

### **APPLICATION**

The Applicant, Kenora Hydro Electric Corporation Ltd ("Kenora Hydro") is a corporation incorporated pursuant to the Ontario Business Corporations Act with its head office in the City of Kenora, Ontario. Kenora Hydro carries on the business of distributing electricity within the City of Kenora as a licensed electricity distributor under license ED-2003-0030.

Kenora Hydro hereby applies to the OEB pursuant to Section 78 of the Ontario Energy Board Act, 1998 for approval of these proposed distribution rates and other charges, on a 2016 Incentive Regulation Application, with rates effective May 1, 2016. In the event that the Board is unable to provide a Decision and Order for this Application for implementation on May 1, 2016, Kenora Hydro requests that the Board issue an Interim Rate Order declaring the current Distribution Rates and Specific Service Charges as interim until the implementation date.

Kenora Hydro awaits direction from the OEB for the publication treatment of the Notice of Application.

Requests for further information on this application should be made to:

Janice Robertson, CPA, CA
Manager of Finance & Regulatory Affairs
807-467-2014
jrobertson@kenora.ca

The primary license contact:

David Sinclair President & CEO 807-467-2075 dsinclair@kenora.ca

Dated in Kenora, Ontario, October 16, 2015

### **MANAGER'S SUMMARY**

Kenora Hydro is applying for rates and charges to be effective May 1, 2016. Kenora Hydro completed a full Cost of Service rebasing application, with rates effective July 1, 2011.

Kenora Hydro has maintained financial records during 2014 consistent with CGAAP.

## 2016 Rate Filing - General Information

Kenora Hydro is filing this rate application under the OEB Filing Requirements for Electricity Distribution Rate Applications – 2015 edition for 2016 Rate Applications – Chapter 3 – Incentive Regulation, dated July 16, 2015. Kenora Hydro has elected to file an Annual Incentive Regulation Model for rates effective May 1, 2016.

## **Incremental Capital Module**

An Incremental Capital Model has not been filed by Kenora Hydro for this application.

# **Z-Factor Claim**

A Z-Factor Claim has not been filed by Kenora Hydro for this application.

# Deferral and Variance Account Rate Rider

Kenora Hydro has included in this application an analysis of the Group 1 Deferral and Variance accounts. As detailed under **Tab 4**, **5 & 6** – **Billing Determinant**, there is no claim for deferral and variance account dispositions in this application.

### Specific Service Charge and Loss Factors

Kenora Hydro is applying to continue the current Specific Service Charges and Loss Factors as approved by the Board (EB-2014-0087).

# **IR Tax Savings**

The Tax Savings amount is not material, it is not being applied for as a disposal in this application.

# **Disposal of LRAM**

As detailed below, under **Tab 3 – 2015 Continuity Schedule**, no LRAM will be disposed of in this application.

# **MicroFIT Generator Service Charge**

Kenora Hydro does not propose any change to the current monthly service charge of \$5.40 as prescribed by the Board.

# **Bill Impacts**

Every customer class in this application is impacted by this Rate Application. Details of impacts presented under **Tab 18 – Bill Impacts** section to follow.

The Full 2016 Annual IR Rate Generator, including Rate Impact sheets, is included as Appendix A.

# 2016 Annual IR Rate Generator Rate Application Inputs & Results

## <u>Tab 2 – Current Tariff Schedule</u>

This Model was pre-populated with Kenora Hydro's current rates from May 1, 2015 Tariff of Rates and Charges EB-2013-0145. Kenora Hydro confirms the accuracy of these inputs.

## Tab 3 - 2015 Continuity Schedule

RRR balances have been pre-populated from the 2.1.7 2014 RRR filing. Kenora Hydro confirms the accuracy of these inputs. Kenora Hydro used actuals to date and the OEB rate of 1.1% to project carrying charges to April 30, 2016.

In accordance with the Board's Guidelines for Electricity Distributor Conservation and Demand Management (EB-2012-0003) issued April 26, 2012, at a minimum, distributors must apply for disposition of the balance in the LRAMVA at the time of their Cost of Service rate application. Distributors may apply for the disposition of the balance in the LRAMVA on IR rate applications if the balance is deemed significant by the applicant. As the total balance in the LRAMVA is \$(10,651) as at December 31, 2014, Kenora Hydro is electing to not dispose of this balance in this application. This balance has not been included in the Continuity Schedule.

# Tab 4, 5 & 6 - Billing Determinant DVA Accounts

As the DVA Account balances plus projected carrying charges results in a balance of \$15,676, producing a claim of \$0.0001 per kWh, it does not exceed the preset disposition threshold of DR or CR \$0.001/kWh, there will be no claim for deferral and variance account dispositions in this application.

Metered kWh and kW have been input as approved in the 2011 COS Rate Application.

# <u>Tab 7 & 8 – Tax Change</u>

As calculated in Tab 7, there will be a very minor impact of the currently known legislated tax changes on Kenora Hydro. Total impact is \$123.00 As this is not a material amount, there are no Rate Riders calculated as a result of Tax Savings.

# <u>Tab 9 through 14 – RTSR Rates</u>

- **Tab 9:** The most recent RRR billing determinants are pre-populated from the 2014 Annual RRR filing. Kenora Hydro confirms the accuracy of these inputs.
- **Tab 10:** Rates effective January 1, 2016 are assumed to be the 2015 Rates until updated. Kenora Hydro agrees that the Board will update these rates in this application January 2016 as required.
- Tab 11 & 12: Network and Connection charges taken from 2014 IESO Invoices.
- Tab 13 & 14: No inputs.

# Tab 15 – Revenue to Cost Adjustment & GDPIPI

The Board's Annual IR model dictates that Kenora's filing incorporates the following:

- Price Escalator = 1.6%
- Stretch Factor = 0.3%
- Resulting Total Price Index = 1.3%

It is understood that the Board will update this rate application to reflect any required changes in these rates.

Residential customer count of 4,731 and billed kWh of 39,677,024 were taken from the 2011 Cost of Service Rate Application.

There are no Revenue-to-Cost Adjustments required in this model.

As noted in the July 16, 2015 Filing Requirements, Kenora Hydro confirms that the annual adjustment mechanism will not be applied to the following components of delivery rates in this rate application:

- Rate Adders
- Rate Riders
- Low Voltage Service Charge
- Retail Transmission Service Rates
- Wholesale Market Service Rate
- Rural Rate Protection Charge
- Standard Supply Service Administrative Charge
- MicroFIT Service Charge
- Specific Service Charges

- Transformation and Primary Metering Allowances
- Smart Metering Entity Charge

# Tab 16 - Additional Rates

Kenora Hydro confirms that no changes have been made to the Specific Service Charges or loss factors.

## Tab 17 – Final Tariff Schedule

No additional rate riders have been applied for.

# Tab 18 - Bill Impacts

The draft rates, as presented, produce the following rate impacts:

	Impact Excluding Pass Through (Sub Total A)				Impact on Bill After OCEB Removal	
Rate Class	\$	%	\$	%	\$	%
Residential (RPP)	\$0.04	0.1%	\$(6.38)	(4.2)%	\$8.88	6.5%
General Service < 50 kW (RPP)	\$0.70	1.4%	\$0.56	0.2%	\$35.21	11.3%
General Service > 50 to 4,999 kW (Non-RPP)	\$9.05	1.3%	\$4.08	0.2%	\$4.08	0.2%
Unmetered Scattered Load (RPP)	\$1.43	2.2%	\$0.14	0.0%	\$187.92	11.1%
Streetlight (Non-RPP)	\$18.30	1.3%	\$1.17	0.0%	\$1.17	0.0%
Residential 10 <sup>th</sup> Percentile (263 kWh)	\$1.87	8.1%	\$0.00	0.0%	\$6.57	11.1%

The net impact of the removal of the OCEB 10% credits has caused many of the customer classes to exceed the 10% threshold for rate increases on the total bill, however, when removing the impact of the OCEB change, Kenora Hydro notes that there are no rate mitigation measures required for any class as a result of Distribution rate changes in this application.

In accordance with Chapter 3, s 3.2.3 Rate Design for Residential Electricity Customers, an additional analysis of the total bill impact was reformed on the  $10^{th}$  consumption percentile. The  $10^{th}$  percentile was determined to be the 263 kWh level of consumption. This was determined by a billing system

query on all residential customers' consumption from the 2014 calendar year. This was imported to Excel, all accounts with incomplete 12 month data were removed. The data was then sorted in ascending order. There were 4,077 residential customers with complete data from 2014. The 408<sup>th</sup> customer would indicate the consumption at the 10% level. This customer had an annual consumption of 3,154 kWh, or 263 kWh/month. This was taken as the consumption level for the 10<sup>th</sup> percentile analysis of bill impacts.

# **Specific Exclusions**

As noted in the July 16, 2015 Filing Requirements, Kenora Hydro confirms that the following specific items have not been included as part of this rate application:

- Rate Harmonization
- Disposition of Account 1555
- Changes to Revenue-to-Cost ratios
- Loss Factor Changes
- Establishing or changing Specific Service Charges
- Loss Carry Forward adjustments to PILS
- Disposition of Group 2 Accounts
- Loss of Customer Load

Kenora Hydro is not requesting advanced funding for renewable generation connection costs or smart grid development costs as this time.

Kenora Hydro also confirms that in accordance with Section 3.3.4, no CDM costs are included in distribution rates.

Respectfully submitted.



Quick

Ontario Distrib

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Version

Utility Name	Kenora Hydro Electric Corporati	ion Ltd.
Assigned EB Number	EB-2015-0082	
Name of Contact and Title	JANICE ROBERTSON, MANAC	GER OF FINANCE & REGULAT
Phone Number	807-467-2014	
Email Address	JROBERTSON@KENORA.CA	
We are applying for rates effective	Sunday, May 1, 2016	
Rate-Setting Method	Annual IR Index	
Please indicate in which Rate Year the Group 1 accounts were last cleared <sup>1</sup>	2013	
Please indicate the last Cost of Service Re-Basing Year	2011	
<u>Notes</u>		
Pale green cells represent input o	ells.	
Pale blue cells represent drop-do	wn lists. The applicant should select	t the appropriate item from the drop-down list.

### Note:

1. Rate year of application

This Workbook Model is protected by copyright and is being made available to you solely for the purpose of filing your IRM ap plication. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Exc ept as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing the application or reviewing your draft rate order, you must ensure that the person understands and agrees to the restrictions noted above.

# centive Regulation Model for 2016 F

# Kenora Hydro Electric Corporation Ltd. TARIFF OF RATES AND CHARGES

# Effective and Implementation Date May 1, 2015

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

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# RESIDENTIAL SERVICE CLASSIFICATION

All services supplied to single-family dwelling units for domestic or household purposes shall be classified as residential service. Subclasses would be:

### Overhead

Transformers not on private property
Transformers on private property
Underground

Transformers not on private property
Transformers on private property

Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done o for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as a herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charg MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is a embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Glok Adjustment, the Ontario Clean Energy Benefit and the HST.

# **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$
Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018	\$
Distribution Volumetric Rate	\$/kWh
Retail Transmission Rate - Network Service Rate	\$/kWh
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh

Wholesale Market Service Rate	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$

# Icentive Regulation Model for 2016 F GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

All services other than those designated as residential service, municipal street lighting service. This includes combination type services where a variety of uses are made of the same service by the Customer (e.g. General Service less than 50 kVA combined with residential service). Subclasses would be:

Demand less than 50 kVA - (100A @ 120/208V; 100A @ 120/240V, 60A @ 347/600V)

Demand equal to 50 kVA, up to 500 kVA - (1600A @ 120/208V; 600A @ 347/600V; 600A @ 120/240V)

Demand equal to 500 kVA, up to 5,000 kVA - (greater than 1600A @ 120/208V OR greater than 600A @ 347/600V and service from the 44 kV distribution system)

For new installations, demand sizing is based on the main switch size in amps converted to kVA. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Codo of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of schedule.

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## **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$
Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018	\$
Distribution Volumetric Rate	\$/kWh
Retail Transmission Rate - Network Service Rate	\$/kWh
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh

Wholesale Market Service Rate	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$

# centive Regulation Model for 2016 F GENERAL SERVICE 50 TO 4.999 KW SERVICE CLASSIFICATION

All services other than those designated as residential service, municipal street lighting service. This includes combination type services where a variety of uses are made of the same service by the Customer (e.g. General Service less than 50 kVA combined with residential service). Subclasses would be:

Demand less than 50 kVA - (100A @ 120/208V; 100A @ 120/240V, 60A @ 347/600V)

Demand equal to 50 kVA, up to 500 kVA - (1600A @ 120/208V; 600A @ 347/600V; 600A @ 120/240V)

Demand equal to 500 kVA, up to 5,000 kVA - (greater than 1600A @ 120/208V OR greater than 600A @ 347/600V and service from the 44 kV distribution system)

For new installations, demand sizing is based on the main switch size in amps converted to kVA. Further servicing details are available in the distributor's Conditions of Service.

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## **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$
Distribution Volumetric Rate	\$/kW
Retail Transmission Rate - Network Service Rate	\$/kW
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW

Wholesale Market Service Rate	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$

# centive Regulation Model for 2016 F UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be than, 50 kVA and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, to booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and th customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the load or periodic monitoring of actual consumption. Further servicing details are available in the distributor's Condit Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration o schedule.

