

ENERGY PROBE SUBMISSION - APPENDIX A

NON-MATERIAL PROJECTS INCLUDED IN 2016 ICM

Business Unit	Description	2016 ICM Projects	NOT MATERIAL
C0504 - Substation Upgrade	Mini Orlando MS	\$ 4,995,385	\$ -
C0504 - Substation Upgrade	Webb MS - Land	\$ 500,000	\$ 500,000
C0504 - Substation Upgrade	Mini Britannia - Land	\$ 500,000	\$ 500,000
C0504 - Substation Upgrade	Duke MS - Land	\$ 500,000	\$ 500,000
C0504 - Substation Upgrade		\$ 6,495,385	\$ 1,500,000
SYSTEM SERVICE		\$ 6,495,385	\$ 1,500,000
C0505 - Subdivision Rebuild	Ellengale - Ibbetson Cres/ Shamir	\$ 2,000,000	\$ -
C0505 - Subdivision Rebuild	Rockwood - Fieldgate/ Maple Ridge	\$ 1,500,000	\$ -
C0505 - Subdivision Rebuild	Clarkson - Bromsgrove/ Cramer/Sherhill	\$ 1,750,000	\$ -
C0505 - Subdivision Rebuild		\$ 5,250,000	\$ -
C0561 - Overhead Rebuilds	Vermouth/Breckonridge	\$ 360,000	\$ 360,000
C0561 - Overhead Rebuilds	Holburne - Section 1	\$ 360,000	\$ 360,000
C0561 - Overhead Rebuilds	Meadow Wood/Country Club	\$ 1,170,000	\$ -
C0561 - Overhead Rebuilds		\$ 1,890,000	\$ 720,000
C0562 - Subtransmission Renewal	Bloor - Cawthra to Tomken	\$ 600,000	\$ 600,000
C0562 - Subtransmission Renewal	Lakeshore - Seneca to Cawthra	\$ 690,000	\$ -
C0562 - Subtransmission Renewal	Park - Hurontario to Kane	\$ 960,000	\$ -
C0562 - Subtransmission Renewal	Queen - Briarwood to Seneca	\$ 600,000	\$ 600,000
C0562 - Subtransmission Renewal	Goreway - Derry to City Limits	\$ 1,200,000	\$ -
C0562 - Subtransmission Renewal	Stavebank MS - Feeder Egress	\$ 150,000	\$ 150,000
C0562 - Subtransmission Renewal		\$ 4,200,000	\$ 1,350,000
C0563 - U/G TX/Replace/Overhaul	Underground Transformer and Equipment Renewal	\$ 4,125,000	\$ -
C0563 - U/G TX/Replace/Overhaul		\$ 4,125,000	\$ -
C0564 - O/H TX/Replace/Overhaul	Overhead Transformer and Equipment Renewal	\$ 3,000,000	\$ -
C0564 - O/H TX/Replace/Overhaul		\$ 3,000,000	\$ -
SYSTEM RENEWAL		\$ 18,465,000	\$ 2,070,000
C0597 - Grid Supply Point Metering	TCP/IP GSP Conversion & Reseal	\$ 163,320	\$ 163,320
C0597 - Grid Supply Point Metering	Tomken Upgrade	\$ 1,100,000	\$ -
C0597 - Grid Supply Point Metering		\$ 1,263,320	\$ 163,320
SYSTEM ACCESS		\$ 1,263,320	\$ 163,320
C0581 - Engineering & Asset Systems	InService Upgrade	\$ 125,000	\$ 125,000
C0581 - Engineering & Asset Systems	G/Technology Upgrade	\$ 70,000	\$ 70,000
C0581 - Engineering & Asset Systems	SmartPlant Foundation Upgrade	\$ 362,092	\$ 362,092
C0581 - Engineering & Asset Systems		\$ 557,092	\$ 557,092
C0589 - Meter to Cash	Monthly billing	\$ 725,000	\$ -
C0589 - Meter to Cash	BizTalk Upgrade	\$ 373,118	\$ 373,118
C0589 - Meter to Cash		\$ 1,098,118	\$ 373,118
GENERAL PLANT		\$ 1,655,210	\$ 930,210
NET CAPITAL EXPENDITURES (EXCLUDING HYDRO ONE TS PAYMENTS)		\$ 27,878,915	\$ 4,663,530
Hydro One TS Payments		\$ 40,478,700	\$ -
INCREMENTAL CAPITAL MODULE REQUEST AMOUNT		\$ 68,357,615	\$ 4,663,530