

2014 RATE ALLOCATION OF DSM VARIANCE ACCOUNTS

1. The chart below illustrates the allocation to rate classes of the DSM Variance Accounts.

2014 Rate Allocation				
Rate Class	DSMIDA	LRAM	DSMVA	TOTAL
Rate 1**	\$4,476,362	N/A**	\$6,968,595	\$11,444,957
Rate 6**	\$2,647,166	N/A**	-\$3,576,246	-\$929,080
Rate 9*	\$326	\$0	-\$93	\$234
Rate 110	\$228,800	-\$11,825	-\$307,460	-\$90,486
Rate 115	\$108,728	-\$3,701	-\$488,902	-\$383,875
Rate 125*	\$12,230	\$0	-\$3,488	\$8,741
Rate 135	\$23,438	\$658	-\$86,721	-\$62,625
Rate 145	\$54,091	-\$30,189	-\$934,532	-\$910,629
Rate 170	\$91,047	-\$20,282	-\$1,217,209	-\$1,146,445
Rate 200*	\$4,240	\$0	-\$1,209	\$3,030
Rate 300*	\$815	\$0	-\$233	\$582
Total	\$7,647,242	-\$65,339	\$352,502	\$7,934,405
<i>*Rates 9, 125, 200 & 300 will not have any LRAM component included in the rate allocation since customers in these rates classes are not eligible for DSM programs. These rate classes will however, be subject to rate allocations for DSMVA and applicable DSMIDA related to the Low Income Program.</i>				
<i>** Rate 1 and Rate 6 are not included in the LRAM amount for clearance above as these rate classes are covered under the Average Use True-Up Variance Account (AUTUVA)</i>				
<i>Note: Numbers may not add up due to rounding</i>				

2. The chart below provides the estimated impact of the Clearance of the DSM Variance Accounts on a typical customer's bill in each of the rate classes affected.

Rate Class	Annual Volume for Typical Customer (m ³)	Annual Bill for Typical Customer ¹ (\$)	DSM Amount for Recovery ² (\$)	Estimated % of Annual Bill
Rate 1 - Heating & Water Heating	3,064	\$871	\$7	0.7%
Rate 6 - Commercial, Heating & Other Uses	22,606	\$6,543	(\$4)	-0.1%
Rate 9 - Container Service ^{3,5}			\$233	0.0%
Rate 100 - Industrial, small size	339,188	\$81,601	\$0	0.0%
Rate 110 - Industrial, small size, 50% Load Factor	598,568	\$131,614	(\$103)	-0.1%
Rate 110 - Industrial, avg. size, 75% Load Factor	9,976,120	\$2,032,402	(\$1,708)	-0.1%
Rate 115 - Industrial, small size, 80% Load Factor	4,471,609	\$895,944	(\$3,182)	-0.4%
Rate 125 - Extra Large Firm Distribution ^{4,5}			\$1,748	
Rate 135 - Industrial, Seasonal firm	598,567	\$115,351	(\$598)	-0.5%
Rate 145 - Commercial, avg. size	598,568	\$125,734	(\$3,848)	-3.2%
Rate 170 - Industrial, avg. size, 75% LF	9,976,120	\$1,814,358	(\$25,145)	-1.4%
Rate 200 - Wholesale Service ^{3,5}			\$3,031	
Rate 300 - Firm or Interruptible Distribution ^{4,5}			\$291	

1. Annual bills based on October 1, 2015 rates.
2. DSM amounts for Recovery do not include interest amounts that will apply at the time of clearing.
3. Information is for the total amount for DSM recovery
4. DSM amounts for recovery for Rate 125 and Rate 300 are for average customers in each rate class
5. Rates 9, 125, 200, & 300 do not have any LRAM Allocations since customers are not eligible for DSM programs