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## **MONTHLY RATES AND CHARGES - Delivery Component**

MONTHLY RATES AND CHARGES - Regulatory Component	
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh
Retail Transmission Rate - Network Service Rate	\$/kWh
Distribution Volumetric Rate	\$/kWh
Service Charge (per connection)	\$

Wholesale Market Service Rate	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$

# centive Regulation Model for 2016 F

All service supplied to any electrical street lighting equipment owned by, or operated for, the City of Kenora that is used to illuminate roadways and sidewalks, etc. The street light equipment is not metered, and they turn on and of photoelectric cells. The consumption will be based on the calculated connected load times the required lighting timestablished in the approved OEB street lighting load shape template. Further servicing details are available in the Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Codo of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of schedule.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Glot Adjustment, the Ontario Clean Energy Benefit and the HST.

### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge (per connection)	\$
Distribution Volumetric Rate	\$/kW
Retail Transmission Rate - Network Service Rate	\$/kW
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW

Wholesale Market Service Rate	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$

# icentive Regulation Model for 2016 F MICROFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Ontario Power Authority's microl program and connected to the distributor's distribution system. Further servicing details are available in the distributions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Codo of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of schedule.

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### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge \$

# **ALLOWANCES**

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%

# centive Regulation Model for 2016 F

The application of these rates and charges shall be in accordance

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Codo of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electric made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the amendments thereto as approved by the Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Glok Adjustment, the Ontario Clean Energy Benefit and the HST.

# **Customer Administration**

Arrears certificate	\$
Statement of Account	\$
Duplicate Invoices for previous billing	\$
Request for other billing information	\$
Easement Letter	
Income Tax Letter	\$ \$
Account History	\$
Credit check (plus credit agency costs)	\$
Returned cheque (plus bank charges)	\$
Legal letter charge	\$
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$
Special meter reads	\$
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$
Non-Payment of Account	
Late Payment - per month	%
Late Payment - per annum	%
Disconnect/Reconnect Charge - At Meter - during regular hours	\$
Disconnect/Reconnect Charge - At Meter - After Hours	\$
Disconnect/Reconnect Charge - At Pole - During Regular Hours	\$
Disconnect/Reconnect Charge - At Pole - After Hours	\$ \$
Install/Remove load control device - during regular hours	\$
Install/Remove load control device - after regular hours	\$
Other	
Service call - customer owned equipment	\$
Service Call - Customer-owned Equipment - After Regular Hours	\$
Disconnect/Reconnect Charge - At Meter - During regular hours	\$
Specific Charge for Access to the Power Poles - \$/pole/year	\$

# centive Regulation Model for 2016 F

# **RETAIL SERVICE CHARGES (if applicable)**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Codo of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of schedule.

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Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$
Monthly Fixed Charge, per retailer	\$
Monthly Variable Charge, per customer, per retailer	\$/cus
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cus
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cus
Service Transaction Requests (STR)	
Request fee, per request, applied to the requesting party	\$
Processing fee, per request, applied to the requesting party	\$
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail	
Settlement Code directly to retailers and customers, if not delivered electronically through the	
Electronic Business Transaction (EBT) system, applied to the requesting party	
Up to twice a year	\$
More than twice a year, per request (plus incremental delivery costs)	\$

# LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be impl upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW

Total Loss Factor - Primary Metered Customer < 5,000 kW

:B-2014-0087

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Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only. COLUMN AZ has been prepopulated from the latest 2.1.7 RRR filling.

If you have received approval to dispose of balances from prior years, the starting point for entries in the schedule below will be the balance sheet date as per your Git. for which you received approval. For example, if in the 2015 EDR process (CSO or IRM) you neceived approval for the December 31, 2013 balances, the starting point for your entries below should be the 2012 year. This will allow for the correct sarting point for the 2013 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions.

						2011										2012					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan-1-11	Transactions Debit / (Credit) during 2011 excluding interest and adjustments <sup>2</sup>	Board-Approved Disposition during 2011	Adjustments during 2011 - other <sup>1</sup>	Closing Principal Balance as of Dec-31-11	Opening Interest Amounts as of Jan-1-11	Interest Jan-1 to Dec-31-11	Board- Approved Disposition during 2011	Adjustments during 2011 - other <sup>2</sup>	Closing Interest Amounts as of Dec-31-11	Opening Principal Amounts as of Jan-1-12	Transactions Debit / (Credit) during 2012 excluding interest and adjustments <sup>2</sup>	Board-Approved Disposition during 2012	Adjustments during 2012 - other <sup>1</sup>	Closing Principal Balance as of Dec-31-12	Opening Interest Amounts as of Jan-1-12	Interest Jan-1 to Dec-31-12	Board- Approved Disposition during 2012	Adjustments during 2012 - other <sup>2</sup>	Closing Interest Amounts as of Dec-31-12
Group 1 Accounts																					
LV Variance Account	1550					0					0	0				0	0				. 0
Smart Metering Entity Charge Variance	1551																				
RSVA - Wholesale Market Service Charge	1580	(423,605)	(114,893)	(306,335)		(232,163)	(27,986)	(7,369)	(27,748)		(7,607)	(232,163)	(137,196)			(252,090)	(7,607)	(4,135)	(6,025)		(5,717)
RSVA - Retail Transmission Network Charge	1584	(16,582)	20,023	(5,316)		8,757	(1,298)	261	(1,368)		331	8,757	60,292			80,315	331	750	(274)		1,355
RSVA - Retail Transmission Connection Charge	1586	(428,150)	7,842	(458,795)		38,487	(51,603)	(6,731)	(51,568)		(6,766)	38,487	8,736			16,579	(6,766)	630	(3,144)		(2,992)
RSVA - Power (excluding Global Adjustment)	1588	65,489 132,259	(114,294)	76,709		(125,514)	15,645	3,829	15,151		4,323	(125,514)	77,303			(36,991)	4,323	608	849		4,082 1,108
RSVA - Global Adjustment	1589		61,378	153,917		39,720	1,945	2,313	2,742		1,516	39,720	(15,050)			46,328	1,516	(469)	(61)		1,108
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>4</sup>	1595_(2008)	111,413				111,413	(109,216)	1,638			(107,578)	111,413		111,413		0	(107,578)	1,361	(106,217)		0
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595_(2009)					0					0	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595_(2010)					0					0	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595_(2011)		192,897	469,211		(276,314)		(2,404)	49,643		(52,047)	(276,314)	241,754			(34,560)	(52,047)	(1,349)			(53,396)
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595_(2012)					0					0	0	65,388	204,716		(139,328)	0	(248)	172,001		(172,249)
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595_(2013)					0					0	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>4</sup>																					4
Not to be disposed of unless rate rider has expired and balance has been audited	1595_(2014)					0					0	0				0	0				0
RSVA - Global Adjustment	1589	132,259	61,378	153,917	0	39,720	1,945	2,313	2,742	0	1,516	39,720	(15,050)	(21,658)	0	46,328	1,516	(469)	(61)	c	1,108
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(691,435)	(8,425)	(224,526)	0	(475,334)	(174,458)	(10,776)	(15,890)	0	(169,344)	(475,334)	316,277	207,018	0	(366,075)	(169,344)	(2,383)	57,190	C	(228,917)
Total Group 1 Balance		(559,176)	52,953	(70,609)	0	(435,614)	(172,513)	(8,463)	(13,148)	0	(167,828)	(435,614)	301,227	185,360	0	(319,747)	(167,828)	(2,852)	57,129	0	(227,809)
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568					0					0					0					0
Total including Account 1568		(559,176)	52,953	(70,609)	0	(435,614)	(172,513)	(8,463)	(13,148)	0	(167,828)	(435,614)	301,227	185,360	0	(319,747)	(167,828)	(2,852)	57,129	c	(227,809)



Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only. COLUMN AZ has been prepopulated from the latest 2.1.7 RRR filling.

If you have received approval to dispose of balances from prior years, the starting point for entries in the schedule below will be the balance sheet date as per your GL for which you received approval. For example, if in the 2015 EDR process (CSo of IRM) you received approval for the December 31, 2013 balances, the starting point for your entries below should be the 2012 year. This will allow for the correct sattring point for the 2013 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions.

						2013										2014					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan-1-13	Transactions Debit / (Credit) during 2013 excluding interest and adjustments <sup>2</sup>	Board-Approved Disposition during 2013	Adjustments during 2013 - other <sup>1</sup>	Closing Principal Balance as of Dec-31-13	Opening Interest Amounts as of Jan-1-13	Interest Jan-1 to Dec-31-13	Board- Approved Disposition during 2013	Adjustments during 2013 - other <sup>2</sup>	Closing Interest Amounts as of Dec-31-13	Opening Principal Amounts as of Jan-1-14	Transactions Debit / (Credit) during 2014 excluding interest and adjustments <sup>2</sup>	Board-Approved Disposition during 2014	Adjustments during 2014 - other <sup>1</sup>	Closing Principal Balance as of Dec-31-14	Opening Interest Amounts as of Jan-1-14	Interest Jan-1 to Dec-31-14	Board- Approved Disposition during 2014	Adjustments during 2014 - other <sup>2</sup>	
Group 1 Accounts																					
LV Variance Account	1550	0				0	0				0	0				0	0				0
Smart Metering Entity Charge Variance	1551	0	4,031			4,031	0	81			81	4,031	(1,260)			2,771	81	55			136
RSVA - Wholesale Market Service Charge	1580	(252,090)	(47,452)	(114,893)		(184,649)	(5,717)	(3,220)	(3,271)		(5,666)	(184,649)	(4,061)			(188,710)	(5,666)	(1,903)			(7,569)
RSVA - Retail Transmission Network Charge	1584	80,315	14,543	20,023		74,835	1,355		899		1,778	74,835	16,695			91,530	1,778	1,459			3,237
RSVA - Retail Transmission Connection Charge	1586	16,579	(2,101)	7,841		6,637	(2,992)		(3,507)		686	6,637	3,177			9,814	686	172			858
RSVA - Power (excluding Global Adjustment)	1588	(36,991)	(108,109)	(114,294)		(30,806)	4,082		1,794		5,485	(30,806)	(57,721)			(88,527)	5,485	3,328			8,813
RSVA - Global Adjustment	1589	46,328	160,660	61,378		145,610	1,108	1,510	2,479		139	145,610	157,265			302,875	139	1,196			1,335
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>4</sup>	1595_(2008)	0				0	0				0	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595_(2009)	0				0	0				0	0				0	0				. 0
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595_(2010)	0				0	0				0	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595_(2011)	(34,560)				(34,560)	(53,396)	(508)			(53,904)	(34,560)				(34,560)	(53,904)	(509)			(54,413)
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595_(2012)	(139,328)	287,876			148,548	(172,249)	(992)			(173,241)	148,548				148,548	(173,241)	1,995			(171,246)
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595_(2013)	0	82,956	139.945		(56,989)	0	(958)	2,971		(3.929)	(56.989)	46.956			(10.033)	(3.929)	(338)			(4.267)
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>4</sup>	,,	-				(==,===)					(0,020)					(-0,)					(1,221)
Not to be disposed of unless rate rider has expired and balance has been audited	1595_(2014)	0				0	0				0	0				0	0				0
RSVA - Global Adjustment	1589	46,328	160,660	61,378		145,610	1,108	1,510	2,479		139	145,610	157,265	0	0	302,875	139	1,196	0		0 1,335
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(366,075)	231,744	(61,378)	0	(72,953)	(228,917)	(907)	(1,114)	c	(228,710)	(72,953)	3,786	0	0	(69,167)	(228,710)	4,259	0	C	0 (224,451)
Total Group 1 Balance		(319,747)	392,404	c	0	72,657	(227,809)	603	1,365	C	(228,571)	72,657	161,051	0	0	233,708	(228,571)	5,455	0	C	0 (223,116)
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	0				0	0				0	0				0	0				0
Total including Account 1568		(319.747)	392.404	0		72.657	(227.809)	603	1.365		(228.571)	72.657	161.051	0	0	233.708	(228.571)	5.455	0	c	0 (223,116)



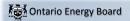
Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only. COLUMN AZ has been prepopulated from the latest 2.1.7 RRR filling.

If you have received approval to dispose of balances from prior years, the starting point for entries in the schedule below will be the balance sheet date as per your GL for which you received approval. For example, if in the 2015 EDR process (CSo of IRM) you received approval for the December 31, 2013 balances, the starting point for your entries below should be the 2012 year. This will allow for the correct sattring point for the 2013 opening balance columns for both principal and interest.

Please refer to the footnotes for further instructions.

