

**From:** Glen McAllister [mailto:gmcallister@collus.com]  
**Sent:** November-26-15 1:53 PM  
**To:** Katherine Wang  
**Subject:** RE: Collus PowerStream - IRs - GA variance

Katherine, I agree with the comments below regarding the GA variance with the exception I have highlighted.

Thanks much  
Glen

**Glen McAllister**, B.Sc., CPA, CMA  
Manager, Billing and Regulatory

[www.colluspowerstream.ca](http://www.colluspowerstream.ca)



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**From:** Katherine Wang [mailto:[Katherine.Wang@ontarioenergyboard.ca](mailto:Katherine.Wang@ontarioenergyboard.ca)]  
**Sent:** Thursday, November 19, 2015 9:34 AM  
**To:** Glen McAllister  
**Cc:** Katherine Wang  
**Subject:** RE: Collus PowerStream - IRs - GA variance

Hi Glen,

Thanks for talking with us last Friday about Collus PowerStream's GA variance balances. As discussed, I summarized our discussion and some findings on the causes of the GA variances in 2013 and 2014. Please review and let me know your comments. Thanks.

Collus PowerStream had Global Adjustment variance (account 1589) transaction in debit amount of \$722,828 during 2014 with per unit value of \$0.0056 per kWh. During 2013, the GA transaction amount was a debit of \$768.917 with per unit value of \$0.0059 per kWh.

In response to OEB staff analysis question #3, Collus PowerStream provided its GA Variance Account Reporting tables with monthly data for 2013 and 2014. In addition, OEB staff and Collus PowerStream contacts also discussed the main factors that caused the large GA variances in 2013 and 2014. Collus PowerStream noted that it

uses the 2<sup>nd</sup> IESO GA estimate and actual consumption data to bill its customers. And there is no true-up process to reconcile estimated consumption and actual consumption data. Collus PowerStream does not bill on estimated consumption so this statement is incorrect. There is no process to true up the estimated GA billed to the customer to the actual GA provided by the IESO.

Collus PowerStream is a “winter-peaking” distributor with its highest demand in the winter. In both 2013 and 2014, there existed large negative variances between the 2<sup>nd</sup> IESO GA estimate and actual GA rate in the month of December (-\$7.99 /MWh and - \$16.55 /MWh respectively). The high demand and large negative estimation-variances (between 2<sup>nd</sup> estimate and actual GA) contributed to the large positive GA variances in 2013 and 2014.

Also, in 2014, the extreme hot summer and cold winter increased Collus PowerStream’s demand in the summer and winter months. For the months of February, March and July, the 2<sup>nd</sup> IESO GA estimate had relatively large negative variance from the actual GA. As a result, the 2014 GA variance was substantially increased.

**Katherine J Wang**

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**From:** Katherine Wang

**Sent:** November-12-15 1:21 PM

**To:** 'Glen McAllister'

**Cc:** Katherine Wang

**Subject:** RE: Collus PowerStream EB-2015-0062 Rate Application - IRs

Hi Glen,

Thanks for sending the responses to our questions. As attached, I’ve updated the file with staff comments to each question.

As indicated in the attached file, please confirm on #2A, and more information is needed for #3 GA variances.

Please let me know if you have any questions.

Thanks.

**Katherine J Wang**

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**From:** Glen McAllister [<mailto:gmcallister@collus.com>]  
**Sent:** November-10-15 2:01 PM  
**To:** Katherine Wang  
**Cc:** Cindy Shuttleworth  
**Subject:** RE: Collus PowerStream EB-2015-0062 Rate Application - IRs

Katherine, attached please find Collus PowerStream's responses to the Board's questions.

If you require anything further please do not hesitate to contact me.

Thanks much  
Glen

**Glen McAllister**, B.Sc., CPA, CMA  
Manager, Billing and Regulatory

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**From:** Katherine Wang [<mailto:Katherine.Wang@ontarioenergyboard.ca>]  
**Sent:** Thursday, November 05, 2015 2:07 PM  
**To:** Glen McAllister  
**Cc:** Katherine Wang  
**Subject:** Collus PowerStream EB-2015-0062 Rate Application - IRs

Hi Glen,

As per the Case Information letter and my earlier email, I'm sending you the attached analysis questions (with the updated IRM model) which require clarification.

If you have the information you need to respond, you can send your responses to the questions back to me by email. Please review and let me know whether a teleconference is necessary for discussion.

Thanks.

**Katherine J Wang**

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