Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
Line	New customers' attach	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
1	ment profile	1,219	1,259	1,508	1,786	1,400	1,330	2,153	4,343	228	214
2	Residential Commercial	73	121	93	84	51	54	95	220	8	6
3	Industrial	1									
4											
5											
6											
7											
8	Total customers	1,293	1,380	1,601	1,870	1,451	1,384	2,247	4,563	236	220
9	Capital Investment	($milli on) 56.77	($milli on) 57.70	($milli on) 56.28	($milli on) 43.75	($milli on) 31.12	($milli on) 46.11	($milli on) 51.68	($milli on) 117.59	($milli on) 1.42	($milli on) 1.25
10	Volume Bui ld up R1	(10ᵉ m ᵓ)	(10ᵉ m ᵓ)	(10ᵉ m ᵓ)	(10ᵉ m ᵓ)	(10ᵉ m ᵓ)	(10ᵉ m ᵓ)	(10ᵉ m ᵓ)	(10ᵉ m ᵓ)	(10ᵉ m ᵓ)	(10ᵉ m ᵓ)
11	(Residential) R6	1.5	4.4	7.8	11.7	15.5	18.8	23.0	30.8	36.3	36.8
12	(Com/Ind)	0.8	2.8	5.1	7.0	8.2	9.1	10.1	11.7	12.9	13.0
13	Revenue requiremen	2.2	7.3	12.9	18.7	23.7	27.9	33.0	42.5	49.1	49.8
14	- Less: revenue from										
15	new customers	($milli on) 2.52	($milli on) 7.57	($milli on) 12.55	($milli on) 16.91	($milli on) 20.12	($milli on) 23.40	($milli on) 27.56	($milli on) 34.91	($milli on) 39.93	($milli on) 39.70
16	Incremental revenue	0.80	2.58	4.58	6.66	8.52	10.07	12.00	15.57	18.11	18.35
	requirement (Inc. RR)	1.72	4.99	7.98	10.24	11.60	13.33	15.57	19.33	21.83	21.35
	Bill impact -	($milli on) 1.09	($milli on) 2.67	($milli on) 5.29	($milli on) 7.46	($milli on) 8.92	($milli on) 9.76	($milli on) 11.11	($milli on) 13.02	($milli on) 21.09	($milli on) 20.77
	residential customers	1.09	1.58	2.61	2.17	1.47	0.83	1.35	1.91	8.07	(0.32)
	Increase in Rev Req for	4,869	4,869	4,869	4,869	4,869	4,869	4,869	4,869	4,869	4,869
	R1 customers Year-	0.0002	0.0003	0.0005	0.0004	0.0003	0.0002	0.0003	0.0004	0.0017	-0.0001
	over-year change in RR	2400	2400	2400	2400	2400	2400	2400	2400	2400	2400 ($0.16)
	Total residential	$0.54	$0.78	$1.29	$1.07	$0.72	$0.41	$0.67	$0.94	$3.98	
	throughput (106 m3)										
	Year-over-year increase					$0.12	$0.17	$0.39	$1.04	$0.00	$0.00
	in LNG cost										

Residentia	1219	1259	1508	1786	1400	1330	2153	4343	228	214	15440
Comm	73	121	93	84	51	54	95	220	8	6	805
Industrial	1										1

Total attachments 16246

Total customers in Table 3, Column 3 20490

Penetration Rate 0.792875