									Rate Generator**	
			2	2015		Projected	Interest on Dec-3	1-14 Balances		
Account Descriptions	Account Number	Principal Disposition during 2015 - instructed by Board	Interest Disposition during 2015 - instructed by Board	Closing Principal Balances as of Dec 31, 2014 Adjusted for Dispositions during 2015	Closing Interest Balances as of Dec 31, 2014 Adjusted for Dispositions during 2015	Projected Interest from Jan 1, 2015 to December 31, 2015 on Dec 31, 2014 balance adjusted for disposition during 2015 <sup>3</sup>	Projected Interest from January 1, 2016 to April 30, 2016 on Dec 31, 2014 balance adjusted for disposition during 2014 <sup>3</sup>	Total Claim	As of Dec 31, 2014 (RRR - 2.1.7) April 30, 2015	Variance RRR vs. 2014 Balance (Principal + Interest)
Group 1 Accounts										
LV Variance Account	1550			0	0			C C	0	0
Smart Metering Entity Charge Variance	1551			2,771	136			2,907	2,907	0
RSVA - Wholesale Market Service Charge	1580			(188,710)	(7,569)	(2,600)	(860)	(199,739)	(196,279)	0
RSVA - Retail Transmission Network Charge	1584			91,530		1,300			94,767	0
RSVA - Retail Transmission Connection Charge	1586			9,814	858	150				0
RSVA - Power (excluding Global Adjustment)	1588			(88,527)	8,813	1,400			(79,714)	0
RSVA - Global Adjustment	1589			302,875	1,335	2,300	750	307,260	304,210	0
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>4</sup>	1595_(2008)			0	0			0	0	0
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>4</sup>	1595_(2009)			0	0			0	0	0
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>4</sup>	1595_(2010)			0	0			d	0	0
Disposition and Recovery/Refund of Regulatory Balances (2011) <sup>4</sup>	1595_(2011)			(34,560)	(54,413)	(450)	(150)	eck to Dispose of Account (89,573)	(88,973)	0
Disposition and Recovery/Refund of Regulatory Balances (2012) <sup>4</sup>	1595_(2012)			148,548	(171,246)	1,850	620	eck to Dispose of Account (20,228)	(22,698)	0
Disposition and Recovery/Refund of Regulatory Balances (2013) <sup>4</sup>	1595 (2013)			(10.033)	(4.267)	(126)	(40)	Geck to Dispose of Account (14,466)	(14,300)	
Disposition and Recovery/Refund of Regulatory Balances (2014) <sup>4</sup>								Deck to Dispose of Account		
Not to be disposed of unless rate rider has expired and balance has been audited	1595_(2014)			0	0			0	0	0
RSVA - Global Adjustment	1589	0	0	302,875	1,335	2,300	750	307,260	304,210	0
Total Group 1 Balance excluding Account 1589 - Global Adjustment		0	0	(69,167)	(224,451)	1,524			(293,618)	0
Total Group 1 Balance		0	0	233,708	(223,116)	3,824	1,260	15,676	10,592	0
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	0	0	0	0			0		c
Total including Account 1568		0	0	233,708	(223,116)	3,824	1,260	15,676	10,592	

\*\*Auto-populated by



Data on this worksheet has been populated using your most recent RRR filing.

Click on the checkbox to confirm the accuracy of the data below:

If you have identified any issues, please contact the Board by clicking HERE.

			** Auto Popu	ulated by Rate Ge	enerator from most	recent RRR Filing *	*	** Applicant to Enter **				** Applicant to Enter **								** Auto Populated** (Q1-2015)			
		Total Metered	Γotal Metered	Billed kWh for Non-RPP	Estimated kW for Non-RPP	Billed kWh for Wholesale Market	Billed kW for Wholesale Market	less WMP	Total Metered kW less WMP			Billed kW for Class A, Non-WMP		RPP Customers	1595 Recovery Share Proportion	1595 Recovery Share Proportion	1595 Recovery Share Proportion	1595 Recovery Share Proportion			1595 Recovery Share		Number of Customers for Residential and
Rate Class	Unit	kWh	KVV	Customers	Customers	Participants (WMP)	Participants (WMP)	consumption (if applicable)	consumption (if applicable)	Customers (if applicable) <sup>4</sup>	Customers (if applicable)	(if applicable)	LESS Class A Consumption	LESS Class A Demand	(2008) <sup>1</sup>	(2009) <sup>1</sup>	(2010) <sup>1</sup>	(2011) <sup>1</sup>	Proportion (2012)	Proportion (2013) <sup>1</sup>	Proportion (2014)	Allocation (\$ amounts)	GS<50 classes <sup>3</sup>
RESIDENTIAL SERVICE CLASSIFICATION	kWh	38,996,254	0	2,228,139	(	C	0	38,996,254	C				2,228,139	0									4,751
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	24,170,621	0	3,581,490	(	C	0	24,170,621	C	)			3,581,490	0									747
GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION	kW	40,952,896	93,825	33,827,737	77,766	C	0	40,952,896	93,825	5			33,827,737	77,766	i								
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	180,033	0	35,164	(	0	0	180,033	C	)			35,164	0									
STREET LIGHTING SERVICE CLASSIFICATION	kWh	1,646,811	5,136	1,646,811	5,136		0	1,646,811	5,136	5			1,646,811	5,136									
	Total	105,946,615	98,961	41,319,341	82,902	: C	0	105,946,615	98,961	1 0%	. (	) (	41,319,341	82,902	! 0%	0%	09	6 0	% 0	% 09	6 0%	\$0.00	5,498
																							_
Threshold Test																				1568 Account Balance from	n Continuity Schedule	\$0.00	

Total Claim (including Account 1568)
Total Claim for Threshold Test (All Group 1 Accounts)
Threshold Test (Total claim per kWh) <sup>2</sup>

As per Section 3.2.3 of the 2016 Filling Kequirements for Electricity Distribution Rate Applications, an applicant may elect to dispose of the Group 1 account balances below the threshold. If doing so, please select YES from the adjacent drop-down cell and also indicate so in the Manager's Summary. If not, please select NO.

\$15,676 \$15,676 \$0.0001 C



<sup>1</sup> Residual Account balance to be allocated to rate classes in proportion to the recovery share as established when rate riders were implemented.

<sup>3</sup> The proportion of customers for the Residential and GS<50 Classes will be used to allocate Account 1551.

4 Enter the percentage of the balance in account 1589 allocated to Class A customers. Distributors typically settle GA costs with Class A customers on the basis of actual (i.e. non-estimated) costs. If this is the case, no amount of the balance in 1589 should be allocated to a distributor's Class A customers.



No input required. This worksheet allocates the deferral/variance account balances (Group 1, 1589, and 1568) to the appropriate classes as per the EDDVAR Report dated July 31, 2009

Allocation of Group 1 Accounts (including Account 1568)

	% of	% of Total kWh		d	Total less WMP			otal less WMP									
Data Olara	% of Total non- Customer	adjusted for															
Rate Class	% of Total kWh RPP kWh Numbers *	WMP	1550	1551	1580	1584	1586	1588	1589	1595_(2008)	1595_(2009)	1595_(2010)	1595_(2011)	1595_(2012)	1595_(2013)	1595_(2014)	1568

Mario Energy Board

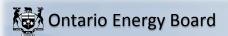
Incentive Regulation Model for 2016 Filers

Input required at cell C15 only. This workshased calculates rate riders related to the Deferral/Variance Account Disposition (if applicable), associated rate riders for the global adjustment account (1589) and Account 1568. Rate Riders will not be

Default Rate Rider Recovery Period (in months) Proposed Rate Rider Recovery Period (in months)

12 Rate Rider Recovery to be used below

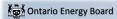
Total Metered With less WMP Will less WMP Will less WMP Account Balances to All Uncerted Will Cases Only II Account Rather Source Rather II Account Rather Source Rather II Account Rather Source Rather II Account Rather II Accoun



# **Summary - Sharing of Tax Change Forecast Amounts**

For the 2011 year, enter any Tax Credits from the Cost of Service Tax Calculation

(Positive #)	0	
1. Tax Related Amounts Forecast from Capital Tax Rate Changes	2011	2016
Taxable Capital (if you are not claiming capital tax, please enter your Board-Approved Rate Base)	\$ 10,072,845	\$ 10,072,845
Deduction from taxable capital up to \$15,000,000	\$ 10,072,845	\$ 10,072,845
Net Taxable Capital	\$ -	\$ -
Rate	0.00%	0.00%
Ontario Capital Tax (Deductible, not grossed-up)	\$ -	\$ -
2. Tax Related Amounts Forecast from Income Tax Rate Changes Regulatory Taxable Income	\$ 109,839	\$ 109,839
Corporate Tax Rate	15.50%	15.660%
Tax Impact	\$ 17,025	\$ 17,201
Grossed-up Tax Amount	\$ 20,148	\$ 20,395
Tax Related Amounts Forecast from Capital Tax Rate Changes	\$ -	\$ -
Tax Related Amounts Forecast from Income Tax Rate Changes	\$ 20,148	\$ 20,395
Total Tax Related Amounts	\$ 20,148	\$ 20,395
Incremental Tax Savings		\$ 247
Sharing of Tax Amount (50%)		\$ 123



Calculation of Rebased Revenue Requirement and Allocation of Tax Sharing Amount. Enter data from the last Board-Approved Cost of Service application in columns C through H. As per the Chapter 3 Filing Guidelines, shared tax rate riders are based on a <a href="1">1 year</a> disposition.

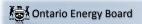
Rate Class		Re-based Billed Customers or Connections A	Re-based Billed kWh B	Re-based Billed kW C	Re-baed Service Charge D	Re-based Distribution Volumetric Rate kWh E	Re-based Distribution Volumetric Rate kW F	Service Charge Revenue G = A * D *12	Distribution Volumetric Rate Revenue kWh H = B * E	Distribution Volumetric Rate Revenue kW I = C * F	Revenue Requirement from Rates J = G + H + I	Service Charge % Revenue K = G / J	Distribution Volumetric Rate % Revenue kWh L = H / J	Distribution Volumetric Rate % Revenue kW M = I / J	Total % Revenue N = J / R
RESIDENTIAL SERVICE CLASSIFICATION	kWh							0	0	0	0	0.0%	0.0%	0.0%	0.0%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh							0	0	0	0	0.0%	0.0%	0.0%	0.0%
GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION	kW							0	0	0	0	0.0%	0.0%	0.0%	0.0%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh							0	0	0	0	0.0%	0.0%	0.0%	0.0%
STREET LIGHTING SERVICE CLASSIFICATION	kWh							0	0	0	0	0.0%	0.0%	0.0%	0.0%
Total		0	(	) 0				0	0	0	0				0.0%

Rate Class		Total kWh (most recent RRR filing)	Total kW (most recent RRR filing)	Allocation of Tax Savings by Rate Class	Distribution Rate Rider	
RESIDENTIAL SERVICE CLASSIFICATION	kWh	38,996,254		0	0.00	\$/customer
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	24,170,621		0	0.0000	kWh
GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION	kW	40,952,896	93,825	0	0.0000	kW
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	180,033		0	0.0000	kWh
STREET LIGHTING SERVICE CLASSIFICATION	kWh	1,646,811	5,136	0	0.0000	kWh
Total		105,946,615	98,961	\$123		

### Incentive Regulation Model for 2016 Filers

during E and Fhave been populated with data from the most recent RRR filing. Rate classes that have more than one Network or Connection change will redice that the cells are highlighted is green and unlocks

Rate Class	Rate Description	Unit	Rate	Adjusted Meterod use.	Adjusted Managed NW	Applicable Loss Factor	Billed Wh
Residential Sense Classification	Retail Transmission Rate - Network Zerote Rate	20/00	0.0072	38.896264		1.0430	40.673.093
Steel Lishing Service Constitution	Retail Transmission Rate - Network Zerote Rate	SNW		1.666.811	5.136		



Uniform Transmission Rates	Unit		Effective January 1, 2014		Effective January 1, 2015		Effective January 1, 2016	
Rate Description		Rate		Rate		Rate		
Network Service Rate	kW	\$	3.82	\$	3.78	\$	3.78	
Line Connection Service Rate	kW	\$	0.82	\$	0.86	\$	0.86	
Transformation Connection Service Rate	kW	\$	1.98	\$	2.00	\$	2.00	
Hydro One Sub-Transmission Rates	Unit	January	Effective January 1, 2014 to April 30, 2015		Effective May 1, 2015		Effective January 1, 2016	
Rate Description		F	Rate		Rate		Rate	
Network Service Rate	kW	\$	3.23	\$	3.4121	\$	3.4121	
Line Connection Service Rate	kW	\$	0.65	\$	0.7879	\$	0.7879	
Transformation Connection Service Rate	kW	\$	1.62	\$	1.8018	\$	1.8018	
Both Line and Transformation Connection Service Rate	kW	\$	2.27	\$	2.5897	\$	2.5897	
If needed, add extra host here. (I)	Unit	Effective January 1, 2014		Effective January 1, 2015		Effective January 1, 2016		
Rate Description		F	Rate		Rate		Rate	
Network Service Rate	kW							
Line Connection Service Rate	kW							
Transformation Connection Service Rate	kW							
Both Line and Transformation Connection Service Rate	kW	\$	-	\$	-	\$	-	
If needed, add extra host here. (II)	Unit		ective ry 1, 2014		ffective ary 1, 2015		ifective ary 1, 2016	
Rate Description		F	Rate		Rate		Rate	
Network Service Rate	kW							
Line Connection Service Rate	kW							
Transformation Connection Service Rate	kW							
Both Line and Transformation Connection Service Rate	kW	\$	-	\$	-	\$	-	
Hydro One Sub-Transmission Rate Rider 9A	Unit		ective		ffective		fective	
Rate Description			January 1, 2014		January 1, 2015 Rate		January 1, 2016	
RSVA Transmission network – 4714 – which affects 1584	kW	\$	0.1465	\$	-	\$	-	
RSVA Transmission connection – 4716 – which affects 1586	kW	\$	0.0667	\$	-	\$	-	
RSVA LV – 4750 – which affects 1550	kW	\$	0.0475	\$	_	\$	-	
RARA 1 – 2252 – which affects 1590	kW	\$	0.0419	\$	-	\$	-	
RARA 1 – 2252 – which affects 1590 (2008)	kW	-\$	0.0270	\$	-	\$	-	
RARA 1 – 2252 – which affects 1590 (2009)	kW	-\$	0.0006	\$	-	\$	-	
Hydro One Sub-Transmission Rate Rider 9A	kW	\$	0.2750	\$		\$	-	
		Histor	ical 2014	Curr	ent 2015	Fore	cast 2016	
Low Voltage Switchgear Credit (if applicable, enter as a negative							545t <b>2</b> 010	



In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Sheet 9. For Hydro One Sub-transmission Rates, if you are charged a combined Line and Transformer connection rate, please ensure that both the line connection and transformer connection columns are completed.

