

UNDERTAKING NO. J1.6: TO ADVISE, FOR EACH OF 2016 THROUGH 2020, FOR THE EXECUTIVES, HOW MUCH OF THAT TOTAL COST OF \$45 MILLION, OR WHATEVER IT IS, IS NOT INCLUDED IN YOUR REGULATORY ASK.

RESPONSE:

As shown in table J1.6 below, the total compensation dollars for the executive line of Appendix 2K that are not included in our regulatory ask which relate to time spent on other businesses is approximately \$220,000 per year. This amount was taken from the executive time included in Appendix 2-N Shared Services and Corporate Cost Allocation in our application.

Table J1.6

Total Compensation including Benefits	2016 Forecast	2017 Forecast	2018 Forecast	2019 Forecast	2020 Forecast
Executive OM&A costs per J-AMPCO-29	8,400,355	8,581,422	8,762,876	8,885,415	9,090,802
Time spent on other businesses per Appendix 2-N	219,746	223,945	229,871	235,758	241,387