

K 2.1

Project	1 SES to achieve a PI of .8 (EP 9)	2 Average Annual M3 (CCC 8)	3 Resulting Annual SES charge (column 1 x column 2)	4 Base Average Commodity Savings (SEC 28)	5 Annual Savings after SES charge (column 4 - column 3)	6 Average Conversion Cost (SEC 28)	7 Average Payback Period (Years) (with SES) (column 6 / column 5)
Fenlon Falls and Bobcaygeon	\$0.28	2400	\$672	\$1,661	\$989	\$3,361	3.4
Scugog Island	\$0.39	2400	\$936	\$1,661	\$725	\$3,361	4.6
Cambray	\$0.58	2400	\$1,392	\$1,661	\$269	\$3,361	12.5
Zephyr	\$0.71	2400	\$1,704	\$1,661	-\$43	\$3,361	-78.2
Cotnam Island	\$0.74	2400	\$1,776	\$1,661	-\$115	\$3,361	-29.2
Sarsfield	\$0.72	2400	\$1,728	\$1,661	-\$67	\$3,361	-50.2
Udora	\$0.76	2400	\$1,824	\$1,661	-\$163	\$3,361	-20.6
Wilkinson Sub, Innisfil	\$0.76	2400	\$1,824	\$1,661	-\$163	\$3,361	-20.6
Town of Marsville	\$0.79	2400	\$1,896	\$1,661	-\$235	\$3,361	-14.3
Town of Mansfield	\$0.80	2400	\$1,920	\$1,661	-\$259	\$3,361	-13.0
Glendale Subdivision	\$0.92	2400	\$2,208	\$1,661	-\$547	\$3,361	-6.1
Caledon - Humber Station	\$1.12	2400	\$2,688	\$1,661	-\$1,027	\$3,361	-3.3
Enniskillen	\$0.91	2400	\$2,184	\$1,661	-\$523	\$3,361	-6.4
Village of Lisle	\$0.87	2400	\$2,088	\$1,661	-\$427	\$3,361	-7.9
5th Line, Mono Twp.	\$2.28	2400	\$5,472	\$1,661	-\$3,811	\$3,361	-0.9
Sandford	\$1.00	2400	\$2,400	\$1,661	-\$739	\$3,361	-4.5
Leaskdale	\$1.00	2400	\$2,400	\$1,661	-\$739	\$3,361	-4.5
Curran	\$1.36	2400	\$3,264	\$1,661	-\$1,603	\$3,361	-2.1
Bainsville	\$1.50	2400	\$3,600	\$1,661	-\$1,939	\$3,361	-1.7
Westmeath	\$1.17	2400	\$2,808	\$1,661	-\$1,147	\$3,361	-2.9
Haydon	\$1.28	2400	\$3,072	\$1,661	-\$1,411	\$3,361	-2.4
Woodville	\$0.66	2400	\$1,584	\$1,661	\$77	\$3,361	43.6
South Glengary	\$0.81	2400	\$1,944	\$1,661	-\$283	\$3,361	-11.9
Caledon - Torbram Road	\$1.50	2400	\$3,600	\$1,661	-\$1,939	\$3,361	-1.7
Chute-a-Blondeau	\$0.89	2400	\$2,136	\$1,661	-\$475	\$3,361	-7.1
Hockley Village, Mono Twp.	\$1.77	2400	\$4,248	\$1,661	-\$2,587	\$3,361	-1.3
Maxville	\$0.60	2400	\$1,440	\$1,661	\$221	\$3,361	15.2
Lanark & Balderson	\$0.68	2400	\$1,632	\$1,661	\$29	\$3,361	115.9
Douglas	\$0.89	2400	\$2,136	\$1,661	-\$475	\$3,361	-7.1
Eganville	\$0.61	2400	\$1,464	\$1,661	\$197	\$3,361	17.1
Kinburn/Fitzroy Harbour	\$0.66	2400	\$1,584	\$1,661	\$77	\$3,361	43.6
St. Isidore	\$0.60	2400	\$1,440	\$1,661	\$221	\$3,361	15.2
Kirkfield	\$0.59	2400	\$1,416	\$1,661	\$245	\$3,361	13.7
Minden	\$0.55	2400	\$1,320	\$1,661	\$341	\$3,361	9.9
Coboconk	\$0.68	2400	\$1,632	\$1,661	\$29	\$3,361	115.9
Norland	\$0.89	2400	\$2,136	\$1,661	-\$475	\$3,361	-7.1
Barry's Bay	\$0.67	2400	\$1,608	\$1,661	\$53	\$3,361	63.4
Kinmount	\$0.89	2400	\$2,136	\$1,661	-\$475	\$3,361	-7.1
Haliburton (Dysert)	\$0.54	2400	\$1,296	\$1,661	\$365	\$3,361	9.2

NOTES: References to SEC 28 are to Table 1