IESO Month	Units Billed	Network Rate	Amount	Units Billed	ne Connect Rate	Amount	Transfo Units Billed	rmation Co Rate	nnection Amount	Total Line Amount
Month	Units billed	Kate	Amount	Units billed	Kate	Amount	Units billed	Kate	Amount	Amount
January	21,167	\$3.82	\$ 80,858	21,639	\$0.82	\$ 17.726		\$0.00		\$ 17,726
February	18,837	\$3.82	\$ 71.957	19,346	\$0.82	\$ 15,780		\$0.00		\$ 15,780
March	18,109	\$3.82	\$ 69,176	19,305	\$0.81	\$ 15,649		\$0.00		\$ 15,649
April	12,744	\$3.82	\$ 69,176 \$ 48,682	14,722	\$0.81	\$ 11,966		\$0.00		\$ 15,649 \$ 11,966
May	12,854	\$3.82	\$ 49,102	14,106	\$0.81	\$ 11,492		\$0.00		\$ 11,492
June	12,591	\$3.82	\$ 48,098	14,744	\$0.82	\$ 12,018		\$0.00		\$ 12,018
July	14,087	\$3.82	\$ 53,812	16,116	\$0.82	\$ 13,175		\$0.00		\$ 13,175
August	13,548	\$3.82	\$ 51,753	16,140	\$0.81	\$ 13,070		\$0.00		\$ 13,070
September	11,753	\$3.82	\$ 44,896	13,957	\$0.81	\$ 11,274		\$0.00		\$ 11,274
October	14,135	\$3.82	\$ 53,996	14,190	\$0.82	\$ 11,636		\$0.00		\$ 11,636
November	16,629	\$3.82	\$ 63,523	19,111	\$0.82	\$ 15,671		\$0.00		\$ 15,671
December	17,490	\$3.82	\$ 66,812	19,691	\$0.82	\$ 16,147		\$0.00		\$ 16,147
Total	183,944	\$ 3.82	\$ 702,665	203,067	\$ 0.82	\$ 165,604		\$ -	\$ -	\$ 165,604
Hydro One		Network		Li	ne Connect	ion	Transfo	rmation Co	nnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
	omis bineu		· iniouni	Omes Dinea		· · · · · · · · · · · · · · · · · · ·	Omis Dineu		Amount	
January		\$0.00			\$0.00			\$0.00		\$ -
February		\$0.00			\$0.00			\$0.00		\$ -
March		\$0.00			\$0.00			\$0.00		\$ -
April		\$0.00			\$0.00			\$0.00		\$ -
May		\$0.00			\$0.00			\$0.00		\$ -
June		\$0.00			\$0.00			\$0.00		\$ -
July		\$0.00			\$0.00			\$0.00		\$ -
August		\$0.00			\$0.00			\$0.00		\$ -
September		\$0.00			\$0.00			\$0.00		\$ -
October		\$0.00			\$0.00			\$0.00		\$ -
November		\$0.00			\$0.00			\$0.00		\$ -
December		\$0.00			\$0.00			\$0.00		\$ -
December		\$0.00			Ψ0.00			Ψ0.00		
Total		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -
Add Extra Host Here (I)		Network		Li	ne Connect	ion	Transfo	rmation Co	nnection	Total Line
(if needed) Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
	omis bineu		· iniouni	Omes Direct		- Intouni	Omis Direct		· inouni	
January		\$0.00			\$0.00			\$0.00		\$ -
February		\$0.00			\$0.00			\$0.00		\$ -
March		\$0.00			\$0.00			\$0.00		\$ - \$ -
April		\$0.00			\$0.00			\$0.00		\$ -
May		\$0.00			\$0.00			\$0.00		s -
June		\$0.00			\$0.00			\$0.00		s -
July		\$0.00			\$0.00			\$0.00		\$ -
August		\$0.00			\$0.00			\$0.00		\$ -
September		\$0.00			\$0.00			\$0.00		\$ -
October		\$0.00			\$0.00			\$0.00		\$ -
November		\$0.00			\$0.00			\$0.00		š -
December		\$0.00			\$0.00			\$0.00		\$ -
Total		\$ -	\$ -		\$ -	\$ -		s -	\$ -	\$ -
Add Extra Host Here (II)		Network		Li	ne Connect	ion	Transfo	rmation Co	nnection	Total Line
(if needed) Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
	Units Billed		Amount	Units billed		Amount	Units billed		Amount	
January		\$0.00			\$0.00			\$0.00		\$ -
February		\$0.00			\$0.00			\$0.00		\$ -
March		\$0.00			\$0.00			\$0.00		\$ -
April		\$0.00			\$0.00			\$0.00		\$ - \$ -
May		\$0.00			\$0.00			\$0.00		
June		\$0.00			\$0.00			\$0.00		\$ -
July		\$0.00			\$0.00			\$0.00		\$ -
August		\$0.00			\$0.00			\$0.00		\$ -
September		\$0.00			\$0.00			\$0.00		\$ -
October		\$0.00			\$0.00			\$0.00		\$ -
November		\$0.00			\$0.00			\$0.00		\$ -
December		\$0.00			\$0.00			\$0.00		\$ -
		40.00			ψο.σσ			ψυ.υυ		
Total		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -
Total		Network			ne Connect	ion	Transfo	rmation Co	nnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	21,167	\$3.82	\$ 80,858	21,639	\$0.82	\$ 17,726	-	\$0.00	\$ -	\$ 17,726
February	18,837	\$3.82	\$ 71,957	19,346	\$0.82	\$ 15,780		\$0.00	\$ -	\$ 15,780
March	18,109	\$3.82	\$ 69,176	19,305	\$0.81	\$ 15,649		\$0.00	\$ -	\$ 15,649
April	12,744	\$3.82	\$ 48,682	14,722	\$0.81	\$ 11,966		\$0.00	\$ -	\$ 11,966
May	12,854	\$3.82	\$ 49,102	14,106	\$0.81	\$ 11,492		\$0.00	\$ -	\$ 11,492
June	12,591	\$3.82	\$ 48,098	14,744	\$0.82	\$ 12,018		\$0.00	\$ -	\$ 12,018
luk	14,087	\$3.82	\$ 53,812	14,744	\$0.82	\$ 13,175		\$0.00	\$ -	\$ 12,016
July	14,087	\$3.82 \$0.00	o 53,812	16,116	φU.82	φ 13,175 6 40.070	-	\$U.UU	φ -	a 13,175
August	13,548	\$3.82	\$ 51,753 \$ 44,896	16,140	\$0.81	\$ 13,070	-	\$0.00	\$ -	\$ 13,070
September	11,753	\$3.82	\$ 44,896	13,957	\$0.81	\$ 11,274	-	\$0.00	\$ -	\$ 11,274
October	14,135	\$3.82	\$ 53,996	14,190	\$0.82	\$ 11,636	-	\$0.00	\$ -	\$ 11,636
November	16,629	\$3.82	\$ 63,523 \$ 66,812	19,111	\$0.82	\$ 15,671	-	\$0.00	\$ -	\$ 15,671
December	17,490	\$3.82	\$ 66,812	19,691	\$0.82	\$ 16,147	-	\$0.00	\$ -	\$ 16,147
T-4-1	400.5									
Total	183,944	\$ 3.82	\$ 702,665	203,067	\$ 0.82	\$ 165,604		\$ -	\$ -	\$ 165,604



The purpose of this sheet is to calculate the expected billing when current 2015 Uniform Transmission Rates are applied against historical 2014 transmission units.

IESO		Network		Lin	e Connectior	1	Transfo	rmation Cor	nection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	21,167 \$	3.7800	\$ 80,011	21,639	\$ 0.8600 \$	18,610	-	\$ 2.0000	s -	\$ 18,610
February	18,837 \$		71,204	19,346	\$ 0.8600 \$ \$ 0.8600 \$	16,638		\$ 2.0000	\$ -	
March	18,109 \$	3.7800	68.452	19,305	\$ 0.8600 \$	16,602		\$ 2.0000	\$ -	\$ 16,638 \$ 16,602
April	12,744 \$			14,722	\$ 0.8600			\$ 2.0000	\$ -	\$ 12,661
								¢ 2.0000		© 40.404
May	12,854 \$	3.7800	48,588	14,106	\$ 0.8600 \$			\$ 2.0000	\$ -	\$ 12,131
June	12,591 \$	3.7800	\$ 47,594	14,744	\$ 0.8600 \$		-	\$ 2.0000	\$ -	\$ 12,680
July	14,087 \$	3.7800	53,249	16,116	\$ 0.8600 \$			\$ 2.0000	\$ -	\$ 13,860
August	13,548 \$		\$ 51,211	16,140	\$ 0.8600 \$			\$ 2.0000	\$ -	\$ 13,880
September	11,753 \$	3.7800	\$ 44,426	13,957	\$ 0.8600 \$ \$ 0.8600 \$	12,003		\$ 2.0000	s -	\$ 12,003
October	14.135 \$		53,431	14.190	\$ 0.8600 5			\$ 2,0000	\$ -	\$ 12,203
November	16,629 \$			19.111	\$ 0.8600		_	\$ 2.0000	\$ -	\$ 16,435
December	17,490 \$				\$ 0.8600 \$		-	\$ 2.0000	\$ -	\$ 16,934
								\$ 2.0000	<b>9</b> -	
Total	183,944 \$	3.78	\$ 695,308	203,067	\$ 0.86 \$	174,638		\$ -	\$ -	\$ 174,638
Hydro One		Network		Lin	e Connectior	1		rmation Co	nection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	- \$	3.3765	s -		\$ 0.7167 \$			\$ 1.6200	\$ -	\$ -
February	- \$	3.3765			\$ 0.7167			\$ 1.6200	\$ -	\$ -
March	- \$	3.3765			\$ 0.7167			\$ 1.6200	\$ -	\$ -
April	- \$	3.3765	, - 5 -		\$ 0.7167			\$ 1.6200	\$ -	\$ -
	- 3	3.3765	-	-	\$ 0.7167 \$			\$ 1.6200	5 -	5 -
May	- \$			-	\$ 0.7879 \$		-	\$ 1.8018	\$ -	\$ -
June	- \$	3.4121	\$ -	-	\$ 0.7879 \$	-	-	\$ 1.8018	\$ -	\$ -
July	- 9				\$ 0.7879 \$	- 8		\$ 1.8018	s -	s -
August	- \$	3.4121 5			\$ 0.7879			\$ 1.8018	\$ -	\$ -
	- 9	3.4121					-	\$ 1.8018	\$ -	\$ -
September				-			-			
October	- \$		5 -		\$ 0.7879 \$		-	\$ 1.8018	\$ -	\$ -
November	- \$	3.4121	\$ -	-	\$ 0.7879 \$	-	-	\$ 1.8018	\$ -	\$ -
December	- \$	3.4121	\$ -		\$ 0.7879 \$	- 8		\$ 1.8018	\$ -	\$ -
T-4-1	- 9									
Total	- 3		-		\$ - 5	-		\$ -	\$ -	\$ -
Add Extra Host Here (I)		Network			e Connectior	1		rmation Coi		Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	- \$	- 5	-		\$ - \$		-	\$ -	\$ -	\$ -
February	- \$	- 5	\$ -	-	\$ - 5	-	-	\$ -	\$ -	\$ -
March	- \$	- 5	\$ -	-	\$ - \$	š -		\$ -	\$ -	\$ -
April	- \$				\$ - 5			\$ -	\$ -	\$ -
May	- \$	- 3	5 -	-	\$ - \$	-		\$ -	\$ -	\$ -
June	- \$	- 5	-		\$ - 5		-	\$ -	\$ -	\$ -
July	- \$		\$ -		\$ - 5			\$ -	\$ -	\$ -
August	- \$	- 9		-	\$ - 5			\$ -	\$ -	\$ -
September	- \$	- 9			\$ - 5			\$ -	\$ -	· -
October	- 9				\$ - 5			\$ -	\$ -	š -
November	- \$				\$ - \$			\$ -	\$ -	\$ -
December	- \$	- 5	-	-	\$ - \$	-	-	\$ -	\$ -	\$ -
Total	- \$	- (	\$ -		\$ - \$	-	-	\$ -	\$ -	\$ -
Add Extra Host Here (II)		Network		Lin	e Connectior	1	Transfo	rmation Co	nection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
								_		
January	- \$	- 5	5 -	-	\$ - \$		-	\$ -	\$ -	\$ -
February	- \$	- 9	\$ -	-	\$ - \$	-		\$ -	\$ -	\$ -
March	- \$	- 5	\$ -		\$ - 5	-		\$ -	\$ -	\$ -
April	- \$	- 9	s -		\$ - \$			\$ -	\$ -	\$ -
May	- \$	- 5		_	\$ - 5		_	\$ -	\$ -	\$ -
June	- 9		, . 5 -		\$ - 5			\$ -	\$ -	\$ -
							-			
July	- \$		5 -		\$ - \$		-	\$ -	\$ -	\$ -
August	- \$				\$ - \$		-	\$ -	\$ -	\$ -
September	- \$	- 9	5 -	-	\$ - 5	-		\$ -	\$ -	\$ -
October	- \$	- 9	5 -		\$ - \$	-		\$ -	\$ -	\$ -
November	- 9	- 9	•		\$ - \$			\$ -	\$ -	\$ -
November										-
December	- \$	- :	-	-	\$ - 5	-	-	\$ -	\$ -	\$ -
Total	- \$	- 5	ş -		\$ - 5	-		\$ -	\$ -	\$ -
Total		Network		Lin	e Connection	1	Transfo	rmation Cor	nection	Total Line
	Haira Billa I									
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	21,167	\$3.78	\$ 80,011	21,639	\$0.86	18,610	-	\$0.00	\$ -	\$ 18,610
February	18,837	\$3.78	\$ 71,204	19,346	\$0.86	16,638		\$0.00	\$ -	\$ 16,638
March	18,109	\$3.78		19.305	\$0.86			\$0.00	\$ -	\$ 16,602
April	12,744	\$3.78		14,722	\$0.86		_	\$0.00	\$ -	\$ 12,661
								\$0.00	÷ -	# 12,001 6 40,404
May	12,854			14,106		12,131	-		\$ -	\$ 12,131
June	12,591	\$3.78	\$ 47,594	14,744	\$0.86	12,680	-	\$0.00	\$ -	\$ 12,680
July	14,087	\$3.78	\$ 53,249	16,116	\$0.86	13,860	-	\$0.00	\$ -	\$ 13,860
August	13,548	\$3.78	51,211	16,140	\$0.86	13,880	-	\$0.00	\$ -	\$ 13,880
September	11,753		\$ 44,426	13,957	\$0.86		_	\$0.00	\$ -	\$ 12,003
October	14,135	\$3.78	\$ 44,426 \$ 53,431	13,957	\$0.86	12,003	-	\$0.00	\$ -	\$ 12,003
							-			a 12,203
November	16,629		62,858	19,111		16,435	-	\$0.00	\$ -	\$ 16,435 \$ 16,934
December	17,490	\$3.78	\$ 66,112	19,691	\$0.86	16,934	-	\$0.00	\$ -	\$ 16,934
Total	400.044	0.70	005.000	000.00=	e coo 1	471.000		ė	<b>.</b>	\$ 174,638
Iotal	183,944 \$	3.78	\$ 695,308	203,067	\$ 0.86 \$	174,638		\$ -	\$ -	\$ 174,638



The purpose of this sheet is to calculate the expected billing when forecasted 2016 Uniform Transmission Rates are applied against historical 2014 transmission units.

IESO		Network		Lir	ne Connectio	n	Transfo	rmation Con	nection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	21,167	\$ 3.7800	\$ 80,011	21,639	\$ 0.8600	18,610		\$ 2.0000	\$ -	\$ 18,610
February	18,837	\$ 3.7800	\$ 71,204	19,346	\$ 0.8600	\$ 16,638		\$ 2.0000	\$ -	\$ 16,638
March	18,109	\$ 3.7800	\$ 68,452	19,305	\$ 0.8600	\$ 16,602		\$ 2.0000	\$ -	\$ 16,602
April	12,744	\$ 3.7800	\$ 48,172	14,722	\$ 0.8600	12,661	-	\$ 2.0000	\$ -	\$ 12,661
Mav	12,854	\$ 3.7800	\$ 48,588	14,106	\$ 0.8600	12,131		\$ 2.0000	\$ -	\$ 12,131
June	12,591	\$ 3.7800	\$ 47,594	14,744	\$ 0.8600	12,680	-	\$ 2.0000	S -	\$ 12,680
July	14.087	\$ 3.7800	\$ 53,249			13.860			š -	\$ 13.860
August	13,548	\$ 3.7800	\$ 51,211		\$ 0.8600	13,880		\$ 2,0000	š -	\$ 13.880
September	11,753	\$ 3.7800	\$ 44,426			12,003		\$ 2,0000	š -	\$ 12,003
October	14,135	\$ 3.7800	\$ 53,431	14,190	\$ 0.8600	12,203	-	\$ 2.0000	\$ -	\$ 12,203
November	16,629	\$ 3.7800	\$ 62,858	19,111	\$ 0.8600	\$ 16,435		\$ 2.0000	\$ -	\$ 16,435
December	17,490	\$ 3.7800	\$ 66,112	19,691	\$ 0.8600	\$ 16,934	-	\$ 2.0000	\$ -	\$ 16,934
Total	183,944	\$ 3.78	\$ 695,308	203,067	\$ 0.86	174,638		\$ -	\$ -	\$ 174,638
Hydro One		Network		Lir	ne Connectio	n	Transfo	rmation Con	nection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	-	\$ 3.4121	\$ -		\$ 0.7879	\$ -	-	\$ 1.8018	\$ -	\$ -
February	-	\$ 3.4121	\$ -	-	\$ 0.7879	\$ -	-	\$ 1.8018	\$ -	\$ -
March	-	\$ 3.4121	\$ -	-	\$ 0.7879	-	-	\$ 1.8018	\$ -	\$ -
April	-	\$ 3.4121	\$ -	-	\$ 0.7879	-	-	\$ 1.8018	\$ -	\$ -
May	-	\$ 3.4121	\$ -	-	\$ 0.7879	\$ -	-	\$ 1.8018	S -	\$ -
June	-	\$ 3.4121	\$ -	-		\$ -	-		\$ -	\$ -
July	-	\$ 3.4121	\$ -	-		\$ -	-		\$ -	\$ -
August	-	\$ 3.4121	\$ -	-		\$ -	-		\$ -	\$ -
September			\$ -			\$ -			\$ -	\$ -
October	-	\$ 3.4121	\$ -	-	\$ 0.7879	\$ -	-	\$ 1.8018	\$ -	\$ -
November		\$ 3.4121	\$ -	-	\$ 0.7879	\$ -	-	\$ 1.8018	\$ -	\$ -
December	-	\$ 3.4121	\$ -	-	\$ 0.7879	-	-	\$ 1.8018	\$ -	\$ -
Total		\$ -	\$ -		\$ -	-		\$ -	\$ -	\$ -
Add Extra Host Here (I)		Network		Lir	ne Connectio	n	Transfo	rmation Con	nection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January		\$ -	\$ -		\$ -	\$ -	-	\$ -	\$ -	\$ -
February	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -
March			\$ -			\$ -			\$ -	\$ -
April	-		\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -
May		\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -
June			\$ -	-		\$ -	-		\$ -	\$ -
July	-	\$ -	\$ -	-		\$ -	-		\$ -	\$ -
August	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -
September	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -
October	-	\$ -	\$ -	-		\$ -	-	\$ -	\$ -	\$ -
November	-	\$ -	\$ -	-		\$ -	-	\$ -	\$ -	\$ -
December		\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -
Total		\$ -	s -		¢ -			s -	s -	\$ -
Add Extra Host Here (II)		Network	•	Lir	ne Connectio	n	Transfo	rmation Con	•	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
	Olika Billed			Olitis Billed			Office Diffee			
January	-	\$ -	\$ -	-	\$ -	-	-	\$ -	\$ -	\$ -
February	-	\$ -	\$ -	-		-	-		\$ -	\$ -
March	-	\$ -	\$ -	-		-	-		\$ -	\$ -
April	-	\$ -	\$ -	-		-	-		\$ -	\$ -
May	-		\$ -	-		<b>5</b> -	-		\$ -	\$ -
June	-	\$ -	\$ -	-		<b>5</b> -	-		\$ -	\$ -
July	-	\$ -	\$ -	-		<b>5</b> -	-		\$ -	\$ -
August	-	\$ -	\$ -	-		-	-	\$ -	\$ -	\$ -
September		\$ -	\$ -			-	-	\$ -	\$ -	\$ -
October		\$ -	\$ -		\$ -	-		\$ -	s -	\$ -
November		\$ -	s -		\$ -	-			\$ -	\$ -
December	-	\$ -	\$ -	-	\$ -	-	-	\$ -	\$ -	\$ -
Total	-	\$ -	\$ -	_	\$ -	š -		\$ -	\$ -	\$ -
Total		Network		Lir	ne Connectio	n	Transfo	rmation Con	nection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	21,167	\$ 3.78	\$ 80,011	21,639	\$ 0.86	\$ 18,610		s -	s -	\$ 18,610
January February	21,167 18,837	\$ 3.78 \$ 3.78	\$ 80,011 \$ 71,204	21,639 19,346	\$ 0.86	\$ 18,610 \$ 16,638	-		\$ - \$ -	\$ 18,610 \$ 16,638
Hebruary March	18,837		\$ 71,204 \$ 68.452		\$ 0.86		-			
							-	•	\$ -	
April May	12,744	\$ 3.78	\$ 48,172 \$ 48,588		\$ 0.86	12,661	-		\$ -	\$ 12,661
May	12,854			14,106	\$ 0.86	12,131	-	\$ -	\$ - \$ -	\$ 12,131
June	12,591 14,087	\$ 3.78 \$ 3.78	\$ 47,594 \$ 53,249	14,744 16,116	\$ 0.86 \$ 0.86	\$ 12,680 \$ 13,860		\$ - \$ -	\$ - \$ -	\$ 12,680 \$ 13,860
July August	14,087	\$ 3.78	\$ 53,249 \$ 51,211	16,116	\$ 0.86	\$ 13,860 \$ 13,880	-	\$ -	\$ - \$ -	\$ 13,860 \$ 13,880
August September	13,548	\$ 3.78	\$ 51,211 \$ 44,426	16,140	\$ 0.86	\$ 13,880 \$ 12,003	-	\$ -	\$ - \$ -	\$ 13,880 \$ 12,003
October	11,753	\$ 3.78	\$ 44,426 \$ 53,431	13,957	\$ 0.86	\$ 12,003 \$ 12,203		\$ -	\$ - \$ -	\$ 12,003 \$ 12,203
November	14,135 16,629	\$ 3.78	\$ 53,431 \$ 62,858	14,190 19,111	\$ 0.86	12,203 16,435		\$ -	\$ - \$ -	\$ 12,203 \$ 16,435
November December	16,629	\$ 3.78	\$ 62,858	19,111	\$ 0.86	16,435 16,934	-	\$ -	\$ - \$ -	\$ 16,435 \$ 16,934
December	17,490	ψ 3.10	ψ 00,112	180,61	ψ 0.00	, 10,534	-	• -	-	
Total	183,944	\$ 3.78	\$ 695,308	203,067	\$ 0.86	\$ 174,638		\$ -	\$ -	\$ 174,638



The purpose of this table is to re-align the current RTS Network Rates to recover current wholesale network costs.

Rate Class	Rate Description
Residential Service Classification	Retail Transmission Rate - Network Service Rate
General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Network Service Rate
General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Network Service Rate
Unmetered Scattered Load Service Classification	Retail Transmission Rate - Network Service Rate
Street Lighting Service Classification	Retail Transmission Rate - Network Service Rate

The purpose of this table is to re-align the current RTS Connection Rates to recover current wholesale connection costs.

Rate Class	Rate Description
Residential Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate
General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate
General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate
Unmetered Scattered Load Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate
Street Lighting Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate

The purpose of this table is to update the re-aligned RTS Network Rates to recover future wholesale network costs.

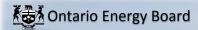
Rate Class	Rate Description
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification	Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate

The purpose of this table is to update the re-aligned RTS Connection Rates to recover future wholesale connection costs.

Rate Class	Rate Description
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate

Unit	Current RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Wholesale Billing	RTSR Network
\$/kWh	0.0072	40,673,093	0	292,846	41.3%	287,489	0.0071
\$/kWh	0.0063	25,209,958	0	158,823	22.4%	155,917	0.0062
\$/kW	2.6143		93,825	245,287	34.6%	240,800	2.5665
\$/kWh	0.0063	187,774	0	1,183	0.2%	1,161	0.0062
\$/kW	1.9713		5,136	10,125	1.4%	9,939	1.9352
	Current RTSR-	Loss Adjusted		Billed	Billed	Current	Adjusted
Unit	Connection	Billed kWh	Billed kW	Amount	Amount %	Wholesale Billing	RTSR- Connection
\$/kWh	0.0019	40,673,093	0	77,279	43.8%	76,432	0.0019
\$/kWh	0.0016	25,209,958	0	40,336	22.8%	39,894	0.0016
\$/kW	0.5998		93,825	56,276	31.9%	55,659	0.5932
\$/kWh	0.0016	187,774	0	300	0.2%	297	0.0016
\$/kW	0.4637		5,136	2,382	1.3%	2,355	0.4586
	Adjusted RTSR	Loss Adjusted		Billed	Billed	Current	Proposed
Unit	Network	Billed kWh	Billed kW			Wholesale	RTSR-
	Network	Billea Kwn		Amount	Amount %	Billing	Network
\$/kWh	0.0071	40,673,093	0	287,489	41.3%	287,489	0.0071
\$/kWh	0.0062	25,209,958	0	155,918	22.4%	155,917	0.0062
\$/kW	2.5665		93,825	240,800	34.6%	240,800	2.5665
\$/kWh	0.0062	187,774	0	1,161	0.2%	1,161	0.0062
\$/kW	1.9352		5,136	9,939	1.4%	9,939	1.9352
	Adjusted RTSR	Loss Adjusted		Billed	Billed	Current	Proposed
Unit	Connection	Billed kWh	Billed kW	Amount	Amount %	Wholesale	RTSR-
	Connection	Dilled KWII		Amount	Amount /6	Billing	Connection
\$/kWh	0.0019	40,673,093	0	76,432	43.8%	76,432	0.0019
\$/kWh	0.0016	40,673,093 25,209,958	0	39,894	22.8%	39,894	0.0016
\$/kWh \$/kW	0.0016 0.5932	25,209,958	0 93,825	39,894 55,659	22.8% 31.9%	39,894 55,659	0.0016 0.5932
\$/kWh	0.0016		0	39,894	22.8%	39,894	0.0016

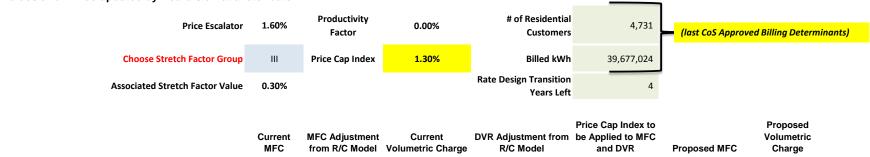
Adjusted



Rate Class

## **Incentive Regulation Model for 2015 Filers**

If applicable, please enter any adjustments related to the revenue to cost ratio model into columns C and E. The Price Escalator and Stretch Factor have been set at the 2015 values and will be updated by Board staff at a later date.





### Update the following rates if a Board Decision It issued at the time of completing this applica

Wholesale Market Service Rate	\$/kWh
Rural or Remote Electricity Rate	
Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative	
Charge (if applicable)	\$
Ontario Electricity Support Program	
(OESP)	\$/kWh

Effective and Implementation Date Sunday, May 1, 2016
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EB-2014-0087

#### RESIDENTIAL SERVICE CLASSIFICATION

All services supplied to single-family dwelling units for domestic or household purposes shall be classified as residential service. Subclasses would be:

#### Overhead

Transformers not on private property
Transformers on private property
Underground
Transformers not on private property
Transformers on private property

Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Standard Supply Service - Administrative Charge (if applicable)

Service Charge Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018 Distribution Volumetric Rate	\$ \$ \$/kWh	22.19 0.79 0.0108
Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh \$/kWh	0.0071 0.0019
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh \$/kWh	0.0044 0.0013

0.25

\$

Effective and Implementation Date Sunday, May 1, 2016
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EB-2014-0087

#### GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

All services other than those designated as residential service, municipal street lighting service. This includes combination type services where a variety of uses are made of the same service by the Customer (e.g. General Service less than 50 kVA combined with residential service). Subclasses would be:

Demand less than 50 kVA - (100A @ 120/208V; 100A @ 120/240V, 60A @ 347/600V)

Demand equal to 50 kVA, up to 500 kVA - (1600A @ 120/208V; 600A @ 347/600V; 600A @ 120/240V)

Demand equal to 500 kVA, up to 5,000 kVA - (greater than 1600A @ 120/208V OR greater than 600A @ 347/600V and service from the 44 kV distribution system)

For new installations, demand sizing is based on the main switch size in amps converted to kVA. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

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#### **MONTHLY RATES AND CHARGES - Delivery Component**

Rural or Remote Electricity Rate Protection Charge (RRRP)

Standard Supply Service - Administrative Charge (if applicable)

Coming Charge	•	20.05
Service Charge	\$	38.65
Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018	\$	0.79
Distribution Volumetric Rate	\$/kWh	0.0061
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0062
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0044

0.0013

0.25

\$/kWh

Effective and Implementation Date Sunday, May 1, 2016
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EB-2014-0087

#### **GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION**

All services other than those designated as residential service, municipal street lighting service. This includes combination type services where a variety of uses are made of the same service by the Customer (e.g. General Service less than 50 kVA combined with residential service). Subclasses would be:

Demand less than 50 kVA - (100A @ 120/208V; 100A @ 120/240V, 60A @ 347/600V)

Demand equal to 50 kVA, up to 500 kVA - (1600A @ 120/208V; 600A @ 347/600V; 600A @ 120/240V)

Demand equal to 500 kVA, up to 5,000 kVA - (greater than 1600A @ 120/208V OR greater than 600A @ 347/600V and service from the 44 kV distribution system)

For new installations, demand sizing is based on the main switch size in amps converted to kVA. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

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Service Charge	\$	534.69
Distribution Volumetric Rate	\$/kW	1.7037
Retail Transmission Rate - Network Service Rate	\$/kW	2.5665
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.5932
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0044
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0013
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

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EB-2014-0087

#### UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kVA and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

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Service Charge (per connection) Distribution Volumetric Rate Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	\$ \$/kWh \$/kWh \$/kWh	14.03 0.0042 0.0062 0.0016
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0044
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0013
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

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EB-2014-0087

#### STREET LIGHTING SERVICE CLASSIFICATION

All service supplied to any electrical street lighting equipment owned by, or operated for, the City of Kenora that is used to illuminate roadways and sidewalks, etc. The street light equipment is not metered, and they turn on and off by photoelectric cells. The consumption will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

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Service Charge (per connection) Distribution Volumetric Rate Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	\$ \$/kW \$/kW \$/kW	5.15 3.3912 1.9352 0.4586
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate Rural or Remote Electricity Rate Protection Charge (RRRP) Standard Supply Service - Administrative Charge (if applicable)	\$/kWh \$/kWh \$	0.0044 0.0013 0.25

Effective and Implementation Date Sunday, May 1, 2016
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EB-2014-0087

#### MICROFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Ontario Power Authority's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

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Service Charge	\$	5.40
ALLOWANCES		
Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)

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EB-2014-0087

#### SPECIFIC SERVICE CHARGES

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#### **Customer Administration**

Arrears certificate	\$	15.00
Statement of Account	\$	15.00
Duplicate Invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement Letter	\$	15.00
Income Tax Letter	\$	15.00
Account History	\$	15.00
Credit check (plus credit agency costs)	\$	25.00
Returned cheque (plus bank charges)	\$	25.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account		
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Disconnect/Reconnect Charge - At Meter - during regular hours	\$	65.00
Disconnect/Reconnect Charge - At Meter - After Hours	\$	185.00
Disconnect/Reconnect Charge - At Pole - During Regular Hours	\$	185.00
Disconnect/Reconnect Charge - At Pole - After Hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Other		
Service call - customer owned equipment	\$	65.00
Service Call - Customer-owned Equipment - After Regular Hours	\$	165.00
Disconnect/Reconnect Charge - At Meter - During regular hours	\$	65.00
Specific Charge for Access to the Power Poles - \$/pole/year	\$	22.35
, , ,	*	

Effective and Implementation Date Sunday, May 1, 2016
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EB-2014-0087

### **RETAIL SERVICE CHARGES (if applicable)**

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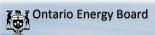
Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

#### **LOSS FACTORS**

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0430
Total Loss Factor - Primary Metered Customer < 5.000 kW	1.0325



The bill comparisons below must be provided for typical customers and consumption levels. Bill impacts must be provided for residential customers consuming 800 kWh per month and general service customers consuming 2,000 kWh per month and having a monthly demand of less than 50 kW. Include bill comparisons for non-rpp (retailer) as well. To assess the combined effects of the shift to fixed rates and other bill impacts associated with changes in the cost of distribution service, applicants are to include a total bill impact for a residential customer at the distributor's 10th consumption percentile (In other words, 10% of a distributor's residential customers consume at or less than this level of consumption on a monthly basis). Refer to page 9 of the Filing Requirements For Electricity Distribution Rate Applications issued July 16, 2015.

For certain classes where one or more customers have unique consumption and demand patterns and which may be significantly impacted by the proposed rate changes, the distributor must show a typical comparison, and provide an explanation.

Note: For those classes that are not eligible for the RPP price, the weighted average price including Class B GA through end of May 2015 of \$0.0954/kWh (IESO's Monthly Market Report for May 2015, page 20) has been used to represent the cost of power. For those classes on a retailer contract, applicants should enter the contract price (plus GA) for a more accurate estimate. Changes to the cost of power can be made directly on the bill impact chart for the specific class.

Note that cells with the highlighted color shown to the left indicate quantities that are loss adjusted.

#### Table 1

RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units	RPP? Non-RPP Retailer? Non-RPP Other?	OCEB Applicable? Prior to Jan 1/16	Current Loss Factor (eg: 1.0351)	Proposed Loss Factor	Consumption (kWh)	Demand kW (if applicable)	RTSR Demand or Demand-Interval?
RESIDENTIAL SERVICE CLASSIFICATION	kwh	RPP	Yes	1.043	1.043	800		N/A
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kwh	RPP	Yes	1.043	1.043	2,000		N/A
GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION	kw	Non-RPP (Other)	No	1.043	1.043	10,000	100	DEMAND
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kwh	RPP	Yes	1.043	1.043	12,500		N/A
STREET LIGHTING SERVICE CLASSIFICATION	kwh	Non-RPP (Retailer)	No	1.043	1.043	85,000	419	DEMAND
RESIDENTIAL SERVICE CLASSIFICATION	kwh	Non-RPP (Retailer)	Yes	1.043	1.043	800		N/A
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kwh	Non-RPP (Retailer)	Yes	1.043	1.043	2,000		N/A
RESIDENTIAL SERVICE CLASSIFICATION	kwh	RPP	Yes	1.043	1.043	263		N/A
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								
Add additional scenarios if required								

#### Table 2

RATE CLASSES / CATEGORIES				Sub-To	otal				Total	
(eg: Residential TOU, Residential Retailer)	Units	Α			В		C	3	A + B + C	
, ,		\$	%	\$	%		\$	%	\$	%
1 RESIDENTIAL SERVICE CLASSIFICATION - RPP	kwh	\$ 0.04	0.1%	\$ 0.04	0.1%	-\$	0.04	-0.1%	\$ 8.88	6.5%
2 GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION - RPP	kwh	\$ 0.70	1.4%	\$ 0.70	1.2%	\$	0.49	0.6%	\$ 35.21	11.3%
3 GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION - Non-RPP (Other)	kw	\$ 9.05	1.3%	\$ 9.05	1.2%	\$	3.61	0.3%	\$ 4.08	0.2%
4 UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION - RPP	kwh	\$ 1.43	2.2%	\$ 1.43	2.2%	\$	0.13	0.1%	\$ 187.92	11.1%
5 STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Retailer)	kwh	\$ 18.30	1.3%	\$ 18.30	1.3%	\$	1.03	0.0%	\$ 1.17	0.0%
6 RESIDENTIAL SERVICE CLASSIFICATION - Non-RPP (Retailer)	kwh	\$ 0.04	0.1%	\$ 0.04	0.1%	-\$	0.04	-0.1%	\$ 8.24	6.3%
7 GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION - Non-RPP (Retailer)	kwh	\$ 0.70	1.4%	\$ 0.70	1.2%	\$	0.49	0.6%	\$ 33.62	11.3%
8										
9										
10										
11 RESIDENTIAL SERVICE CLASSIFICATION - RPP	kwh	\$ 1.87	8.1%	\$ 1.87	7.4%	\$	1.84	6.7%	\$ 6.57	11.1%
12										
13										
14										
15										
16										
17										
18										
19										
20										

	Curr	ent Board-Appro	ved				Proposed			Impact			
	Rate	Volume		Charge		Rate	Volume		Charge				
	(\$)			(\$)		(\$)			(\$)	•	Change	% Change	
Monthly Service Charge	\$ 1:	.43	1 \$	19.43	\$	22.19		\$	22.19	\$	2.76	14.20%	
Distribution Volumetric Rate	\$ 0.0	142 8	00 \$	11.36	\$	0.0108	800	\$	8.64	-\$	2.72	-23.94%	
Fixed Rate Riders	\$	-	1 \$	-	\$	-	1	\$	-	\$	-		
Volumetric Rate Riders	\$	- 8	00 \$		\$	-	800		-	\$	-		
Sub-Total A (excluding pass through)			\$	00.10				\$	30.83	\$	0.04	0.13%	
Line Losses on Cost of Power	\$ 0.1	021	\$4 \$	3.51	\$	0.1021	34	\$	3.51	\$	-	0.00%	
Total Deferral/Variance Account Rate	e	- 80	00 \$		\$		800	œ		œ			
Riders	*	- 00	φ		Φ	-	800	φ	-	φ	-		
Low Voltage Service Charge		80	0 \$	-			800	\$	-	\$	-		
Smart Meter Entity Charge (if applicable)	\$ 0.7	900	1 \$	0.79	\$	0.7900	1	\$	0.79	\$	-	0.00%	
Sub-Total B - Distribution (includes Sub-			\$	35.09				\$	35.13	\$	0.04	0.11%	
Total A)			Þ	35.09				Þ	33.13	Þ	0.04	0.11%	
RTSR - Network	\$ 0.0	072 83	\$4 \$	6.01	\$	0.0071	834	\$	5.92	-\$	0.08	-1.39%	
RTSR - Connection and/or Line and	\$ 0.0	019 83	s4 \$	1.59	\$	0.0019	834	\$	1.59	œ.		0.00%	
Transformation Connection	5 0.0	0.0	94 Ф	1.59	Ф	0.0019	034	Ф	1.59	Ф	-	0.00%	
Sub-Total C - Delivery (including Sub-			\$	42.69				\$	42.64	-\$	0.04	-0.10%	
Total B)			Ð	42.09				4	42.04	-9	0.04	-0.10%	
Wholesale Market Service Charge (WMSC)	\$ 0.0	044 83	s4 \$	3.67	\$	0.0044	834	\$	3.67	\$		0.00%	
	5 0.0	0.	φ	3.07	Φ	0.0044	034	φ	3.07	φ	-	0.00 /8	
Rural and Remote Rate Protection (RRRP)		013 83	s4 \$	1.08	\$	0.0013	834	\$	1.08	œ		0.00%	
	\$ 0.0	013	φ	1.00	Φ	0.0013	034	φ	1.00	φ	-	0.00 /8	
Standard Supply Service Charge	\$ 0.2	500	1 \$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%	
Debt Retirement Charge (DRC)	\$ 0.0	070 80	00 \$	5.60	\$	-	800	\$	-	-\$	5.60	-100.00%	
Ontario Electricity Support Program						_	834	\$		\$			
(OESP)					Ф	-	034	Ф	-	Ф	-		
TOU - Off Peak	\$ 0.0	<b>800</b> 5	2 \$	40.96	\$	0.0800	512	\$	40.96	\$	-	0.00%	
TOU - Mid Peak	\$ 0.1	220 14	4 \$	17.57	\$	0.1220	144	\$	17.57	\$	-	0.00%	
TOU - On Peak	\$ 0.1	610 14	4 \$	23.18	\$	0.1610	144	\$	23.18	\$	-	0.00%	
Total Bill on TOU (before Taxes)			\$	135.00	Г			\$	129.36	-\$	5.64	-4.18%	
HST		13%	\$	17.55		13%		\$	16.82	-\$	0.73	-4.18%	
Total Bill (including HST)			\$	152.56	1			\$	146.18	-\$	6.38	-4.18%	
Ontario Clean Energy Benefit 1			-\$	15.26				Ĺ					
Total Bill on TOU			\$					\$	146.18	\$	8.88	6.47%	
			Ť					Ť		_	2.50	21.170	

Customer Class: GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION RPP / Non-RPP: RPP

Consumption Demand

2,000 kWh kW 1.0430 Current Loss Factor Proposed/Approved Loss Factor 1.0430 Ontario Clean Energy Benefit Applied?

**Current Board-Approved** Proposed Impact Rate Volume Rate Volume \$ Change % Change (\$) (\$) (\$) 38.15 38.65 38.15 1.31% Monthly Service Charge 38 65 0.50 2000 2000 Distribution Volumetric Rate 0.0060 12.00 0.0061 12.20 0.20 1.67% Fixed Rate Riders Volumetric Rate Riders 2000 2000 Sub-Total A (excluding pass through) 50.15 50.85 \$ 0.70 1.40% 0.1021 Line Losses on Cost of Power 86 8.78 0.1021 86 0.00% Total Deferral/Variance Account Rate 2,000 2,000 Riders Low Voltage Service Charge 2,000 2,000 Smart Meter Entity Charge (if applicable) 0.7900 0.79 0.7900 0.79 0.00% Sub-Total B - Distribution (includes Sub-59.72 60.42 \$ 0.70 1.17% Total A) RTSR - Network 0.0063 2,086 13.14 0.0062 2,086 12.93 0.21 -1.59% RTSR - Connection and/or Line and 0.0016 2,086 3.34 0.0016 2,086 3.34 \$ 0.00% Transformation Connection Sub-Total C - Delivery (including Sub-76.20 \$ 76.69 0.49 0.64% Total B) Wholesale Market Service Charge (WMSC) 0.0044 2,086 9.18 0.0044 2,086 9.18 0.00% Rural and Remote Rate Protection (RRRP) 0.0013 2,086 2.71 0.0013 2,086 2.71 0.00% 0.25 Standard Supply Service Charge 0.2500 0.25 0.25 0.00% Debt Retirement Charge (DRC) 0.0070 2.000 14.00 \$ 0.0070 2.000 14.00 \$ 0.00% Ontario Electricity Support Program 2,086 \$ (OESP) TOU - Off Peak 0.0800 1,280 102.40 0.0800 1,280 102.40 \$ 0.00% 0.1220 360 0.1220 360 0.00% TOU - Mid Peak 43.92 43 92 \$ \$ \$ TOU - On Peak 0.1610 360 57.96 0.1610 360 57.96 0.00% Total Bill on TOU (before Taxes) 306.62 307.12 0.49 0.16% HST 13% 39.86 13% 39.92 0.06 0.16% 346.48 0.56 Total Bill (including HST) 347.04 0.16% Ontario Clean Energy Benefit 1
Total Bill on TOU 34.65 311.83 347.04 \$ 35.21 11.29% Customer Class:
RPP / Non-RPP:
Non-RPP (Other)
Consumption
10,000 kWh

		Current B	oard-Approve	d				Proposed		Impact			
		Rate (\$)	Volume		Charge (\$)		Rate (\$)	Volume	Charge (\$)	,	Change	% Change	
Monthly Service Charge	\$	527.83	1	\$	527.83	\$	534.69	1	\$ 534.69	\$	6.86	1.30%	
Distribution Volumetric Rate	\$	1.6818	100	\$	168.18	\$	1.7037	100	\$ 170.37	\$	2.19	1.30%	
Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$ -	\$	-		
Volumetric Rate Riders	\$	-	100	\$	-	\$	-	100	\$ -	\$	-		
Sub-Total A (excluding pass through)				\$	696.01				\$ 705.06	\$	9.05	1.30%	
Line Losses on Cost of Power	\$	0.0954	430	\$	41.02	\$	0.0954	430	\$ 41.02	\$	-	0.00%	
Total Deferral/Variance Account Rate Riders	\$	-	100	\$	-	\$	-	100	\$ -	\$	-		
Low Voltage Service Charge			100	\$	_			100	\$ -	\$	-		
Smart Meter Entity Charge (if applicable)	\$	_	1	\$	_	\$	_	1	\$ -	\$	-		
Sub-Total B - Distribution (includes Sub-	Ť			\$	737.03	Ť			\$ 746.08	\$	9.05	1.23%	
Total A)										Ψ			
RTSR - Network	\$	2.6143	100	\$	261.43	\$	2.5665	100	\$ 256.65	-\$	4.78	-1.83%	
RTSR - Connection and/or Line and Transformation Connection	\$	0.5998	100	\$	59.98	\$	0.5932	100	\$ 59.32	-\$	0.66	-1.10%	
Sub-Total C - Delivery (including Sub-				\$	1,058.44				\$ 1,062.05	\$	3.61	0.34%	
Total B) Wholesale Market Service Charge (WMSC)					•	-							
Wholesale Market Service Charge (WMSC)	\$	0.0044	10,430	\$	45.89	\$	0.0044	10,430	\$ 45.89	\$	-	0.00%	
Rural and Remote Rate Protection (RRRP)	\$	0.0013	10,430	\$	13.56	\$	0.0013	10,430	\$ 13.56	\$	-	0.00%	
Standard Supply Service Charge	\$	0.2500	1	\$	0.25	\$	0.25	1	\$ 0.25	\$	-	0.00%	
Debt Retirement Charge (DRC)	\$	0.0070	10,000	\$	70.00	\$	0.0070	10,000	\$ 70.00	\$	-	0.00%	
Ontario Electricity Support Program (OESP)			·			\$	-	10,430	\$ -	\$	-		
Average IESO Wholesale Market Price	\$	0.0954	10,000	\$	954.00	\$	0.0954	10,000	\$ 954.00	\$	-	0.00%	
Total Bill on Average IESO Wholesale Market Price				\$	2,142.14	Г			\$ 2,145.75	\$	3.61	0.17%	
HST		13%		\$	278.48		13%		\$ 278.95	\$	0.47	0.17%	
Total Bill (including HST)				\$	2,420.62				\$ 2,424.70	\$	4.08	0.17%	
Ontario Clean Energy Benefit 1				\$	-								
Total Bill on Average IESO Wholesale Market Price				\$	2,420.62				\$ 2,424.70	\$	4.08	0.17%	

		Current B	oard-Approve	d				Proposed			Impact		
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)		Change	% Change
Monthly Service Charge	\$	13.85	1	\$	13.85	\$	14.03	1	\$	14.03	\$	0.18	1.30%
Distribution Volumetric Rate	\$	0.0041	12500	\$	51.25	\$	0.0042	12500	\$	52.50	\$	1.25	2.44%
Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Volumetric Rate Riders	\$	-	12500	\$	-	\$	-	12500	\$	-	\$	-	
Sub-Total A (excluding pass through)				\$	65.10				\$	66.53	44	1.43	2.20%
Line Losses on Cost of Power	\$	-	-	\$	-	\$	-		\$		\$	-	
Total Deferral/Variance Account Rate	s		12,500	\$		\$		12,500	\$		\$		
Riders	a a	-	12,500	Ф	-	Ф	-	12,500	Ф	-	Ф	-	
Low Voltage Service Charge			12,500	\$	-			12,500	\$	-	\$	-	
Smart Meter Entity Charge (if applicable)	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Sub-Total B - Distribution (includes Sub-				\$	65.10				\$	66.53	•	1.43	2.20%
Total A)				Þ	65.10				Þ	66.53	Þ	1.43	2.20%
RTSR - Network	\$	0.0063	13,038	\$	82.14	\$	0.0062	13,038	\$	80.83	-\$	1.30	-1.59%
RTSR - Connection and/or Line and	\$	0.0016	13.038	\$	20.86	\$	0.0016	40.000	φ.	20.86	•		0.00%
Transformation Connection	Þ	0.0016	13,038	Э	20.86	Þ	0.0016	13,038	Ф	20.86	Э	-	0.00%
Sub-Total C - Delivery (including Sub-				\$	168.10				\$	168.22	4	0.13	0.08%
Total B)				Þ	168.10				Þ	168.22	Þ	0.13	0.08%
Wholesale Market Service Charge (WMSC)	s	0.0044	13,038	\$	57.37	\$	0.0044	13,038	\$	57.37	6		0.00%
	a	0.0044	13,036	Ф	57.37	Ф	0.0044	13,030	Ф	51.31	Ф	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0013	13,038	¢.	16.95		0.0013	13,038	d.	16.95	•		0.00%
	a	0.0013	13,036	Ф	10.95	Ф	0.0013	13,030	Ф	16.95	Ф	-	0.00%
Standard Supply Service Charge	\$	0.2500	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
Debt Retirement Charge (DRC)	\$	0.0070	12,500	\$	87.50	\$	0.0070	12,500	\$	87.50	\$	-	0.00%
Ontario Electricity Support Program						\$		13,038	Φ.		\$		
(OESP)						Þ	-	13,038	Ф	-	Э	-	
TOU - Off Peak	\$	0.0800	8,344	\$	667.52	\$	0.0800	8,344	\$	667.52	\$	-	0.00%
TOU - Mid Peak	\$	0.1220	2,347	\$	286.30	\$	0.1220	2,347	\$	286.30	\$	-	0.00%
TOU - On Peak	\$	0.1610	2,347	\$	377.83	\$	0.1610	2,347	\$	377.83	\$	-	0.00%
Total Bill on TOU (before Taxes)				\$	1,661.81				\$	1,661.94	\$	0.13	0.01%
HST		13%		\$	216.04		13%		\$	216.05		0.02	0.01%
Total Bill (including HST)				\$	1,877.85				\$	1,877.99		0.14	0.01%
Ontario Clean Energy Benefit 1				-\$	187.78								
Total Bill on TOU				\$	1,690.07				\$	1,877.99	\$	187.92	11.12%
	_			Ť	2,000.01				Ť	.,577100	_	. 37.102	1111270

Customer Class: STREET LIGHTING SERVICE CLASSIFICATION
RPP / Non-RPP: Non-RPP (Retailer)
Consumption 85,000 kWh 419 kW Demand Current Loss Factor Proposed/Approved Loss Factor Ontario Clean Energy Benefit Applied? 1.0430

No

	Current E	Board-Approve	ed		Π		Proposed			Impact			
	Rate	Volume		Charge		Rate	Volume		Charge				
	(\$)			(\$)		(\$)			(\$)		\$ Change	% Change	
Monthly Service Charge	\$ 5.08		\$	5.08	\$	5.15	1	\$	5.15		0.07	1.38%	
Distribution Volumetric Rate	\$ 3.3477	419		1,402.69	\$	3.3912	419	\$	1,420.91	\$	18.23	1.30%	
Fixed Rate Riders	\$ -	1	\$	-	\$	-	1	\$	-	\$	-		
Volumetric Rate Riders	\$ -	419		-	\$	-	419		-	\$	-		
Sub-Total A (excluding pass through)			\$	1,407.77				\$	1,426.06	\$	18.30	1.30%	
Line Losses on Cost of Power	\$ -	-	\$	-	\$	-	-	\$	-	\$	-		
Total Deferral/Variance Account Rate	\$ -	419	\$	_	\$	_	419	\$	-	\$	-		
Riders	*		T .		_		-			Ť			
Low Voltage Service Charge		419	\$	-			419	\$	-	\$	-		
Smart Meter Entity Charge (if applicable)	\$ -	1	\$	-	\$	-	1	\$	-	\$	-		
Sub-Total B - Distribution (includes Sub-			\$	1,407.77				\$	1,426.06	\$	18.30	1.30%	
Total A)	4 0740	440				4.0050	110				15.10	4.000/	
RTSR - Network	\$ 1.9713	419	\$	825.97	\$	1.9352	419	\$	810.85	-\$	15.13	-1.83%	
RTSR - Connection and/or Line and	\$ 0.4637	419	\$	194.29	\$	0.4586	419	\$	192.15	-\$	2.14	-1.10%	
Transformation Connection					_					Ė			
Sub-Total C - Delivery (including Sub- Total B)			\$	2,428.03				\$	2,429.07	\$	1.03	0.04%	
Wholesale Market Service Charge (WMSC)	\$ 0.0044	88,655	\$	390.08	\$	0.0044	88,655	\$	390.08	\$		0.00%	
Rural and Remote Rate Protection (RRRP)													
Rural and Remote Rate Protection (RRRP)	\$ 0.0013	88,655	\$	115.25	\$	0.0013	88,655	\$	115.25	\$	-	0.00%	
Standard Supply Service Charge	\$ 0.2500	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%	
Debt Retirement Charge (DRC)	\$ 0.0070	85,000	\$	595.00	\$	0.0070	85,000	\$	595.00	\$	-	0.00%	
Ontario Electricity Support Program						_	88,655	\$		\$			
(OESP)					P	-	00,000	Ф	-	Ф	-		
Non-RPP Retailer Avg. Price	\$ 0.0954	88,655	\$	8,457.69	\$	0.0954	88,655	\$	8,457.69	\$	-	0.00%	
Total Bill on Non-RPP Avg. Price			\$	11,986.30				\$	11,987.34		1.03	0.01%	
HST	13%		\$	1,558.22		13%		\$	1,558.35		0.13	0.01%	
Total Bill (including HST)			\$	13,544.52				\$	13,545.69	\$	1.17	0.01%	
Ontario Clean Energy Benefit 1			\$	-									
Total Bill on Non-RPP Avg. Price			\$	13,544.52				\$	13,545.69	\$	1.17	0.01%	

Customer Class:
RPP / Non-RPP:
Non-RPP (Retailer)
Consumption
800 kWh Demand - kW Current Loss Factor Proposed/Approved Loss Factor Ontario Clean Energy Benefit Applied? 1.0430 1.0430

Yes

	Current	Board-Approve	ed		Proposed					Impact			
	Rate	Volume		Charge		Rate	Volume		Charge				
	(\$)			(\$)	4	(\$)		_	(\$)		\$ Change	% Change	
Monthly Service Charge	\$ 19.43		\$	19.43	\$	22.19		\$	22.19	\$	2.76	14.20%	
Distribution Volumetric Rate	\$ 0.0142	800		11.36	\$	0.0108	800	\$	8.64	-\$	2.72	-23.94%	
Fixed Rate Riders	\$ -	1	\$	-	\$	-	1	\$	-	\$	-		
Volumetric Rate Riders	\$ -	800			\$	-	800	\$		\$			
Sub-Total A (excluding pass through)			\$	30.79				\$	30.83	\$	0.04	0.13%	
Line Losses on Cost of Power	\$ 0.0954	34	\$	3.28	\$	0.0954	34	\$	3.28	\$	-	0.00%	
Total Deferral/Variance Account Rate	\$ -	800	\$	_	\$	_	800	\$	_	\$	_		
Riders	*				_			Ť		_			
Low Voltage Service Charge		800	\$	-			800	\$	-	\$	-		
Smart Meter Entity Charge (if applicable)	\$ 0.7900	1	\$	0.79	\$	0.7900	1	\$	0.79	\$	-	0.00%	
Sub-Total B - Distribution (includes Sub-			\$	34.86				\$	34.90	\$	0.04	0.11%	
Total A)			<u> </u>		<u></u>			٠		·			
RTSR - Network	\$ 0.0072	834	\$	6.01	\$	0.0071	834	\$	5.92	-\$	0.08	-1.39%	
RTSR - Connection and/or Line and	\$ 0.0019	834	\$	1.59	\$	0.0019	834	\$	1.59	\$		0.00%	
Transformation Connection	Ų 0.0013	004	Ψ	1.00	۳	0.0015	004	•	1.00	Ψ		0.0070	
Sub-Total C - Delivery (including Sub-			\$	42.45				\$	42.41	.«	0.04	-0.10%	
Total B)			Ψ	42.43				9	72.71	-ψ	0.04	-0.1076	
Wholesale Market Service Charge (WMSC)	\$ 0.0044	834	\$	3.67	\$	0.0044	834	\$	3.67	\$	_	0.00%	
	0.0044	004	Ψ	0.07	Ψ	0.0044	004	Ψ	0.07	Ψ		0.0070	
Rural and Remote Rate Protection (RRRP)	\$ 0.0013	834	¢	1.08	\$	0.0013	834	\$	1.08	•		0.00%	
	,	034	Ψ		Ψ		054	Ψ		Ψ	-		
Standard Supply Service Charge	\$ 0.2500	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%	
Debt Retirement Charge (DRC)	\$ 0.0070	800	\$	5.60	\$	-	800	\$	-	-\$	5.60	-100.00%	
Ontario Electricity Support Program						_	834	\$	_	\$			
(OESP)					9	-	034	φ	-	φ	-		
Non-RPP Retailer Avg. Price	\$ 0.0954	800	\$	76.32	\$	0.0954	800	\$	76.32	\$	-	0.00%	
Total Bill on Non-RPP Avg. Price			\$	129.38				\$	123.74	-\$	5.64	-4.36%	
HST	13%	,	\$	16.82	1	13%		\$	16.09	-\$	0.73	-4.36%	
Total Bill (including HST)			\$	146.20	1			\$	139.82	-\$	6.38	-4.36%	
Ontario Clean Energy Benefit 1			-\$	14.62									
Total Bill on Non-RPP Avg. Price			\$	131.58				\$	139.82	\$	8.24	6.26%	
, and the second													

Customer Class: GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION
RPP / Non-RPP: Non-RPP (Retailer)
Consumption 2,000 kWh

	Current I	Board-Approve	ed		Proposed					Impact			
	Rate	Volume		Charge		Rate	Volume		Charge				
	(\$)			(\$)		(\$)		_	(\$)		\$ Change	% Change	
Monthly Service Charge	\$ 38.15		\$	38.15	\$	38.65		\$	38.65	\$	0.50	1.31%	
Distribution Volumetric Rate	\$ 0.0060	2000		12.00	\$	0.0061	2000	\$	12.20	\$	0.20	1.67%	
Fixed Rate Riders	-	1	\$	-	\$	-	1	\$	-	\$	-		
Volumetric Rate Riders	\$ -	2000			\$	-	2000	\$	-	\$			
Sub-Total A (excluding pass through)			\$	50.15				\$	50.85	\$	0.70	1.40%	
Line Losses on Cost of Power	\$ 0.0954	86	\$	8.20	\$	0.0954	86	\$	8.20	\$	-	0.00%	
Total Deferral/Variance Account Rate	- s	2.000	\$	_	\$	_	2,000	\$	_	\$	-		
Riders	*	,			_			Ť		Ť			
Low Voltage Service Charge		2,000	\$				2,000	\$		\$	-		
Smart Meter Entity Charge (if applicable)	\$ 0.7900	1	\$	0.79	\$	0.7900	1	\$	0.79	\$	-	0.00%	
Sub-Total B - Distribution (includes Sub-			\$	59.14				\$	59.84	\$	0.70	1.18%	
Total A)			,					_					
RTSR - Network	\$ 0.0063	2,086	\$	13.14	\$	0.0062	2,086	\$	12.93	-\$	0.21	-1.59%	
RTSR - Connection and/or Line and	\$ 0.0016	2.086	\$	3.34	\$	0.0016	2,086	\$	3.34	\$	-	0.00%	
Transformation Connection	* 0.00.10	2,000	Ψ	0.01		0.00.0	2,000	•	0.0 .	۳		0.0070	
Sub-Total C - Delivery (including Sub-			\$	75.62				\$	76.12	\$	0.49	0.65%	
Total B)			*					_		*	00	0.0070	
Wholesale Market Service Charge (WMSC)	\$ 0.0044	2,086	\$	9.18	\$	0.0044	2,086	\$	9.18	\$	-	0.00%	
	1	2,000	Ψ.	0.10	_	0.0011	2,000	Ψ	0.10	۳		0.0070	
Rural and Remote Rate Protection (RRRP)	\$ 0.0013	2.086	\$	2.71	\$	0.0013	2,086	\$	2.71	\$	-	0.00%	
	,	2,000			l i		2,000	Ť					
Standard Supply Service Charge	\$ 0.2500	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%	
Debt Retirement Charge (DRC)	\$ 0.0070	2,000	\$	14.00	\$	0.0070	2,000	\$	14.00	\$	-	0.00%	
Ontario Electricity Support Program					s	_	2,086	\$	_	\$	_		
(OESP)					•		·						
Non-RPP Retailer Avg. Price	\$ 0.0954	2,000	\$	190.80	\$	0.0954	2,000	\$	190.80	\$	-	0.00%	
Total Bill on Non-RPP Avg. Price			\$	292.56				\$	293.06		0.49	0.17%	
HST	13%		\$	38.03		13%		\$	38.10		0.06	0.17%	
Total Bill (including HST)			\$	330.60				\$	331.15	\$	0.56	0.17%	
Ontario Clean Energy Benefit 1			-\$	33.06									
Total Bill on Non-RPP Avg. Price			\$	297.54				\$	331.15	\$	33.62	11.30%	

Customer Class: RESIDENTIAL SERVICE CLASSIFICATION
RPP / Non-RPP:
Consumption 263 kWh

		Current B	oard-Approve	d		Proposed				Impact			
		Rate (\$)	Volume		Charge (\$)		Rate (\$)	Volume		Charge (\$)		\$ Change	% Change
Monthly Service Charge	\$	19.43		\$	19.43	\$	22.19	1	\$	22.19		2.76	14.20%
Distribution Volumetric Rate	\$	0.0142	263		3.73	\$	0.0108	263		2.84	-\$	0.89	-23.94%
Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Volumetric Rate Riders	\$	-	263		-	\$	-	263	_	-	\$	-	
Sub-Total A (excluding pass through)				\$	23.16				\$	25.03	\$	1.87	8.05%
Line Losses on Cost of Power	\$	0.1021	11	\$	1.16	\$	0.1021	11	\$	1.16	\$	-	0.00%
Total Deferral/Variance Account Rate	\$	_	263	\$		\$		263	\$		\$		
Riders	Ι Ψ					Ψ							
Low Voltage Service Charge			263	\$	-			263	\$	-	\$	-	
Smart Meter Entity Charge (if applicable)	\$	0.7900	1	\$	0.79	\$	0.7900	1	\$	0.79	\$	-	0.00%
Sub-Total B - Distribution (includes Sub-				\$	25.11				\$	26.98	\$	1.87	7.43%
Total A) RTSR - Network		0.0072	274	Φ.	1.98		0.0071	274	φ.	1.95	•	0.03	-1.39%
	\$	0.0072	2/4	Э	1.98	\$	0.0071	2/4	\$	1.95	-\$	0.03	-1.39%
RTSR - Connection and/or Line and	\$	0.0019	274	\$	0.52	\$	0.0019	274	\$	0.52	\$	-	0.00%
Transformation Connection						-							
Sub-Total C - Delivery (including Sub-				\$	27.61				\$	29.44	\$	1.84	6.66%
Total B) Wholesale Market Service Charge (WMSC)						-							
wholesale Market Service Charge (WMSC)	\$	0.0044	274	\$	1.21	\$	0.0044	274	\$	1.21	\$	-	0.00%
Rural and Remote Rate Protection (RRRP)													
Rufal and Remote Rate Protection (RRRP)	\$	0.0013	274	\$	0.36	\$	0.0013	274	\$	0.36	\$	-	0.00%
Standard Supply Service Charge	\$	0.2500	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
Debt Retirement Charge (DRC)	Š	0.0070	263		1.84	\$	-	263	\$	-	-\$	1.84	-100.00%
Ontario Electricity Support Program	*			Ť		I I			-				
(OESP)						\$	-	274	\$	-	\$	-	
TOU - Off Peak	\$	0.0800	168	\$	13.47	\$	0.0800	168	\$	13.47	\$	-	0.00%
TOU - Mid Peak	\$	0.1220	47	\$	5.78	\$	0.1220	47	\$	5.78	\$	-	0.00%
TOU - On Peak	\$	0.1610	47	\$	7.62	\$	0.1610	47	\$	7.62	\$	-	0.00%
									Ė				
Total Bill on TOU (before Taxes)				\$	58.12	Т			\$	58.12	-\$	0.00	0.00%
HST	1	13%		\$	7.56		13%		\$	7.56	-\$	0.00	0.00%
Total Bill (including HST)				\$	65.68	1			\$	65.68		0.00	0.00%
Ontario Clean Energy Benefit 1				-\$	6.57								
Total Bill on TOU				\$	59.11				\$	65.68	\$	6.57	11.11%